

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 4.2a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Chief
Division of Transportation
Programming

Ref: **FY 2005-06 STIP/SHOPP PENDING ALLOCATION LIST**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate up to \$17,663,000 for 49 STIP projects identified on the attached list that fall into Category 1 and Category 2 of the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria.

ISSUE:

At the July 13-14, 2005 meeting, the California Transportation Commission (Commission) adopted the STIP/SHOPP Allocation Plan and Criteria (the Plan) that sets forth the funding priorities for projects programmed in the State Transportation Improvement Program (STIP) and the State Highway Operation and Protection Program (SHOPP) in Fiscal Year (FY) 2005-06. The need to prioritize the allocation of projects for FY 2005-06 is due to the uncertainty of available transportation funding.

At the August 18, 2005 meeting, the Commission established a pending allocation list for projects where the agency has requested an allocation, but funding is not available to enable the Commission to approve the request for funding. In the meantime, implementing agencies continue to submit allocation requests for projects that have been delivered. The attached list identifies 25 SHOPP allocation requests totaling \$85,611,000 and 107 STIP allocation requests totaling \$45,488,000 that have been deferred since July 2005.

Of the 107 STIP projects, several agencies have requested that their projects be removed from the Pending Allocation List because the project has been funded from other sources or the project was removed from the STIP altogether during the 2006 STIP development cycle. The 17 projects totaling \$7,987,000 proposed for deletion are shown in strikethrough and will be removed for the next report.

The SHOPP projects and STIP Category 3 projects not proposed for allocation at this time will remain on the Pending Allocation List for the next report.

Attachment

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				
1 \$2,970,000 Plumas 02N-Plu-70 PM 79.1	Near Beckwourth, at the LT Dave Safety Roadside Rest Area. Rehabilitate safety roadside rest area. February Allocation Request	377801 02-3087 SHOPP/05-06 \$2,496,000	2005-06 302-0042 302-0890 20.20.201.250	\$2,970,000 - \$2,970,000
2 \$1,900,000 Plumas 02N-Plu-70 PM 49.2	Near Quincy at the Massack Safety Roadside Rest Area. Rehabilitate roadside rest area. March Allocation Request.	374601 02-3075 SHOPP/05-06 \$1,900,000	2004-05 302-0042 302-0890 20.20.201.250	\$1,900,000 - \$1,900,000
3 \$2,000,000 \$2,697,000 Shasta 02U-Sha-273 L5734	In Redding, at the Redding Maintenance Station. Expand existing station. December Allocation Request	362111 02-3027A SHOPP/04-05 \$2,697,000	2004-05 302-0042 302-0890 20.20.201.352	\$2,000,000 \$2,697,000 - \$2,000,000 \$2,697,000
4 \$8,400,000 Tehama 02N-Teh-5 R10.5	Near Corning, at the Corning Safety Roadside Rest Areas. Rebuild northbound and southbound facilities at the Corning Safety Roadside Rest Areas. February Allocation Request	361701 02-3023 SHOPP/05-06 \$6,512,000	2005-06 302-0042 302-0890 20.20.201.250	\$8,400,000 - \$8,400,000
5 \$2,600,000 Trinity 02U-Tri-3 L5717	At the Hayfork Maintenance Station. Rehabilitate maintenance facility. December Allocation Request	350901 02-1006 SHOPP/04-05 \$2,217,000	2004-05 302-0042 302-0890 20.20.201.352	\$2,600,000 - \$2,600,000
6 \$1,996,000 Sacramento 03N-Sac-51 6.0/8.3	In Sacramento, from Howe Avenue to north of Watt Avenue. Replace planting and upgrade irrigation. December Allocation Request	1A1401 03-6386 SHOPP/04-05 \$1,996,000	2004-05 302-0042 302-0890 20.20.201.210	\$1,996,000 - \$1,996,000
7 \$1,132,000 \$1,631,000 Sacramento 03N-Sac-99 19.4/19.8	Near Sacramento, south and north of Florin Road. Replace plants and upgrade irrigation. September Allocation Request	0C0001 03-6892 SHOPP/04-05 \$1,262,000	2005-06 302-0042 302-0890 20.20.201.210	\$130,000 \$187,000 \$1,444,000 \$1,002,000 \$1,132,000 \$1,631,000
8 \$1,872,000 Sutter 03N-Sut-99 30.6/R32.7	In Yuba City, from Route 20 to north of Queens Avenue. Replace planting and upgrade irrigation. December Allocation Request	1A1601 03-8360 SHOPP/04-05 \$1,872,000	2004-05 302-0042 302-0890 20.20.201.210	\$1,872,000 - \$1,872,000
9 \$2,440,000 Contra Costa 04N-CC-Var Various	In Contra Costa County, at various locations. Remove gore signs and replace with overhead signs. December Allocation Request	0A8101 04-0775D SHOPP/05-06 \$2,440,000	2005-06 302-0042 302-0890 20.20.201.015	\$2,440,000 - \$2,440,000
10 \$3,049,000 San Mateo 04N-SM-Var Various	At various location on Routes 1, 35, 92, 101, 280, 380. Upgrade overhead signs. February Allocation Request	287611 04-1066 SHOPP/05-06 \$3,049,000	2005-06 302-0042 302-0890 20.20.201.170	\$3,049,000 - \$3,049,000
11 \$660,000 Santa Clara 04U-SCI-101 1.0	Near Gilroy at Sargent railroad. Major damage restoration. March Allocation Request.	298901 04-0484Q SHOPP/04-05 \$1,030,000	2004-05 302-0042 302-0890 20.20.201.130	\$660,000 - \$660,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				
12 \$309,000 Santa Clara 04U-SCI-L5736	Near San Jose, at Route 82 and Bernal Road. Maintenance Station landscaping. December Allocation Request	1247A1 04-0462Y SHOPP/04-05 \$309,000	2004-05 302-0042 302-0890 20.20.201.352	\$309,000 - \$309,000
13 \$4,664,000 Monterey 05N-Mon-1 21.5,21.9/22.1	Near Willow Springs north of the Limekiln Creek Bridge to north of the Burns Creek Bridge. Construct retaining wall. March Allocation Request.	0C5401 05-0054 SHOPP/05-06 \$5,258,000	2004-05 302-0042 302-0890 20.20.201.150	\$4,664,000 - \$4,664,000
14 \$1,813,000 Santa Cruz 05N-SCR-1 8.4/9.4	Near Aptos, from Rob Roy Junction to north of Rio Del Mar Boulevard. Replace steel barrier with concrete barrier. February Allocation Request	0J9401 05-9400 SHOPP/05-06 \$2,707,000	2005-06 302-0042 302-0890 20.20.201.020	\$1,813,000 - \$1,813,000
15 \$2,779,000 Fresno 06N-Fre-99 21.4/22.4	In Fresno, from El Dorado Street to Kerman Branch Underpass; also from Route 180 to North Fresno Overcrossing. Highway planting restoration. December Allocation Request	462801 06-1648 SHOPP/05-06 \$2,824,000	2005-06 302-0042 302-0890 20.20.201.210	\$2,779,000 - \$2,779,000
16 \$1,800,000 \$2,370,000 Tulare 06S-Tul-99 5.6/19.3	In and near Earlimart, from south of Avenue 48 to north of Avenue 56 and also near Tipton, from north of Route 190 to south of Avenue 152. Highway planting restoration. November Allocation Request	431701 06-6322 SHOPP/04-05 \$1,800,000	2005-06 302-0042 302-0890 20.20.201.210	\$206,000 \$271,000 \$2,099,000 \$1,594,000 \$1,800,000 \$2,370,000
17 \$2,606,000 Los Angeles 07S-LA-101 1.7/8.4	In the City of Los Angeles, from Beaudry Avenue to Hillpark Avenue at various locations. Construct off pavement access, and construct slope hard-scaping. February Allocation Request	232301 07-3077 SHOPP/05-06 \$2,645,000	2005-06 302-0042 302-0890 20.20.201.230	\$2,606,000 - \$2,606,000
18 \$1,800,000 Los Angeles 07S-LA-47/110 0.0/0.7, 0.7/1.7	In the City of Los Angeles, at various locations. Highway planting restoration. February Allocation Request	179901 07-2133 SHOPP/05-06 \$1,549,000	2005-06 302-0042 302-0890 20.20.201.210	\$1,800,000 - \$1,800,000
19 \$1,917,000 Los Angeles 07S-LA-134 5.9/8.6	In Glendale, from San Fernando Road to Sinclair Avenue. Restore planting and upgrade irrigation. November Allocation Request.	182701 07-2158 SHOPP/04-05 \$1,933,000	2005-06 302-0042 302-0890 20.20.201.210	\$220,000 \$1,697,000 \$1,917,000
20 \$19,330,000 Los Angeles 07S-LA-Var Various	In Los Angeles at various locations. Construct litter removal devices. March Allocation Request.	231311 07-3065 SHOPP/05-06 \$19,330,000	2004-05 302-0042 302-0890 20.20.201.335	\$19,330,000 - \$19,330,000
21 \$6,375,000 Alpine 10U-Alp-88 3.0 (KP)	In Peddler Hill and Caples Lake, at the Peddler Hill and Caples Lake maintenance stations. Enlarge truck shed, add bay door openers and construct sand storage building. December Allocation Request	444201 10-1371 SHOPP/04-05 \$6,659,000	2004-05 302-0042 302-0890 20.20.201.352	\$6,375,000 - \$6,375,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				
22 \$4,770,000 \$5,340,000	In San Diego, at Route 15 and 805. Upgrade planting and irrigation. San Diego 11S-SD-15/85 R3.2/M4.1/14.0/15.7	070401 08-0425L SHOPP/04-05 \$4,678,000	2005-06 302-0042 302-0890 20.20.201.210	\$460,000 \$518,000 \$4,822,020 \$4,340,000 \$4,770,000 \$5,340,000
23 \$3,129,000	In Dana Point, from east of Camino Capistrano to San Juan Creek Bridge. Upgrade median barrier. Orange 12S-Ora-1 R0.3/R1.1	0C0701 12-2202A SHOPP/05-06 \$2,700,000	2005-06 302-0042 302-0890 20.20.201.020	\$3,129,000 - \$3,129,000
24 \$1,464,000	In Irvine, from Alton Parkway to Tustin Ranch Road. Restore highway planting. Orange 12-Ora-5 22.2/28.5	0A7301 12-2574 SHOPP/04-05 \$1,464,000	05-06 302-0042 302-0890 20.20.201.210	\$123,000 \$1,341,000 \$1,464,000
25 \$1,500,000	In Costa Mesa, from Baker Street to Main Street, and also on Route 405 at Von Karman Avenue to east of Bear Street. Restore Highway planting. Orange 12-Ora-55/405 5.5/6.3/7.4/9.8	075601 12-3466 SHOPP/04-05 \$1,486,000	2005-06 302-0042 302-0890 20.20.201.210	\$140,000 \$1,360,000 \$1,500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c. Locally Administered STIP Projects off the State Highway System – Category 1 Projects				
1 \$560,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Home Street Bike Path and Sidewalk. In the City of Bishop, along Home Street from West Line Street (State Route 168) to Sierra Street. Construct bike path and sidewalk. (Related allocation - Category 2, Project #40) (Allocation from TE Reserve 2517.) March Allocation Request (Category 1)	109014 09-2517A RIP TE / 05-06 \$0 \$0 \$0 \$560,000	2004-05 101-0042 101-0890 20.30.600.731	\$64,232 \$495,768 \$560,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c. Locally Administered STIP Projects off the State Highway System – Category 2 Projects				
1 \$150,000 City of Crescent City Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1	Harding Avenue Rehabilitation. In Crescent City, on Harding Avenue between Breen Street and Northcrest Drive. Rehabilitate roadway. March Allocation Request (Category 2, Local Rehab – Priority County)	281264 01-1024R RIP / 05-06 \$0 \$0 \$0 \$150,000	2005-06 601-3008 20.30.600.621	\$150,000 \$150,000

