

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 3.3a.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY SYSTEM PROJECTS, PER FY 2005-06 ALLOCATION PLAN CRITERIA**

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of the Department's projects allocated this fiscal year.

SUMMARY:

At its July 2005 meeting, the California Transportation Commission (Commission) adopted the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria, which limited FY 2005-06 allocations to projects ready to proceed to construction within six months. As of March 16, 2006, the Commission allocated 283 projects, under the FY 2005-06 STIP/SHOPP Allocation Plan. As of March 30, 2006, over 191 projects totaling \$1,282,921,000 have been awarded. All projects allocated from July 2005 to December 2005 have been advertised.

Of the 64 projects allocated in July 2005, 55 projects totaling \$775,429,000 have been awarded. Seven projects have not been awarded because they did not have adequate competitive bids and required the bids to be rejected. Some of these projects will need to be re-scoped to allow the projects to stay within the allocated amounts. All seven received extension approvals at the February 2006 Commission meeting. The extensions will allow the projects to be re-advertised and awarded within the new award deadline. The two remaining projects have been rescinded.

Of the 61 projects allocated in August 2005, 52 projects have been awarded for a total of \$142,186,000. There are nine remaining projects allocated in August 2005 that have not been awarded. Three of those projects bids have been opened and are pending award. Four projects did not have adequate competitive bids, requiring the bids to be rejected. Some projects have been delayed due to issues with contractors deemed not to meet the "Good Faith Effort" for Disadvantaged Business Enterprise requirement of the contract. All seven received extension approvals at the March 2006 Commission meeting. The two remaining projects have been rescinded.

Of the 49 projects allocated in September 2005, 46 have been awarded for \$222,132,000. All three of the remaining projects have been advertised; one is pending award. The Department has requested a time extension for two of the projects, and one has been rescinded.

Of the 34 projects allocated in November 2005, 24 have been awarded for \$129,086,000. Of the remaining ten projects, three are pending award. The Department is requesting a time extension for each of the ten projects. Details regarding the extension requests are contained under reference 2.8b.(2).

Of the 17 projects allocated in December 2005, 13 have been awarded for \$13,201,000. Of the remaining four projects, two are pending award, and bids were rejected on the last two projects.

Of the 29 projects allocated in February 2006, one has been awarded and six are pending award. There are 18 projects scheduled for bid openings by the end of May 2006. The remaining four projects are in the process of being scheduled for advertisement.

Month Allocated	No. Projects Voted	Projects Awarded	Awarded Projects x1000	No. Projects Pending Award (Bids Opened)	No. Projects Awarded within 4 months	No. Projects Awarded within 6 Months
July	64	55	\$ 775,429	0	43	55
August	61	52	\$ 142,186	3	41	52
September	49	46	\$ 222,132	1	38	46
November	34	24	\$ 129,086	3	24	24
December	17	13	\$ 13,201	2	13	13
February	29	1	\$ 887	6	1	1
March	29	0	\$ 0	0	0	0
TOTAL	283	191	\$ 1,282,921	15	160	191

Note: See attached charts for dollar value of projects not awarded July -December. Above dollar totals are project allotments, including G-12 and supplemental funds.

- Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
- Includes financial contributions only projects.

July Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
3111	02-387304 SHOPP	Sha-5, Sis-5- 58.0/67.0	Pavement Rehabilitation in Siskiyou County	Y	N	\$ 19,400	Bids rejected. Extension approved. July 2006 deadline.
0075A	04-150774 SHOPP	CC-4-0.0/31.1	Traffic operation system in Contra Costa County	R	N	\$ 2,114	Bids rejected. Extension approved. July 2006 deadline.
4460	05-446014 STIP	SB-101-84.1/90.9	Freeway widening in Santa Maria	R	N	\$ 22,372	Bids rejected. Extension approved. July 2006 deadline.
3235	07-140704 SHOPP	LA-5-16.8/21.0	Lighting rehabilitation in Los Angeles County	Y	N	\$ 2,473	Bids rejected. Extension approved. July 2006 deadline.
3235	07-140604 SHOPP	LA-5-16.8/21.0	Lighting rehabilitation in Los Angeles County	Y	N	\$ 2,860	Bids rejected. Extension approved. July 2006 deadline.
0677	11-2379U4 SHOPP	SD-15-2.3/R6.1	Install TMS field elements in San Diego	Y	N	\$ 7,268	Bids rejected. Extension approved. July 2006 deadline.
0747	11-246504 SHOPP	SD-75- R20.3/R21.9	Bridge rehabilitation in San Diego County	Y	N	\$ 8,300	Bids rejected. Extension approved. July 2006 deadline.
Greater than 6 months - Total						\$ 64,787	

*Note:

Y = Yes

N = No

R = Re-advertised because bids rejected or no bids received.

August Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
0119C	04-151054 SHOPP	Ala-580- 17.0/22.0	Ramp metering and HOV bypass	Y	N	\$ 2,727	Single bid rejected. Extension approved. August 2006 deadline.
0744D	04-294624 SHOPP	SM-92-R13.4	Planting mitigation	Y	N	\$ 2,015	Bids rejected. Extension approved. August 2006 deadline.
3510	06-451604 SHOPP	Ker-99- 24.7/27.1	Highway planting and irrigation	Y	N	\$ 2,736	Bids rejected. Extension approved. August 2006 deadline.
6476	06-432004 SHOPP	Tul-99 51.9	Rehabilitate rest area	Y	N	\$ 2,215	Bids and supplemental funds request rejected; extension approved. August 2006 deadline.
1167D	07-115454 STIP	Ven-23- R3.5/R11.4	Widen freeway and add ITS features	Y	Y	\$ 48,299	Extension approved. August 2006 deadline.
0254A	08-482304 SHOPP	SBd-247- 75.6/83.7, 47.0/52.0	Rehabilitate pavement	Y	Y	\$ 4,156	Extension approved. August 2006 deadline.
0978T	12-101674 STIP	Ora-5 42.1/44.4	HOV lanes and ramps	Y	Y	\$ 60,122	Extension approved. August 2006 deadline.
Greater than 6 months - Total						\$122,270	

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September Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
4776	03-0A4104 STIP	Pla-49-3.2/7.4	Operational Improvements	Y	N	\$ 5,260	Bids rejected. Extension requested.
0274	04-228554 STIP	CC-680-2.9/7.6	Auxiliary Lanes	Y	Y	\$ 7,622	Bids opened Mar. 8; award pending good faith hearing. Extension requested.
0532B	05-430604 SHOPP	SCr-1-R4.9/ 17.4	Exit guide signs	Y	N	\$ 984	Bids rejected; vote to be rescinded.
Greater than 6 months – Total						\$ 13,866	

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November Projects Greater Than Four Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
0440C	04-165944 SHOPP	SCI-85- R20.0/R21.9	Highway Planting	Y	Y	\$ 2,064	Bids opened Mar. 8, pending good-faith hearing. Extension requested.
1411	06-431804 SHOPP	Fre-41- R22.5/R26.2	Highway Planting	Y	N	\$ 3,247	Bids rejected. Extension requested.
3321A	06-382934	Kin-41 0.0/5.0,	New Alignment	R	N	\$ 1,000	No bids received
3321B	06-321504	Ker 41- 0.0/4.2				\$ 9,388	first advertisement.
4205A	06-3829U4 SHOPP					\$ 14,315	Extension requested.
2163	07-183114 SHOPP	LA-710- 9.4/18.4	Roadway Rehabilitation	Y	Y	\$153,408	Bids open Mar. 2. Extension requested.
2752	07-210804 SHOPP	LA-L5764	Equipment Training Facility	Y	N	\$ 3,296	Bids rejected. Extension requested.
0077E	08-474104 SHOPP	Riv-91-5.3/6.6	Planting and Irrigation	R	Y	\$ 2,274	Bids open Mar. 30. Extension requested.
5131	12-079304 SHOPP	Ora-L5804	Maintenance Station	Y	N	\$ 2,972	Bids rejected. Extension requested.
2769	12-0A6604 SHOPP	Ora-5-R23.9	Maintenance Station	Y	N	\$ 3,278	Bids rejected. Extension requested.
Greater than 4 months – Total						\$195,242	

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December Projects Greater Than Four Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
0702C	04-246804 SHOPP	SM-VAR	Maintenance vehicle pullout and access gates	Y	N	\$ 2,430	Bids rejected.
4686	05-468604 SHOPP	SLO-46- R0.7/R1.0	Construct tie-back wall	Y	N	\$ 4,569	Bids rejected.
3602	06-464401 SHOPP	Ker-5-11.9	At Grapevine Truck Inspection Station. Concrete Pavement.	Y	Y	\$ 430	Bids open Mar. 29.
0075	10-0H3501 SHOPP	SJ-4-15.8	Install traffic signals	Y	Y	\$ 565	Bids open Apr. 4.
Greater than 4 months – Total						\$ 7,994	

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