

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 2.1c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-05, AMENDING RESOLUTION TAA-03-08**

The Sacramento Regional Transit District (SacRT) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment, for \$3,000,000 in new TCRP funding.

Project #115 – South Line Light Rail; extend South Line from Meadowview Road to ~~Calvine Road~~ Cosumnes River College in Sacramento County. Amend application to:

- Program \$3,000,000 in TCRP funds for Project Approval and Environmental Document (PA&ED).
- Revise project scope.
- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

Initially, the project was to extend the light rail line from the Meadowview Station south and across Highway 99 to Calvine/Auberry. The SacRT is requesting to revise the project scope to end the south line extension at Cosumnes River College, for a total extension of 4.2 miles. Although overall costs have increased, this revised project scope will save \$28 million, while having a negligible impact on ridership. In addition, there is sufficient land available to provide parking at the College station area, while the proposed parking area for Calvine/Auberry is no longer available. The revised project is in compliance with the City of Elk Grove General Plan identifying Bruceville/Big Horn as the alignment for any future light rail expansion.

The SacRT requests to program \$3,000,000 in TCRP funds for Project Approval & Environmental Documents (PA&ED) in order to complete all necessary final environmental documents and proceed through 65% of design.

The project schedule is updated to reflect:

- Delayed Federal Transit Administration authority entering Preliminary Engineering.
- Revised design options, including designation of Cosumnes River College as the terminus, the addition of stations and widening of Union House Creek.
- Coordinated effort with the Freeport Water Diversion Project, the Bruceville Road widening, and the Cosumnes River Boulevard widening and extension projects.

The funding plan is updated to reflect cost increases due to schedule delays and a major increase in right-of-way costs due to cost escalation in the real estate market.

A concurrent allocation for PA&ED is requested under Reference No. 2.6e.(4).

RESOLUTION

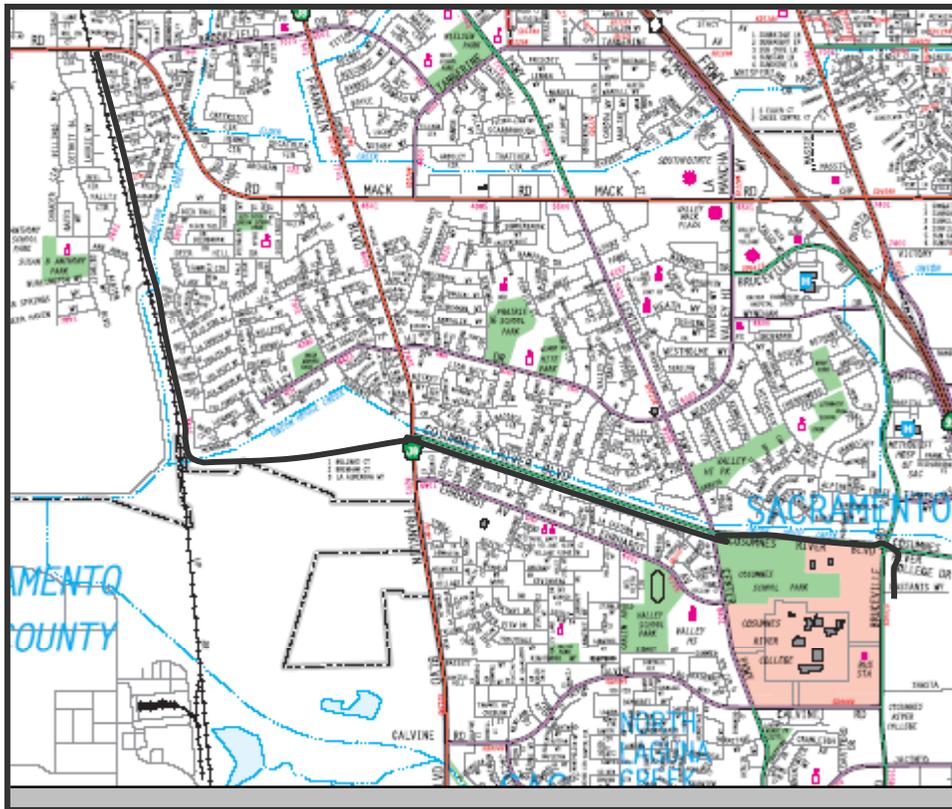
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #115 as follows:

Revises:

County	District	BREF	TCRP											
Sacramento	3	115	\$ 70,000											
Completion (FY)		Phase 1	03-04	06/07				Phase 3	05-06	07/08				
		Phase 2	05-06	07/08				Phase 4	07-08	10/11				
Lead Agency:	Sacramento Regional Transit District													
Implementing:	Sacramento Regional Transit District													
Description:	South Line Light Rail; extend South Line three 4.2 miles towards Elk Grove, from Meadowview Road to Calvine Road Cosunnes River College in Sacramento County.													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
TCRP - Committed														
Existing	4,000	4,000								4,000				
Change	3,000		3,000							3,000				
Proposed	7,000	4,000	3,000							7,000				
TCRP - Proposed														
Existing	66,000	66,000						6,940	51,160		7,900			
Change	(3,000)	(66,000)			63,000			(6,940)	11,840		(7,900)			
Proposed	63,000	0			63,000			0	63,000		0			
Other Local - Committed														
Existing	0													
Change	1,379		1,379							1,379				
Proposed	1,379		1,379							1,379				
Other Local - Proposed														
Existing	0													
Change	791				791			791						
Proposed	791				791			791						
STIP RIP - Committed (was proposed)														
Existing	57,750				57,750				57,750					
Change	(53,443)				(53,443)				(53,443)					
Proposed	4,307				4,307				4,307					
Federal 5309 - Proposed														
Existing	50,650	50,650							50,650					
Change	47,922	(50,650)		24,136	74,436			20,392	23,786		3,744			
Proposed	98,572	0		24,136	74,436			20,392	74,436		3,744			
CMAQ - Committed														
Existing	7,100	7,100									7,100			
Change	0	(7,100)		7,100										
Proposed	7,100	0		7,100							7,100			
Developer Fees - Committed														
Existing	0													
Change	920			920							920			
Proposed	920			920							920			
Developer Fees - Proposed														
Existing	0													
Change	19,460			936	18,524				18,524		936			
Proposed	19,460			936	18,524				18,524		936			
Total														
Existing	185,500	127,750	0	0	57,750			6,940	159,560	4,000	15,000			
Change	17,029	(123,750)	4,379	33,092	103,308			14,243	707	4,379	(2,300)			
Proposed	202,529	4,000	4,379	33,092	161,058			21,183	160,267	8,379	12,700			

TCRP AMENDMENT TAA-06-05

Location Map



TCRP #115

Description: South Line Light Rail; extend South Line ~~three~~ **4.2** miles toward Elk Grove, from Meadowview Road to ~~Calvin~~ **Calvin Road** **Cosumnes River College** in Sacramento County.