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Budget Year	Allocation Amount
District-County	Legislative Districts	Location	Project Description	Program/Year PA&ED PS&E R/W CONST	Item # Program Codes	State Federal
2.5c. Locally Administered STIP Projects off the State Highway System – Category 2 Projects						
2	\$360,000	City of Clearlake LAPC 01-Lake Senate: 2 Assembly: 1	Midtown Street Overlay. In the City of Clearlake, on Baylis Avenue, Pearl Avenue, Howard Avenue, and Uhl Avenue. Roadway rehabilitation with limited storm drainage improvements.	280354 01-3021P RIP / 05-06 \$0 \$0 \$360,000	2005-06 101-0042 101-0890 20.30.600.621	\$360,000 - \$360,000
August Allocation Request (Category 2, Local Rehab – Priority County)				\$0		\$0
3	\$53,000	Lake County LAPC 01-Lake Senate: 2 Assembly: 1	Soda Bay Road Rehabilitation. Near Lakeport, on Soda Bay Road from SR 175 extension to Manning Creek. Roadway rehabilitation.	281724 01-3033R RIP / 05-06 \$53,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$6,080 \$46,920 \$53,000
August Allocation Request (Category 2, Local Rehab – Priority County)				\$0		\$0
4	\$45,000	Lake County LAPC 01-Lake Senate: 2 Assembly: 1	South Main Street Rehabilitation. Near Lakeport, on South Main Street from Lakeport city limits to SR 175 extension. Roadway rehabilitation and bike lanes.	281714 01-3032R RIP / 05-06 \$45,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$5,162 \$39,838 \$45,000
August Allocation Request (Category 2, Local Rehab – Priority County)				\$0		\$0
5	\$25,000	City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	ADA Ramps and Sidewalk Installation Project. In the city of Fort Bragg at various locations. Install new American with Disabilities Act compliant ramps, curbs, gutters, and sidewalks. (Contributions from other sources: \$8,000)	280914 01-4086P RIP / 05-06 \$0 \$25,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$25,000 - \$25,000
August Allocation Request (Category 2)				\$0		\$0
6	\$735,000	Modoc County Modoc CTC 02-Modoc Senate: 1 Assembly: 2	County Road (CR) 1 Rehabilitation. Near the Town of Eagleville, on CR 1 from Nevada State Boundary to Lassen County Line. Roadway rehabilitation.	455464 02-2264 RIP / 05-06 \$0 \$0 \$0 \$735,000	2005-06 101-0042 101-0890 20.30.600.621	\$735,000 - \$735,000
August Allocation Request (Category 2, Local Rehab – Priority County)				\$0		\$0
7	\$53,000	City of Portola Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Road A15 Reconstruction. In the City of Portola, from the south city limits to Colorado Street. Roadway rehabilitation.	456314 02-2371 RIP / 05-06 \$53,000 \$92,000 \$0 \$0	2005-06 601-3008 20.30.600.621	\$53,000 \$53,000
February Allocation Request (Category 2, Local Rehab – Priority County)				\$0		\$0
8	\$175,000	Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Big Creek Road Pavement Rehabilitation Project. In Plumas County, southeast of Bucks Lake for approximately 3.5 miles. Rehabilitate roadway. (Contributions from other sources: \$5,000)	455984 02-2392 RIP / 05-06 \$0 \$0 \$0 \$175,000	2005-06 101-0042 101-0890 20.30.600.621	\$175,000 - \$175,000
July Allocation Request (Category 2, Local Rehab – Priority County)				\$0		\$0
9	\$280,000	Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Quincy Junction Road Pavement Rehabilitation Project. In Plumas County, from the Route 70/89 intersection to Lee Road. Rehabilitate roadway.	455074 02-2233 RIP / 05-06 \$0 \$0 \$0 \$280,000	2005-06 101-0042 101-0890 20.30.600.621	\$280,000 - \$280,000
July Allocation Request (Category 2, Local Rehab – Priority County)				\$0		\$0

