

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.1c.(9)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-26, AMENDING RESOLUTION TA-01-03**

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the application amendment for Traffic Congestion Relief Program (TCRP) Project #98 described below.

ISSUE

The City of Fresno requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment.

Project #98 – Peach Avenue; widen to four-lane arterial ~~and add pedestrian overcrossings for three schools~~ in Fresno County. Amend application to:

- Revise project scope to delete pedestrian overcrossings.
- Redistribute \$50,000 from Construction to Plans, Specifications, and Estimates
- Redistribute \$100,000 from Construction to Right of Way
- Update project schedule and funding plan.

BACKGROUND

The project is to improve the linkage between Route 99 and the Fresno-Yosemite International Airport. This will improve passenger and freight services and traffic flow south of Route 180 including access to Route 180. The overall project involves the widening of Peach Avenue between Butler Avenue and Belmont Avenue to a four-lane arterial, including an at-grade pedestrian crossing at the McKenzie Trail.

The original project included three pedestrian overcrossings. In an agreement between the City of Fresno and the Fresno Unified School District, the pedestrian overcrossings are no longer needed. The School District purchased a site for a new elementary school. The school was completed in October 2005. The new school has eliminated the need for elementary students to cross Peach Avenue between Belmont and Kings Canyon Road.

Work discontinued in 2003 due to the State’s fiscal crisis and the uncertainty of future TCRP funding and limited local funds. The schedule and funding plan have been updated based on the projection of future TCRP funding being available.

A concurrent re-allocation of unexpended funds is requested under Reference No. 2.6e.(1). A concurrent allocation request of \$50,000 for PS&E is requested under Reference No. 2.6e.(2).

RESOLUTION

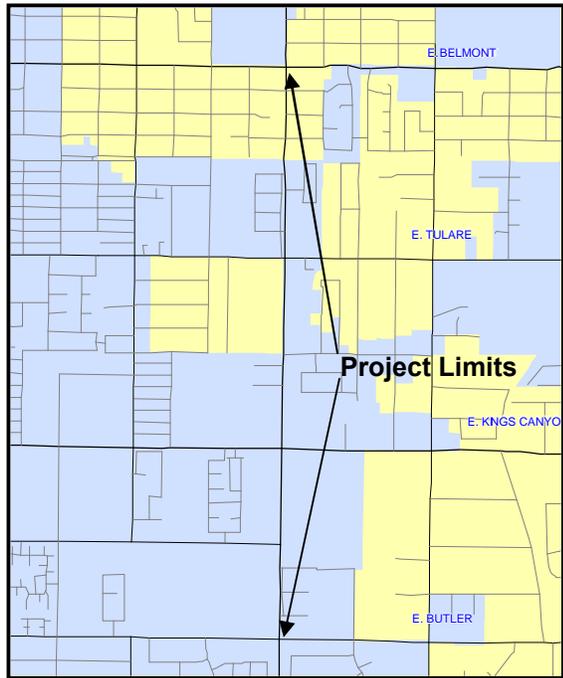
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #98 as follows:

Revises:

County	District	BREF	TCRP										
Fresno	6	98	\$ 10,000										
Completion (FY)		Phase 1	02/03 05/06			Phase 3	01/02 07/08						
		Phase 2	02/03 07/08			Phase 4	03/04 08/09						
Lead Agency:	City of Fresno												
Implementing:	City of Fresno												
Description:	Peach Avenue; widen to four-lane arterials and add pedestrian overcrossings for three schools in Fresno County.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	10,000	600	2,200		7,200			2,200	7,200	150	450		
Change	0	50	100		(150)			100	(150)		50		
Proposed	10,000	650	2,300		7,050			2,300	7,050	150	500		
Total													
Existing	10,000	600	2,200		7,200			2,200	7,200	150	450		
Change	0	50	100		(150)			100	(150)	0	50		
Proposed	10,000	650	2,300		7,050			2,300	7,050	150	500		

TCRP AMENDMENT TAA-06-26

Location Map



TCRP #98

Description: Peach Avenue; widen to four-lane arterial and ~~add pedestrian overcrossings for three schools~~ in Fresno County.