

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR NINE LOCALLY-ADMINISTERED STIP
PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-05-71**

Attached is a list of nine (9) locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System totaling \$3,290,000, plus \$2,238,000 from other sources.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$3,290,000 be allocated from a Non-Budget Act Item 2660-601-3008, for nine (9) State-administered STIP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System		Resolution FP-05-71		
1 \$571,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	Merritt Road Bridge (No. 00L-0021). In Kelseyville, on Merritt Road at Kelsey Creek. Construct bridge. (HBRR Match) (Contributions from other sources: \$2,229,000.) (\$119,000 to return to County Shares.)	280774 01-3031R RIP / 05-06 \$0 \$0 \$0 \$600,000 \$571,000	2005-06 601-3008 20.30.600.620	\$571,000 \$571,000
2 \$20,000 City of Dunsmuir Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Dunsmuir Avenue Rehabilitation. In the City of Dunsmuir on Dunsmuir Avenue and associated roads. Replace damaged asphalt. (phase 1)	456324 02-2285 RIP / 05-06 \$20,000 \$70,000 \$10,000 \$0	2005-06 601-3008 20.30.600.621	\$20,000 \$20,000
3 \$350,000 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Various Streets Rehabilitation. In the City of Tulelake, on Modoc, First, Second and F Streets. Rehabilitate streets, concrete overlays, remove or replace curbs and gutters.	455724 02-2290 RIP / 05-06 \$0 \$25,000 \$0 \$325,000	2005-06 601-3008 20.30.600.621	\$350,000 \$350,000
4 \$575,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Collector and Residential Street Cape Seal Project. In the City of Yreka, on various road segments. Cape seal.	456024 02-2298 RIP / 05-06 \$0 \$25,000 \$0 \$575,000	2005-06 601-3008 20.30.600.621	\$575,000 \$575,000
5 \$595,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Fairlane Road Rehabilitation. In the City of Yreka, from Oberlin Road to the city limits. Overlay and install drainage facilities.	456184 02-2294 RIP / 05-06 \$0 \$45,000 \$0 \$595,000	2005-06 601-3008 20.30.600.621	\$595,000 \$595,000
6 \$328,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Oberlin Road Rehabilitation. In City of Yreka, from Oregon Road to the City Limits. Asphalt concrete overlay.	456174 02-2292 RIP / 05-06 \$0 \$58,000 \$0 \$328,000	2005-06 601-3008 20.30.600.621	\$328,000 \$328,000
7 \$382,000 City of Mt Shasta Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	North Mount Shasta, Ida Street Reconstruction. In the City of Mount Shasta, on Rockfellow Drive, Mount Shasta Boulevard, and Ida Street. Overlay, install curb, gutter, sidewalks, and repair guardrails. (Contributions from other sources: \$9,000.)	456194 02-2289 RIP / 05-06 \$0 \$10,000 \$0 \$382,000	2005-06 601-3008 20.30.600.621	\$382,000 \$382,000
8 \$327,000 Town of Fort Jones Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Pavement Rehabilitation and Drainage on Various Streets. In the Town of Fort Jones, along Calock, Newton, Don and Allison Streets. Storm drain improvements, and rehabilitation.	256134 02-2287 RIP / 05-06 \$0 \$35,000 \$0 \$327,000	2005-06 601-3008 20.30.600.621	\$327,000 \$327,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Program/Year	Budget Year	Allocation Amount
RTPA/CTC	District-County	Legislative Districts	Location	PA&ED	PS&E	Item #	State Federal
			Project Description	R/W	CONST	Program Codes	Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-05-71			
9	\$142,000	City of Etna	Woodland Street Rehabilitation. In the City of Etna, along Woodland Street from Highland to Powell. Rehabilitate roadway.	456164	02-2286	2005-06	\$142,000
<u>Siskiyou LTC</u>		02-Siskiyou		RIP / 05-06		601-3008	
Senate: 4		Assembly: 2		\$0		20.30.600.621	\$142,000
				\$13,000			
				\$0			
				\$142,000			