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Budget Year	Allocation Amount	
District-County	RTPA/CTC	Location	Program/Year	PA&E	Item #	State	
Legislative Districts	Project Description	R/W	CONST	Program	Codes	Federal	
							Total Amount
2.5c. Locally Administered STIP Projects off the State Highway System – Category 2 Projects							
10	\$280,000	Plumas County <u>Plumas LTC</u> 02-Plumas	Lee Road Pavement Rehabilitation Project. In Quincy, on Lee Road from Bell Lane to Quincy Junction Road. Rehabilitate Roadway.	455174 02-2253 RIP / 05-06	2005-06 101-0042 101-0890	\$280,000 -	
		Senate: 1	July Allocation Request	\$0	20.30.600.621	\$280,000	
		Assembly: 3	(Category 2, Local Rehab – Priority County)	\$280,000			
11	\$415,000	Plumas County <u>Plumas LTC</u> 02-Plumas	Lake Davis Road Pavement Rehabilitation Project. Near Portola, on Lake Davis Road from north of the city limits extending 4.2 miles. Rehabilitate roadway.	455084 02-2244 RIP / 05-06	2005-06 101-0042 101-0890	\$415,000 -	
		Senate: 1	July Allocation Request	\$0	20.30.600.621	\$415,000	
		Assembly: 3	(Category 2, Local Rehab – Priority County)	\$415,000			
12	\$1,565,000 \$2,472,000	Plumas County <u>Plumas LTC</u> 02-Plumas	Beckwourth Road Pavement Rehabilitation and Safety Improvements. Near Beckwourth at Calpine/Beckwourth Road (Route 109). Rehabilitate highway and install safety improvements.	1A0600 02-2045 RIP / 05-06	2005-06 101-0042 101-0890	\$283,500 \$2,188,500	
		Senate: 1	A cost increase of \$907,000 in construction is programmed in the 2006 STIP.	\$0	20.30.600.621	\$1,565,000	
		Assembly: 3	July Allocation Request	\$1,565,000 \$2,472,000		\$2,472,000	
			(Category 2, Local Rehab – Priority County)				
13	\$340,000	City of Dorris <u>Siskiyou LTC</u> 02-Siskiyou	Main Street Rehabilitation. In the City of Dorris, on Main Street from Sly Street to North Street, and on Triangle Street from First Street to Third Street. Overlay existing pavement.	455604 02-2282 RIP / 05-06	2005-06 101-0042 101-0890	\$340,000 -	
		Senate: 4	July Allocation Request	\$0	20.30.600.621	\$340,000	
		Assembly: 2	(Category 2, Local Rehab – Priority County)	\$0			
				\$340,000			
14	\$181,000	City of Etna <u>Siskiyou LTC</u> 02-Siskiyou	Callahan Street/Phase II. In the City of Etna, along Callahan Street from Callahan Road to the Etna City limits. Rehabilitate roadway.	455524 02-2373 RIP / 05-06	2005-06 101-0042 101-0890	\$181,000 -	
		Senate: 4	July Allocation Request	\$0	20.30.600.621	\$181,000	
		Assembly: 2	(Category 2, Local Rehab – Priority County)	\$181,000			
15	\$13,000	City of Etna <u>Siskiyou LTC</u> 02-Siskiyou	Woodland Street Pavement Rehabilitation Project. In the City of Etna, from Highland to Powell. Rehabilitate roadway.	456164 02-2286 RIP / 05-06	2005-06 101-0042 101-0890	\$13,000 -	
		Senate: 4	July Allocation Request	\$13,000	20.30.600.621	\$13,000	
		Assembly: 2	(Category 2, Local Rehab – Priority County)	\$0			
				\$142,000			
16	\$35,000	Town of Fort Jones <u>Siskiyou LTC</u> 02-Siskiyou	Carlock, Newton, Don and Allison Rehabilitation. In the Town of Fort Jones, along the streets of Carlock, Newton, Don and Allison. Rehabilitate pavement and install storm drain improvements.	456134 02-2287 RIP / 05-06	2005-06 101-0042 101-0890	\$35,000 -	
		Senate: 4	July Allocation Request	\$35,000	20.30.600.621	\$35,000	
		Assembly: 2	(Category 2, Local Rehab – Priority County)	\$0			
				\$327,000			
17	\$375,000	City of Montague <u>Siskiyou LTC</u> 02-Siskiyou	Prather Street Rehabilitation. In City of Montague, from 6th Street to 9th Street. Rehabilitate roadway with pedestrian and drainage improvements.	455684 02-2288 RIP / 05-06	2005-06 101-0042 101-0890	\$375,000 -	
		Senate: 4	August Allocation Request	\$25,000	20.30.600.621	\$375,000	
		Assembly: 2	(Category 2, Local Rehab – Priority County)	\$0			
				\$350,000			

