

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.1c.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-06-19, AMENDING RESOLUTION TAA-05-38**

## **RECOMMENDATION**

The California Department of Transportation recommends the California Transportation Commission approve the application amendment for Traffic Congestion Relief Program (TCRP) Projects #9.2 and #9.4 described below.

## **ISSUE**

The Capitol Corridor Joint Powers Authority (CCJPA) requests approval of the following TCRP project application amendment for two TCRP projects:

Project #9.2 – Capitol Corridor; Emeryville Station Track and Platform Improvements. Amend application to:

- Transfer \$33,000 in TCRP funding to Project #9.4 – Oakland to San Jose Intercity Track Improvements.
- Update project schedule and funding plan previously approved under Resolution TAA-05-38.

Project #9.4 – Capitol Corridor; Oakland to San Jose Intercity Track Improvements. Amend application to:

- Receive transfer of \$33,000 in TCRP funding for Construction from Project #9.2 –Emeryville Station Track and Platform Improvements.
- Update project schedule and funding plan previously approved under Resolution TAA-05-38.

**BACKGROUND**

These Capitol Corridor projects are to enhance intercity rail operational reliability and capacity, thereby reducing trip time. Completion of the intercity rail track improvements is CCJPA's highest priority, as it will increase the number of round trips on the corridor from four to seven. CCJPA is requesting to transfer unspent PS&E funds from Project #9.2 to Project #9.4, for Construction, so that the latter project can provide a functional segment for increasing capacity.

Currently, \$23,725,000 in TCRP funds are programmed and allocated for construction of TCRP Project #9.4, which is being constructed in three segments:

- Oakland to Elmhurst,
- Newark to Albrae, and
- Santa Clara to Control Point (CP) Coast.

The first two segments have been completed and the third segment, Santa Clara to CP Coast, is 50 percent completed. However, costs have continued to increase due to delays caused by protracted negotiations between owners of Right of Way (Union Pacific Railroad and Caltrain) and a change in the overall procurement bid process.

Additional funds are needed to complete this project. The funds transferred from Project #9.2 to Project #9.4 will allow for the completion of a usable portion of the Santa Clara to CP Coast segment. Total completion of Project #9.4 remains dependent on approval of the 2006 State Transportation Improvement Program. The CCJPA is requesting Interregional Improvement Program funds and Regional Improvement Program funds to complete Project #9.4.

A concurrent TCRP Allocation Amendment is requested under Reference No. 2.6e.(3).

**RESOLUTION**

Resolved, with all conditions stipulated still in effect, the Commission hereby revises TCRP Projects #9.2 and #9.4 as follows:

**Revises:**

<b>County</b>	<b>Distid</b>	<b>BREF</b>	<b>TCRP</b>										
Alameda	4	92	\$ 642										
<b>Completion (FY)</b>		<b>Phase 1</b>	02/08				<b>Phase 3</b>						
		<b>Phase 2</b>	02/08				<b>Phase 4</b>	08/09					
<b>Lead Agency:</b>	Capitd Corrido Joint Powers Authority(CCPA)												
<b>Implementing:</b>	CCPA												
<b>Description:</b>	Capitd Corrido - Emeyville Station track and platform improvements												
<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>Beyond</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>TCRP - Committed</b>													
Existing	675	675						450	25	200			
Change	(33)	(33)								(33)			
Proposed	642	642						450	25	167			
<b>TCRP - Proposed</b>													
Existing													
Change													
Proposed													
<b>To be Determined</b>													
Existing	7,500		7,500					7,500					
Change	0												
Proposed	ng		7,500										
<b>Total</b>													
Existing	8,175	675	7,500					7,950	25	200			
Change	(33)	(33)	0					0	0	(33)			
Proposed	8,142	642	7,500					7,950	25	167			

**and Revises:**

County	District	BREF	TCR										
Alameda Santa Clara	4	9.4	\$ 23,758										
Completion (FY)		Phase 1	01/02					Phase 3					
		Phase 2	01/02					Phase 4	06/07				
Lead Agency:	Capitol Corridor Joint Powers Authority (CGPA)												
Implementing:	CGPA												
Description:	Capitol Corridor - Oakland to San Jose intercity track improvements												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&E	PS&E	R/W Supp	CON Supp
<b>TCRP - Committed</b>													
Existing	23,725	19,500	4,225						23,725				
Change	33		33						33				
Proposed	<b>23,758</b>	19,500	<b>4,258</b>						<b>23,758</b>				
<b>PTA</b>													
Existing	4,700	4,700							4,700				
Change	1,348		1,348						1,348				
Proposed	<b>6,048</b>	4,700	<b>1,348</b>						<b>6,048</b>				
<b>1998 and 2000 STIP - R</b>													
Existing	24,100	24,100							21,560	500	2,040		
Change	0												
Proposed	24,100	24,100							21,560	500	2,040		
<b>Prop. 16</b>													
Existing	500		500						500				
Change	41		41						41				
Proposed	<b>541</b>		<b>541</b>						<b>541</b>				
<b>CGPA Revenue Credits</b>													
Existing	500		500						500				
Change	0												
Proposed	500		500						500				
<b>STIP - R Proposed</b>													
Existing	1,060			1,060					1,060				
Change	0												
Proposed	1,060			1,060					1,060				
<b>STIP - R Proposed</b>													
Existing	4,225			4,225					4,225				
Change	(25)			(25)					(25)				
Proposed	<b>4,200</b>			<b>4,200</b>					<b>4,200</b>				
<b>Total</b>													
Existing	58,810	48,300	5,225	5,285					56,270	500	2,040		
Change	1,397	0	1,422	(25)					1,397	0	0		
Proposed	<b>60,207</b>	48,300	<b>6,647</b>	<b>5,260</b>					<b>57,667</b>	500	2,040		

