

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR SIXTEEN SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION RESOLUTION FP-05-63**

Attached is a list of 15 State Highway Operation and Protection Program (SHOPP) projects totaling \$30,640,000 that were amended into the SHOPP by the Department of Transportation (Department).

RECOMMENDATION:

The Department recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$30,640,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-302-0042 for 15 SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-05-63		
1 \$850,000 San Mateo 04N-SM-92 R9.4/R11.4	In San Mateo from West Hillsdale Blvd. to Alameda De Las Pulgas and at Route 92/82 separation. Improve skid resistance.	1A3101 04-0675C SHOPP/05-06 \$850,000	2004-05 302-0042 302-0890 20.20.201.010	\$850,000 - \$850,000
2 \$1,813,000 Santa Cruz 05N-SCr-1 8.4/9.4	Near Santa Cruz from Freedom Blvd. To Rio Del Mar Blvd. Upgrade median barrier.	0J9401 05-9400 SHOPP/05-06 \$2,707,000	2004-05 302-0042 302-0890 20.20.201.020	\$1,813,000 - \$1,813,000
3 \$540,000 San Luis Obispo 05S-SLO-1 9.4/10.0	Near Oceano from Rio Road to Garcia Way. Improve surface drainage.	0M1501 05-1852 SHOPP/05-06 \$540,000	2004-05 302-0042 302-0890 20.20.201.010	\$540,000 - \$540,000
4 \$3,307,000 Fresno 06N-Fre-168 R0.0/R4.2	In Fresno from Cedar Avenue to Shaw Avenue. Construct median barrier.	497501 06-0055 SHOPP/05-06 \$3,500,000	2004-05 302-0042 302-0890 20.20.201.010	\$3,307,000 - \$3,307,000
5 \$5,749,000 Kern 06S-Ker-99 2.7/13.4	Near Bakersfield from the Route 166 to Bear Mountain Blvd. Construct median barrier.	0A8601 06-3516 SHOPP/06-07 \$5,311,000	2004-05 302-0042 302-0890 20.20.201.010	\$5,749,000 - \$5,749,000
6 \$815,000 Los Angeles 07S-LA-91 R15.8,R16.0	In Compton at Acacia Avenue and College Overhead. Repair bridge columns.	1Y6501 07-3237 SHOPP/05-06 \$900,000	2004-05 302-0042 302-0890 20.20.201.115	\$815,000 - \$815,000
7 \$507,000 Ventura 07S-Ven-150 11.0	In Ojai at the Santa Ana Creek Bridge. Widen and install bridge rails.	1189C1 07-3844 SHOPP/05-06 \$507,000	2004-05 302-0042 302-0890 20.20.201.115	\$507,000 - \$507,000
8 \$163,000 San Bernardino 08S-SBd-38 0.6	In Redlands at the intersection of Lugonia Avenue and Orange Street. Modify existing signals and lighting and upgrade curb ramps.	0F4101 08-0200C SHOPP/05-06 \$163,000	2004-05 302-0042 302-0890 20.20.201.010	\$163,000 - \$163,000
9 \$4,495,000 San Bernardino 08S-SBd-215 2.7/5.0	In Colton and San Bernardino from Washington Avenue to Orange Show Road. Upgrade median barrier.	0C1801 08-0244D SHOPP/05-06 \$4,016,000	2004-05 302-0042 302-0890 20.20.201.020	\$4,495,000 - \$4,495,000
10 \$710,000 Merced 10N-Mer-165 32.2/32.6	In Hilmar at the Williams Avenue intersection. Install left turn lanes.	0H5501 10-0078 SHOPP/05-06 \$710,000	2004-05 302-0042 302-0890 20.20.201.010	\$710,000 - \$710,000
11 \$126,000 San Joaquin 10N-SJ-12 13.7	Near Lodi at Davis Road. Install signals.	0L3901 10-0077 SHOPP/05-06 \$126,000	2004-05 302-0042 302-0890 20.20.201.010	\$126,000 - \$126,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-05-63		
12 \$1,711,000 San Joaquin 10N-SJ-99 26.9/27.12	In Stockton, at Mariposa Road. Install traffic signals and construct left turn pockets.	0H5201 10-7674 SHOPP/05-06 \$1,715,000	2004-05 302-0042 302-0890 20.20.201.010	\$1,711,000 - \$1,711,000
13 \$580,000 San Joaquin 10N-SJ-99 29.5/30.7	In Lodi, from Route 12 to East Pine Street. Widen shoulders.	0K8701 10-0079 SHOPP/05-06 \$580,000	2004-05 302-0042 302-0890 20.20.201.010	\$580,000 - \$580,000
14 \$8,475,000 Orange 12S-Ora-5 23.9/R24.8	In Irvine, at Sand Canyon Avenue. Drainage improvement and restore super-elevation and cross slope.	0F9501 12-2769A SHOPP/05-06 \$8,000,000	2004-05 302-0042 302-0890 20.20.201.010	\$8,475,000 - \$8,475,000
15 \$799,000 Orange 12S-Ora-55 5.3/5.6	In Costa Mesa. Traffic signal modification.	0H0041 10-3452A SHOPP/05-06 \$799,000	2004-05 302-0042 302-0890 20.20.201.010	\$799,000 - \$799,000