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Budget Year	Allocation Amount
District-County	Legislative Districts	Location	Program/Year	PA&ED	Item #	State
Legislative Districts	Project Description	R/W	CONST	Program	Codes	Federal
2.5c. Locally Administered STIP Projects off the State Highway System – Category 2 Projects						
Total Amount						
18	\$10,000	City of Mt Shasta	Rockfellow Drive, Ida Street, and North Mt. Shasta Boulevard Reconstruction. In the City of Mount Shasta, overlay and install curb, gutter, sidewalks and repair guardrails on Rockfellow Drive, Ida Street, and North Mt. Shasta Boulevard. Roadway reconstruction. (Contributions from other sources: \$9,000)	456194 02-2289 RIP / 05-06	2005-06 101-0042 101-0890	\$10,000 -
		02-Siskiyou		\$0	20.30.600.621	
		Senate: 4		\$10,000		\$10,000
		Assembly: 2		\$0		
			August Allocation Request	\$382,000		
			(Category 2, Local Rehab – Priority County)			
19	\$45,000	City of Yreka City	Fairlane Road Rehabilitation. In the City of Yreka, from Oberlin Road to the city limits. Overlay and install drainage facilities.	456184 02-2294 RIP / 05-06	2005-06 101-0042 101-0890	\$45,000 -
		02-Siskiyou		\$0	20.30.600.621	
		Senate: 4		\$45,000		\$45,000
		Assembly: 2		\$0		
			August Allocation Request	\$595,000		
			(Category 2, Local Rehab – Priority County)			
20	\$50,000	City of Yreka	Collector and Residential Street Rehabilitation. At various locations in the City of Yreka. Rehabilitate Roadway.	456154 02-2296 RIP / 05-06	2005-06 101-0042 101-0890	\$50,000 -
		02-Siskiyou		\$0	20.30.600.621	
		Senate: 4		\$50,000		\$50,000
		Assembly: 2		\$0		
			July Allocation Request	\$0		
			(Category 2, Local Rehab – Priority County)			
21	\$25,000	City of Yreka City	Fourth Street Pavement Rehabilitation Project. In the City of Yreka, on Fourth Street from Rose Lane to Miner Street. Rehabilitate Roadway.	456144 02-2297 RIP / 05-06	2005-06 101-0042 101-0890	\$25,000 -
		02-Siskiyou		\$0	20.30.600.621	
		Senate: 4		\$25,000		\$25,000
		Assembly: 2		\$0		
			July Allocation Request	\$0		
			(Category 2, Local Rehab – Priority County)	\$363,000		
22	\$638,000	City of Yreka City	Greenhorn Road Rehabilitation. In Yreka, on Greenhorn Road from Lucas Road to the city limits at Greenhorn Park. Pavement rehabilitation.	454854 02-2215 RIP / 05-06	2005-06 101-0042 101-0890	\$638,000 -
		02-Siskiyou		\$0	20.30.600.621	
		Senate: 4		\$0		\$638,000
		Assembly: 2		\$0		
			August Allocation Request	\$638,000		
			(Category 2, Local Rehab – Priority County)			
23	\$58,000	City of Yreka City	Oberlin Road Rehabilitation. In City of Yreka, from Oregon Road to the City Limits. Asphalt concrete overlay.	456174 02-2292 RIP / 05-06	2005-06 101-0042 101-0890	\$58,000 -
		02-Siskiyou		\$0	20.30.600.621	
		Senate: 4		\$58,000		\$58,000
		Assembly: 2		\$0		
			August Allocation Request	\$328,000		
			(Category 2, Local Rehab – Priority County)			
24	\$25,000	City of Yreka City	Collector Road and Residential Street Cape seal. Various segments in Yreka. Cape seal.	456024 02-2298 RIP / 05-06	2005-06 101-0042 101-0890	\$25,000 -
		02-Siskiyou		\$0	20.30.600.621	
		Senate: 4		\$25,000		\$25,000
		Assembly: 2		\$0		
			August Allocation Request	\$575,000		
			(Category 2, Local Rehab – Priority County)			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c. Locally Administered STIP Projects off the State Highway System – Category 2 Projects				
25 \$6,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	North Old Stage Road Rehabilitation. In Siskiyou County, on North Old Stage Road from Abra Lake Road to College Avenue, all of Lassen Lane, and all of Abram Lake Road. Roadway rehabilitation. (Contributions from other sources: \$39,000.)	456204 02-2300 RIP / 05-06 \$6,000 \$5,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$6,000 - \$6,000
August Allocation Request (Category 2, Local Rehab – Priority County)				
26 \$75,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Old Highway 99 Rehabilitation. In Siskiyou County, Old Highway 99 from Easy Street to Stewart Spring Road. Roadway reconstruction, pavement overlay and restriping.	455864 02-2305 RIP / 05-06 \$75,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$8,603 \$66,397 \$75,000
August Allocation Request (Category 2, Local Rehab – Priority County)				
27 \$200,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 1	West Connector. In Weaverville, from State Route 299 east of Weaverville to State Route 299 west of Weaverville. Construct a new 2-lane arterial roadway.	454194 02-2139 RIP / 05-06 \$200,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$22,940 \$177,060 \$200,000
March Allocation Request (Category 2)				
28 \$4,500,000 City of Hollister <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	City Wide Street and Road Rehabilitation. In Hollister, on over 100 street and road segments. Rehabilitate according to road management report. (Contributions from other sources: \$3,000,000)	4A1764 05-1187 RIP / 05-06 \$0 \$0 \$0 \$4,500,000	2005-06 101-0042 101-0890 20.30.600.621	\$516,150 \$3,983,850 \$4,500,000
August Allocation Request (Category 2, Local Rehab – Priority County)				
29 \$999,000 San Luis Obispo County <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Tank Farm Safety Operational Improvements. On Tank Farm Road, between Broad Street and the west side of Santa Fe. Replace box culvert bridge, widen portion of road for bike lanes, pedestrian crossing, and left turn lane.	4A1404 05-1131 RIP / 05-06 \$30,000 \$0 \$110,000 \$0 \$35,000 \$0 \$824,000 \$999,000	2005-06 601-3008 20.30.600.620	\$999,000 \$999,000
February Allocation Request (Category 2)				
30 \$395,000 City of Lemoore <u>KCAG</u> 06-Kings Senate: 16 Assembly: 30	Lemoore Overlay Project #2. Within the City of Lemoore, on Bush Street from Lemoore Avenue to east of D Street and 19 th Avenue from Hanford-Armona Road to D Street. Overlay roadway. (\$199,000 returning to county shares.)	4C2284 06-8530 RIP / 05-06 \$0 \$0 \$0 \$504,000 \$395,000	2004-05 101-0042 20.30.600.621	\$395,000 \$395,000
September Allocation Request (Category 2, Local Rehab – Priority County)				
31 \$1,200,000 City of Corcoran <u>KCAG</u> 06-Kings Senate: 16 Assembly: 30	Corcoran Overlay # 2. In the City of Corcoran, on various streets (17 locations). Overlay and reconstruction.	4C2294 06-8540 RIP / 05-06 \$0 \$0 \$0 \$1,200,000	2005-06 101-0042 20.30.600.621	\$1,200,000 \$1,200,000
September Allocation Request (Category 2, Local Rehab – Priority County)				

