

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 2.5c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE STATE-ADMINISTERED STIP
TRANSPORTATION ENHANCEMENT PROJECT
RESOLUTION FP-05-64**

Attached is one (1) State-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Projects for \$200,000, plus \$35,000 from other sources.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the project and concludes that it is consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$200,000 be allocated from the Budget Act of 2004, Budget Act Item 2660-301-0890, for one (1) State-administered STIP TE projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile | Location Project Description | EA PPNO Program/Year PA&ED PS&E CON ENG CONST | Budget Year Item # Program Codes | Allocation Amount State Federal Total Amount |
|--|---|--|--|--|
| 2.5c.(4) State Administered STIP Transportation Enhancement Project | | Resolution FP-05-64 | | |
| 1 \$200,000 Department of Transportation MTC Marin 04N-Mrn-101 0.0/2.4 (0.0/3.9) | In Marin County, on Route 101 from Golden Gate Bridge to Rodeo Avenue. Native plant re-vegetation. Final Project Development Support Estimate: \$140,000 Programmed Amount: <u>\$ 70,000</u> Adjustment: \$ 70,000 (Debit) Final Right-of-Way Right-of-Way Estimate: \$ 1,000 Programmed Amount: <u>\$20,000</u> Adjustment: \$19,000 (Credit) (Contributions from other sources: \$35,000.) | 1A8701 04-1063 IIP TE / 05-06 \$0 \$0 \$40,000 \$170,000 | 2005-06 301-0042 301-0890 20.20.025.700 | - \$200,000 \$200,000 |