

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 2.5c.(3.1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR SIX LOCALLY-ADMINISTERED STIP  
PROJECTS OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-05**

Attached is a list of six (6) locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System totaling \$2,760,000.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the projects and concludes that the California Transportation Commission (Commission) should approve funding for such projects only if monies were available after awarding higher priority projects. Therefore, the Department recommends the Commission defer the allocation request at this time.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3.1) Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution FP-05-</b>		
1 \$150,000 City of Crescent City <u>Del Norte LTC</u> 01-Del Norte Senate: 4 Assembly: 1	Harding Avenue Rehabilitation. In Crescent City, on Harding Avenue between Breen Street and Northcrest Drive. Rehabilitate roadway.  <b>This project is not recommended for allocation at this time</b>	281264 01-1024R RIP / 05-06 \$0 \$0 \$0 \$150,000	2005-06 601-3008 20.30.600.621	\$150,000 \$150,000
2 \$200,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 1	West Connector. In Weaverville, from State Route 299 east of Weaverville to State Route 299 west of Weaverville. Construct a new 2-lane arterial roadway.  <b>This project is not recommended for allocation at this time</b>	454194 02-2139 RIP / 05-06 \$200,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$22,940 \$177,060 \$200,000
3 \$400,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 15, 19 Assembly: 33, 35	School Zone Projects. Located on various roads near schools throughout Santa Barbara County. Update school zone signs and markings.  <b>This project is not recommended for allocation at this time</b>	4A2064 05-1201 RIP / 05-06 \$0 \$0 \$0 \$400,000	2005-06 601-3008 20.30.600.621	\$400,000 \$400,000
4 \$278,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Summerland Downtown Circulation Improvements. In Summerland, along Ortega Hill Road/Lillie Avenue between Ortega Ridge Road and Greenwell Avenue. Construct sidewalks, parking, and delineation of class II bike lanes.  (PA&ED placed on pending list at the November CTC Meeting.)  <b>This project is not recommended for allocation at this time</b>	4A2054 05-1206 RIP / 05-06 \$129,000 \$278,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$31,887 \$246,113 \$278,000
5 \$650,000 San Luis Obispo County <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Los Berros Turn Lanes, Phase II. On Los Berros Road, from 1000' north of Stanton Street to 1000' south of Pomeroy Road. Widen road to provide left turn lanes and 6' wide paved shoulders.  <b>This project is not recommended for allocation at this time</b>	4A2104 05-1132 RIP / 05-06 \$0 \$0 \$0 \$650,000	2004-05 101-0042 101-0890 20.30.600.620	\$650,000 - \$650,000
6 \$1,082,000 City of Bishop <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Home Street Rehabilitation. In Bishop, on Home Street from State Route 168 to Sierra Street. Roadway reconstruction.  <b>This project is not recommended for allocation at this time</b>	108564 09-0005 RIP / 05-06 \$0 \$0 \$0 \$1,082,000	2005-06 601-3008 20.30.600.620	\$1,082,000 \$1,082,000