Project #	EA	Allocation Amount	PPNO	Allocation Amount
Allocation Amount	Program/Year	Recipient	PA&E	Budget Year
RTPA/CTC	PS&E	District-County	R/W	Item #
Legislative Districts	CONST	Project Title	Program Codes	State Federal
		Location		Total Amount
		Project Description		
2.5c. Locally Administered STIP Projects off the State Highway System – Category 2 Projects				
32				
\$139,000	4C2274	Kern Street Reconstruction. In the City of Avenal, on Kern Street from Seventh Avenue to Union Avenue. Roadway Reconstruction.	2004-05	\$139,000
City of Avenal	06-8588		101-0042	
KCAG	RIP / 05-06		20.30.600.620	
06-Kings	\$0			\$139,000
Senate: 16	\$17,000	September Allocation Request		
Assembly: 30	\$0	(Category 2, Local Rehab – Priority County)		
	\$0			
	\$122,000			
	\$139,000			
33				
\$180,000	4C2274	Kern Street Reconstruction. In the City of Avenal, on Kern Street from Seventh Avenue to Third Avenue. Roadway Reconstruction.	2004-05	\$180,000
City of Avenal	06-8589		101-0042	
KCAG	RIP / 05-06		20.30.600.620	
06-Kings	\$0			\$180,000
Senate: 16	\$22,000	September Allocation Request		
Assembly: 30	\$0	(Category 2, Local Rehab – Priority County)		
	\$0			
	\$158,000			
	\$180,000			
34				
\$176,000	4C2274	Ventura Street Reconstruction. In the City of Avenal, on Ventura Street from Seventh Avenue to Third Avenue. Roadway Reconstruction.	2004-05	\$176,000
City of Avenal	06-8590		101-0042	
KCAG	RIP / 05-06		20.30.600.620	
06-Kings	\$0			\$176,000
Senate: 16	\$21,000	September Allocation Request		
Assembly: 30	\$0	(Category 2, Local Rehab – Priority County)		
	\$0			
	\$155,000			
	\$176,000			
35				
\$262,000	4C2274	Union Avenue Reconstruction. In the City of Avenal, on Union Avenue from Kern Street to Route. 269. Roadway Reconstruction.	2004-05	\$262,000
City of Avenal	06-8592		101-0042	
KCAG	RIP / 05-06		20.30.600.620	
06-Kings	\$0			\$262,000
Senate: 16	\$32,000	September Allocation Request		
Assembly: 30	\$0	(Category 2, Local Rehab – Priority County)		
	\$0			
	\$230,000			
	\$262,000			
36				
\$139,000	4C2274	Fremont Street Reconstruction. In the City of Avenal, on Fremont Street from Seventh Avenue to Union Avenue. Roadway Reconstruction.	2004-05	\$139,000
City of Avenal	06-8593		101-0042	
KCAG	RIP / 05-06		20.30.600.620	
06-Kings	\$0			\$139,000
Senate: 16	\$17,000	September Allocation Request		
Assembly: 30	\$0	(Category 2, Local Rehab – Priority County)		
	\$0			
	\$122,000			
	\$139,000			
37				
\$139,000	4C2274	Shasta Street Reconstruction. In the City of Avenal, on Shasta Street from Seventh Avenue to Union Avenue. Roadway Reconstruction.	2004-05	\$139,000
City of Avenal	06-8594		101-0042	
KCAG	RIP / 05-06		20.30.600.620	
06-Kings	\$0			\$139,000
Senate: 16	\$17,000	September Allocation Request		
Assembly: 30	\$0	(Category 2, Local Rehab – Priority County)		
	\$0			
	\$122,000			
	\$139,000			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c. Locally Administered STIP Projects off the State Highway System – Category 2 Projects				
45 \$5,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly 34	Mustang Mesa Resurfacing Project. Near Bishop, on Mesa Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek Road. Rehabilitate roadway and construct gutter and drainage improvements. December Allocation Request (Category 2, Local Rehab – Priority County)	108984 09-5052 RIP / 05-06 \$5,000 \$40,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 - \$5,000
46 \$5,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly 34	Trona Wildrose Road Reconstruction Phase II. On Trona Wildrose Road. Rehabilitate and widen roadway. December Allocation Request (Category 2, Local Rehab – Priority County)	108994 09-5054 RIP / 05-06 \$5,000 \$45,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$5,000 - \$5,000
47 \$7,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	North Main Street Rehabilitation. In the town of Mammoth Lakes, on North Main Street between Forest Trail and the Post Office. Rehabilitate roadway. December Allocation Request (Category 2, Local Rehab – Priority County)	108954 09-2514 RIP / 05-06 \$7,000 \$48,000 \$3,000 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$7,000 - \$7,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c. Locally Administered STIP Projects off the State Highway System – Category 3 Projects				
1 \$70,000 City of Arcata <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1	Railroad Crossing Rehabilitation. In the City of Arcata, at various railroad locations within the city limits. Rehabilitate railroad crossings. August Allocation Request (Category 3)	281334 01-2072 RIP / 05-06 \$0 \$0 \$0 \$70,000	2005-06 101-0042 101-0890 20.30.600.620	\$70,000 - \$70,000
2 \$25,000 City of Blue Lake <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1	Pedestrian and Bicycle Improvements. In the City of Blue Lake, at various downtown locations. Construct sidewalks, improve pedestrian and bike lanes. August Allocation Request (Category 3)	281374L 01-2073 RIP / 05-06 \$4,000 \$25,000 \$31,000 \$10,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$25,000 - \$25,000
3 \$27,000 City of Ferndale <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1	Ocean Avenue and Eugene Street Reconstruction. In the City of Ferndale, on Ocean Avenue from Main Street to Craig Street, and on Eugene Street, from Berding Street to Harrison Street. Reconstruct roadway. August Allocation Request (Category 3)	281304 01-2075 RIP / 05-06 \$0 \$27,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$27,000 - \$27,000

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Budget Year	Allocation Amount	
District-County	RTPA/CTC	Location	Program/Year	PA&E	Item #	State	
Legislative Districts	Project Description	R/W	CONST	PS&E	Program Codes	Federal	
							Total Amount
2.5c. Locally Administered STIP Projects off the State Highway System – Category 3 Projects							
4	\$78,000	City of Rio Dell HCAOG	Wildwood Avenue Priority Pavement Rehabilitation. In the City of Rio Dell, on Wildwood Avenue from Eagle Prairie Bridget to Highway 101. Rehabilitate roadway.	281314 01-2079 RIP / 05-06	2005-06 101-0042 101-0890	\$78,000 -	
	01-Humboldt			\$0	20.30.600.621	-	
	Senate: 2		August Allocation Request	\$78,000		\$78,000	
	Assembly: 1		(Category 3)	\$0			
				\$573,000			
5	\$159,000	Humboldt County HCAOG	Union Street and Sea Avenue Reconstruction. In Pine Hill, on Union Street from Higgins Street north to the Eureka City Limits and on Sea Avenue, from Little Fairfield Street to Union Street. Reconstruct roadway.	280944 01-2081 RIP / 05-06	2005-06 101-0042 101-0890	\$18,238 \$140,762	
	01-Humboldt			\$159,000	20.30.600.620		
	Senate: 2		August Allocation Request	\$0		\$159,000	
	Assembly: 1		(Category 3)	\$0			
				\$0			
6	\$55,000	Humboldt County HCAOG	Washington Avenue and McKinleyville Avenue Rehabilitation. On Washington Avenue, from School Road to McKinleyville Avenue, and on McKinleyville Avenue, from Washington Avenue to Murray Road. Rehabilitate roadway.	281204 01-2082 RIP / 05-06	2005-06 101-0042 101-0890	\$55,000 -	
	01-Humboldt			\$0	20.30.600.621		
	Senate: 2		August Allocation Request	\$55,000		\$55,000	
	Assembly: 1		(Category 3)	\$0			
				\$694,000			
7	\$19,000	Humboldt County HCAOG	Maple Creek Road Rehabilitation. South of Korb, on Maple Creek Road from PM 2.45 to PM 3.2. Rehabilitate surface and overlay paving.	281174 01-2083 RIP / 05-06	2005-06 101-0042 101-0890	\$19,000 -	
	01-Humboldt			\$0	20.30.600.621		
	Senate: 2		August Allocation Request	\$19,000		\$19,000	
	Assembly: 1		(Category 3)	\$0			
				\$316,000			
8	\$21,000	Humboldt County HCAOG	Alderpoint Road and Matole Road Rehabilitation. Near Garberville on Alderpoint Road, and in Petrolia on Matole Road. Rehabilitate roadway.	281164 01-2084 RIP / 05-06	2005-06 101-0042 101-0890	\$21,000 -	
	01-Humboldt			\$0	20.30.600.621		
	Senate: 2		August Allocation Request	\$21,000		\$21,000	
	Assembly: 1		(Category 3)	\$0			
				\$470,000			
9	\$53,000	Humboldt County HCAOG	Murray and Fieldbrook Road Rehabilitation. On Murray Road between PM 5.1 and end of Fieldbrook Road at PM 5.6, and on Fieldbrook Road between Squaw Creek Road at PM 2.8 and Murray Road PM 5.0. Rehabilitate roadway.	281144 01-2086 RIP / 05-06	2005-06 101-0042 101-0890	\$53,000 -	
	01-Humboldt			\$0	20.30.600.621		
	Senate: 2		August Allocation Request	\$53,000		\$53,000	
	Assembly: 1		(Category 3)	\$0			
				\$0			
10	\$55,000	Humboldt County HCAOG	Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean Avenue and McKinleyville Avenue, and on Pickett Road between Central Avenue and beyond Grace Avenue. Rehabilitate roadway.	281084 01-2087 RIP / 05-06	2005-06 101-0042 101-0890	\$55,000 -	
	01-Humboldt			\$0	20.30.600.621		
	Senate: 2		August Allocation Request	\$55,000		\$55,000	
	Assembly: 1		(Category 3)	\$0			
				\$616,000			
11	\$47,000	Humboldt County HCAOG	Redwood Drive Rehabilitation. Near Redway, on Redwood Drive between the Town of Redway and US 101 Interchange at Dean Creek. Rehabilitate and overlay.	281064 01-2090 RIP / 05-06	2005-06 101-0042 101-0890	\$47,000 -	
	01-Humboldt			\$0	20.30.600.621		
	Senate: 2		August Allocation Request	\$47,000		\$47,000	
	Assembly: 1		(Category 3)	\$0			
				\$0			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO	Allocation Amount	State Federal Total Amount
		Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	
2.5c. Locally Administered STIP Projects off the State Highway System – Category 3 Projects				
12 \$20,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Indianola Cutoff Rehabilitation. Near the City of Eureka, on Indianola Cutoff between the Eureka City Limits and Myrtle Avenue. Rehabilitate roadway. August Allocation Request (Category 3)	281054 01-2091 RIP / 05-06 \$0 \$20,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$20,000 - \$20,000
13 \$66,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Azalea Avenue and Sutter Road Rehabilitation. South of McKinleyville, on Azalea Avenue between SR-200 and Sutter Road, and on Sutter Road between Camellia Drive and Park Road. Rehabilitate and overlay. August Allocation Request (Category 3)	281044 01-2092 RIP / 05-06 \$0 \$66,000 \$0 \$506,000	2005-06 101-0042 101-0890 20.30.600.621	\$66,000 - \$66,000
14 \$47,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Humboldt Hill Road Rehabilitation. On Humboldt Hill Road from Route 101 (PM 0.0) to PM 1.0. Rehabilitate roadway. August Allocation Request (Category 3)	281074 01-2088 RIP / 05-06 \$0 \$47,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$47,000 - \$47,000
15 \$31,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Tompkins Hill Road and Fields Landing Drive Rehabilitation. On Thompkins Hill Road from College of the Redwoods to US Route 10, and on Fields Landing Drive between US Route 101 offramp and US Route 101 onramp. Rehabilitate and overlay. August Allocation Request (Category 3)	281194 01-2089 RIP / 05-06 \$0 \$31,000 \$0 \$428,000	2005-06 101-0042 101-0890 20.30.600.621	\$31,000 - \$31,000
16 \$51,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Rehabilitation. In McKinleyville, on Central Avenue from Murray Road to Grange Road and from Pickett Road to Babler Road. Rehabilitate roadway. August Allocation Request (Category 3)	281184 01-2093 RIP / 05-06 \$0 \$51,000 \$0 \$568,000	2005-06 101-0042 101-0890 20.30.600.621	\$51,000 - \$51,000
17 \$52,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Fieldbrook Road Rehabilitation. On Fieldbrook Road from PM 0.0 (Glendale Drive) to PM 2.8 (Squaw Creek). Rehabilitate roadway. August Allocation Request (Category 3)	281034 01-2094 RIP / 05-06 \$0 \$52,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$52,000 - \$52,000
18 \$28,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Myrtle, Harris, and Lucas Sidewalks. In the Eureka area at various sidewalk locations along Myrtle, Harris, and Lucas Streets. Construct sidewalks. August Allocation Request (Category 3)	281094 01-2097 RIP / 05-06 \$28,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$28,000 - \$28,000
19 \$15,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge Road and Noe Avenue (north side only), and between Noe Avenue and Bay Point Court (both sides). Construct sidewalks. August Allocation Request (Category 3)	281134 01-2098 RIP / 05-06 \$15,000 \$26,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$15,000 - \$15,000

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Program/Year	Budget Year	Allocation Amount
District-County	Legislative Districts	Location	Project Description	PA&E	PS&E	Item #	State
				R/W	CONST	Program Codes	Federal
							Total Amount
2.5c. Locally Administered STIP Projects off the State Highway System – Category 3 Projects							
20	\$660,000	City of Arcata HCAOG	K Street-Alliance Road Rehabilitation. In Arcata, on K Street-Alliance Road from Samoa Boulevard to Foster Avenue. Roadway rehabilitation and pedestrian improvements. (Contributions from other sources: \$9,000)	280434	01-2059P	2005-06 101-0042	\$660,000
		01-Humboldt		RIP / 05-06		101-0890	-
		Senate: 2		\$0		20.30.600.621	\$660,000
		Assembly: 1	August Allocation Request (Category 3)	\$0			
				\$0			
				\$660,000			
21	\$1,727,000	City of Fort Bragg MCOG	Franklin Street Reconstruction Project. In the City of Fort Bragg, on Franklin Street from Oak Street to Manzanita Street. Street reconstruction, including drainage and pedestrian improvements.	280874	01-4087P	2005-06 101-0042	\$198,087
		01-Mendocino		RIP / 05-06		101-0890	\$1,528,913
		Senate: 2		\$0		20.30.600.620	\$1,727,000
		Assembly: 1	December Allocation Request (Category 3)	\$0			
				\$0			
				\$1,727,000			
22	\$3,646,000	Mendocino County MCOG	Asphalt Concrete Overlays. In Mendocino County, on Little Lake Road (CR 408, MP 0.0 to 1.55), Comtche Ukiah Road (CR233, MP 6.10 to 15.0), Branscomb Road (CR 429, MP 18.65 to 23.30) and Simpson Lane (CR 414, MP 0.0 to 2.65). (Contributions from other sources: \$11,000)	281364	01-4098P	2005-06 101-0042	\$418,196
		01-Mendocino		RIP / 05-06		101-0890	\$3,227,804
		Senate: 2		\$0		20.30.600.620	\$3,646,000
		Assembly: 1	August Allocation Request (Category 3)	\$0			
				\$0			
				\$3,646,000			
23	\$255,000	Mendocino County MCOG	Improve Railroad Grade Crossings. On West Road (CR 237, MP 1.06), Moore Street (CR 229B, MP 0.40), and Lake Mendocino Drive (CR 227B, MP 0.32). Rebuild track sections and reconstruct county road at-grade crossings.	280274	01-4074P	2005-06 101-0042	\$255,000
		01-Mendocino		RIP / 05-06		101-0890	-
		Senate: 2		\$0		20.30.600.621	\$255,000
		Assembly: 1	August Allocation Request (Category 3)	\$0			
				\$0			
				\$255,000			
24	\$117,000	City of Tehama Tehama LTC	City Street Rehabilitation. In the City of Tehama, roads including B, D, F, H, Third, and Fourth Streets, and Cavalier Drive. Pavement rehabilitation.	454504	02-2173	2005-06 101-0042	\$117,000
		02-Tehama		RIP / 05-06		101-0890	-
		Senate: 4		\$1,000		20.30.600.621	\$117,000
		Assembly: 2	August Allocation Request (Category 3)	\$0			
				\$8,000			
				\$9,000			
				\$0			
				\$108,000			
25	\$750,000	City of Red Bluff Tehama LTC	Central Red Bluff Overlay. In Red Bluff, on 22 various streets. Roadway rehabilitation.	454534	02-2181	2005-06 101-0042	\$750,000
		02-Tehama		RIP / 05-06		101-0890	-
		Senate: 4		\$1,000		20.30.600.621	\$750,000
		Assembly: 2	August Allocation Request (Category 3)	\$0			
				\$13,000			
				\$14,000			
				\$0			
				\$736,000			
26	\$109,000	Tehama County Tehama LTC	Road 99W Rehabilitation. Road 99W at Red Bank Creek near Red Bluff. Rehabilitate pavement on the bridge crossing and approaches.	454574	02-2191	2005-06 101-0042	\$109,000
		02-Tehama		RIP / 05-06		101-0890	-
		Senate: 4		\$0		20.30.600.621	\$109,000
		Assembly: 2	August Allocation Request (Category 3)	\$0			
				\$0			
				\$109,000			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c. Locally Administered STIP Projects off the State Highway System – Category 3 Projects				
27 \$464,000 City of Corning Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Solano Street Pavement and Signal Rehabilitation. In Corning, on Solano Street from Edith Avenue to 6th Street. Pavement replacement, grinding, asphalt overlay, expose traffic signal detector loops.	455534 02-2280 RIP / 05-06 \$0 \$13,000 \$0 \$451,000	2005-06 101-0042 101-0890 20.30.600.621	\$464,000 - \$464,000
August Allocation Request (Category 3)				
28 \$306,000 City of Corning Tehama LTC 02-Tehama Senate: 4 Assembly: 2	South Street Rehabilitation. In City of Corning, on South Street from Sixth Street to Marguerite Avenue. Rehabilitate roadway.	455544 02-2281 RIP / 05-06 \$0 \$5,000 \$0 \$301,000	2005-06 101-0042 101-0890 20.30.600.621	\$306,000 - \$306,000
August Allocation Request (Category 3)				
29 \$363,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Chip Seals Projects. In Tehama County, on various roads. Resurface with chip seal.	456214 02-2358 RIP / 05-06 \$3,000 \$0 \$0 \$360,000 \$363,000	2005-06 101-0042 101-0890 20.30.600.620	\$363,000 - \$363,000
August Allocation Request (Category 3)				
30 \$11,000 City of Red Bluff Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Tehama County Bikeways. In Red Bluff, at the Riverpark Connection from Riverside Drive along the west bank of the Sacramento River then along north bank of Reeds Creek to the west. Construct bikeway. (Contributions from other sources: \$81,000)	456244 02-2377 RIP / 05-06 \$0 \$0 \$0 \$11,000	2005-06 101-0042 101-0890 20.30.600.635	\$11,000 - \$11,000
August Allocation Request (Category 3)				
31 \$18,000 Glenn County Glenn LTC 03-Glenn Senate: 4 Assembly: 2	County Road (CR) 27E Rehabilitation. In Glenn County, on CR 27 from CR M to CR P. Roadway rehabilitation.	0L1224 03-3L63 RIP / 05-06 \$18,000 \$20,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$18,000 - \$18,000
August Allocation Request (Category 3)				
32 \$11,000 Glenn County Glenn LTC 03-Glenn Senate: 4 Assembly: 2	County Road (CR) 27W Rehabilitation. In Glenn County, on CR 27W from I-5 to CR M. Roadway rehabilitation.	0L1234 03-3L64 RIP / 05-06 \$11,000 \$18,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$11,000 - \$11,000
August Allocation Request (Category 3)				
33 \$200,000 Monterey County TAMC 05-Monterey Senate: 15 Assembly: 27	Hall Road Overlay. North of Prunedale, on Hall Road from .5 miles west of Elkhorn Road to San Miguel Canyon Road. Overlay, restripe, and replace drainage structures.	4A1394 05-1153 RIP / 05-06 \$0 \$200,000 \$0 \$3,440,000	2005-06 101-0042 101-0890 20.30.600.621	\$22,940 \$177,060 \$200,000
August Allocation Request (Category 3)				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c. Locally Administered STIP Projects off the State Highway System – Category 3 Projects				
34 \$170,000 Monterey County TAMC 05-Monterey Senate: 12 Assembly: 28	Abbott Street Overlay. Near Salinas, on Abbott Street from Salinas City Limits to US 101 off ramp. Overlay and replace failed drainage structures. September Allocation Request (Category 3)	4A1994 05-1151 RIP / 05-06 \$0 \$170,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.624	\$19,499 \$150,501 \$170,000
35 \$1,541,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Roadway Rehabilitation Program. In the City of Santa Barbara, at 8 locations on various local streets. Rehabilitate roadway. August Allocation Request (Category 3)	4A2004 05-1194B RIP / 05-06 \$0 \$0 \$0 \$1,541,000	2005-06 101-0042 101-0890 20.30.600.624	\$176,753 \$1,364,247 \$1,541,000
36 \$1,262,000 City of Lompoc SBCAG 05-Santa Barbara Senate: 19 Assembly: 33	Local Road Rehabilitation. In the City of Lompoc, on various streets. Rehabilitate roadway. (Contributions from other sources: \$486,000) August Allocation Request (Category 3)	4A1824 05-1208 RIP / 05-06 \$0 \$0 \$0 \$1,262,000	2005-06 101-0042 101-0890 20.30.600.624	\$144,751 \$1,117,249 \$1,262,000
37 \$944,000 City of Santa Maria SBCAG 05-Santa Barbara Senate: 19 Assembly: 33	Local Street Rehabilitation. In the City of Santa Maria, at various locations. Repave streets, add curbs, gutters and sidewalks. September Allocation Request (Category 3)	4A1464 05-1211 RIP / 05-06 \$0 \$133,000 \$0 \$811,000 \$944,000	2005-06 101-0042 101-0890 20.30.600.624	\$108,277 \$835,723 \$944,000
38 \$406,000 City of Solvang SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Various Streets Rehabilitation. In the City of Solvang, at three (3) locations. Rehabilitate roadway. (Contributions from other sources: \$75,000.) September Allocation Request (Category 3)	4A2024 05-1213 RIP / 05-06 \$0 \$0 \$0 \$406,000	2004-05 601-0042 20.30.600.624	\$406,000 \$406,000
39 \$129,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Summerland Downtown Circulation Improvements. In Summerland, along Ortega Hill Road /Lillie Avenue between Ortega Ridge Road and Greenwell Avenue. Construct sidewalks, parking, and delineation of Class II bike lanes. November Allocation Request (Category 3)	4A2054 05-1206 RIP / 05-06 \$129,000 \$278,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.655	\$14,796 \$114,204 \$129,000
40 \$278,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Summerland Downtown Circulation Improvements. In Summerland, along Ortega Hill Road/Lillie Avenue between Ortega Ridge Road and Greenwell Avenue. Construct sidewalks, parking, and delineation of class II bike lanes. (PA&ED placed on pending list at the November CTC Meeting.) March Allocation Request (Category 3)	4A2054 05-1206 RIP / 05-06 \$129,000 \$278,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$31,887 \$246,113 \$278,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c. Locally Administered STIP Projects off the State Highway System – Category 3 Projects				
49 \$31,000 City of Porterville TCAG 06-Tulare Senate: 18 Assembly: 34	Porterville Street and Road Rehabilitation. In the City of Porterville, on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. Construct curb and gutter and rehabilitate street. September Allocation Request (Category 3)	4C1574 06-8680 RIP / 05-06 \$0 \$31,000 \$0 \$295,000	2004-05 101-0042 20.30.600.621	\$31,000 -\$31,000 \$31,000
50 \$627,000 City of Desert Hot Springs RCTC 08-Riverside Senate: 37 Assembly: 80	Pavement Rehabilitation Project. In the City of Desert Hot Springs, on Pierson Boulevard from Palm Drive to Little Morengo Road. Rehabilitate pavement. (Contributions from other sources: \$197,000) July Allocation Request (Category 3)	412504 08-0000L RIP / 05-06 \$0 \$0 \$0 \$627,000	2005-06 101-0042 101-0890 20.30.600.620	\$627,000 -\$627,000 \$627,000
51 \$440,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	CMAQ Match Reserve. San Diego Association of Governments Intermodal Transportation Management System (IMAMS). (Congestion Mitigation and Air Quality match) December Allocation Request (Category 3)	212464 11-7401B RIP / 05-06 \$0 \$0 \$440,000 \$0 \$440,000 \$0	2004-05 101-0042 101-0890 20.30.600.675	\$440,000 -\$440,000 \$440,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c. Locally Administered STIP Regional Rideshare Program - Category 3				
1 \$25,000 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 12 Assembly: 28	Regional rideshare program. March Allocation Request (Category 3)	4A1734 05-0937 RIP / 05-06 \$0 \$0 \$0 \$25,000	2004-05 101-0042 101-0890 20.30.400.656	\$25,000 -\$25,000 \$25,000
2 \$17,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 15, 19 Assembly: 33, 35	Regional Rideshare Program – Vanpool. Expand program through implementation of Vanpool Startup and support program and employer grant program. August Allocation Request (Category 3)	4A1324 05-1215 RIP / 05-06 \$0 \$0 \$0 \$17,000	2005-06 101-0042 101-0890 20.30.400.656	\$17,000 -\$17,000 \$17,000
3 \$250,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 15, 19 Assembly: 33, 35	Regional Rideshare Program – Maintenance. Maintain the operation and implementation of countywide rideshare and transportation demand management program for three years. August Allocation Request (Category 3)	4A1344 05-1214 RIP / 05-06 \$0 \$0 \$0 \$250,000	2005-06 101-0042 101-0890 20.30.400.656	\$250,000 -\$250,000 \$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c. Locally Administered STIP Regional Rideshare Program - Category 3				
4 \$4,900,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36-61	Regional Rideshare Program. Regional rideshare program in Los Angeles County. August Allocation Request (Category 3)	4U3654 07-9003 RIP / 05-06 \$0 \$0 \$0 \$4,900,000	2005-06 101-0042 101-0890 20.30.400.656	\$4,900,000 - \$4,900,000
5 \$167,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17	TDM Ridesharing Stockton. Regional rideshare program. (Contributions from other sources: \$50,000.) December Allocation Request (Category 3)	956522 10-7950 RIP / 05-06 \$0 \$0 \$0 \$167,000	2005-06 101-0042 101-0890 20.30.400.656	\$167,000 - \$167,000
6 \$3,530,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Regional Rideshare Program. San Diego regional rideshare program. September Allocation Request (Category 3)	956103 11-7404 RIP / 05-06 \$0 \$0 \$0 \$3,530,000	2004-05 101-0042 101-0890 20.30.400.656	\$3,530,000 - \$3,530,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent				
1 \$319,000 Department of Transportation BGAC Butte 03-But-99 R13.0/R13.2	Route 99, approximately 17.4 miles south of Chico at Route 162 east. Install traffic signals. December Allocation Request (Category 2)	3C2001 03-2420 RIP / 05-06 \$0 \$0 \$0 \$263,000	2005-06 301-0042 301-0890 20.20.075.600	\$319,000 - \$319,000
2 \$300,000 Department of Transportation TCAG Tulare 06S-Tul-99 30.1/31.0	In Tulare County, at Prosperity Avenue. Replacement planting. Final Project Development Support Estimate: \$13,000 Programmed Amount: <u>\$40,000</u> Adjustment: \$0 Final Right-of-Way Share Adjustment: N/A September Allocation Request (Category 3)	388211 06-6405Y RIP / 05-06 \$0 \$0 \$35,000 \$300,000	2005-06 801-3008 301-0042 301-0890 20.20.075.600	\$35,000 \$265,000 - \$300,000