

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : February 1-2 , 2006

Reference No.: 3.4
Information Item

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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY
DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 17 new capital projects amended into the 2004 SHOPP. Reservations reflect using 2006 Fund Estimate SHOPP revenues.

UPDATE:

Since the December 2005 report to the California Transportation Commission (Commission), the Department has amended 17 new capital projects into the 2004 SHOPP, as summarized below. The Department maintains annual reservations to fund anticipated safety, emergency and other high priority projects that will need to be amended into the 2004 SHOPP. The amendments noted below will be funded from the Major Damage Restoration, Safety and Bridge Preservation Reservations.

2004 SHOPP Summary of New Projects and Reservations	No.	FY 2004/05 (\$1,000)	FY 2005/06 (\$1,000)	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)
Major Damage Restoration	4		\$931		
Collision Reduction	7		\$7,528	\$21,001	
Bridge Preservation	3		\$2,235		
Roadway Preservation	3		\$6,302	\$3,500	
Total Amendments	17		\$16,996	\$24,501	

The "List of New 2004 SHOPP Capital Project Amendments" on the following pages provides specific project information.

List of New 2004 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the December 2005 report. Copies of the actual amendments have been provided to Commission staff.

1. New Capital Projects amended into the 2004 SHOPP

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Major Damage Restoration G-11						
04H-202 0380P	4-Nap-121 0.8 2S7201	Near Napa - 0.8 miles east of Sonoma County line - replace failed culvert	\$150 (C)	05/06	\$90	201. 130 Assembly: 7 Senate: 2 Congress: 1 1 Location
04H-203 0547	9-Iny-395 17.9 333501	Near Coso - at Coso Junction Safety Roadside Rest Area - construct new water well system	\$300 (C)	05/06	\$180	201. 130 Assembly: 34 Senate: 18 Congress: 25 1 Location
04H-204 4529B	12-Ora-91 2.4 0H3300	In Buena Park - Knott Avenue to Beach Blvd - reconstruct soundwall	\$150 (C)	05/06	\$90	201. 130 Assembly: 72 Senate: 34 Congress: 40 1 Location
Major Damage Restoration						
04H-206 5082	3-Pla-80 R62.9 0E0201	Near Cisco Grove - east of South Yuba bridge - place rock slope protection	\$331 (C)	05/06	\$199	201. 130 Assembly: 4 Senate: 1 Congress: 4 1 Location

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Collision Reduction						
04H-205 3274	2-Plu-36 0.7/1.5 1C2201	Near Chester - 0.7 mile east to 1.5 miles east of Tehama County line - realign roadway	\$3 (R/W) \$1,600 (C)	05/06	\$800	201.010 Assembly: 3 Senate: 1 Congress: 4 16 Collisions Reduced
04H-211 0055	6-Fre-168 0.0/4.3 497501	In Fresno - Cedar Avenue to Shaw Avenue - install median barrier	\$10 (R/W) \$3,500 (C)	05/06	\$785	201.010 Assembly: 29 Senate: 14 Congress: 21 20 Collisions Reduced
04H-212 2058	6-Kin-41 R41.2/R42.1 0C8101	Near Lemoore - north of Bush Street to Hanford-Armona Road - install rumble strips	\$376 (C)	05/06	\$226	201.010 Assembly: 30 Senate: 16 Congress: 20 7 Collisions Reduced
04H-215 0077	10-SJ-12 13.7 0L3901	Near Lodi - at Davis Road -install signals	\$126 (C)	05/06	\$76	201.010 Assembly: 10 Senate: 14 Congress: 11 8 Collisions Reduced
04H-216 0942	11-SD-805 1.8 269501	In San Diego - at Route 905 - groove pavement	\$600 (C)	05/06	\$152	201.010 Assembly: 79 Senate: 40 Congress: 51 60 Collisions Reduced
04H-217 2834	12-Ora-5 30.3/31.7 0G3401	In Santa Ana - Route 55 to Fourth Street - guide sign and pavement improvement	\$78 (R/W) \$1,235 (C)	05/06	\$615	201.010 Assembly: 69 Senate: 34 Congress: 46 140 Collisions Reduced
04H-218 5133	12-Ora-405 20.8/23.1 0G6901	In the cities of Los Alamitos, Rossmore and Seal Beach - Route 22 to Route 605 - install lighting in median and shoulders	\$4,300 (R/W) \$16,701 (C)	06/07	\$3,824	201.010 Assembly: 54, 67 Senate: 27 Congress: 40, 46 75 Collisions Reduced

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Bridge Preservation						
04H-207 6399	3-Sac-51 0.2/1.1 0E4901	In Sacramento - Oak Park Interchange to north of E Street; also on Routes 50 and 99 - preserve bridge deck	\$934 (C)	05/06	\$521	201. 115 Assembly: 9 Senate: 6 Congress: 5 1 Location
04H-213 2061	6-Mad-41 6.8/6.9 327001	Near Oakhurst - at the Friant-Madera Canal Bridge - replace bridge railing	\$401 (C)	05/06	\$241	201. 115 Assembly: 25 Senate: 14 Congress: 19 1 Bridge
04H-214 3237	7-LA-91 9.8 1Y6501	In Compton - Acacia Avenue bridge and College Overhead bridge - repair damaged columns	\$900 (C)	05/06	\$369	201. 115 Assembly: 52, 55 Senate: 25, 28 Congress: 37 1 Location
Roadway Preservation						
04H-208 0789D	4-Son-101 19.5/21.7 2A5001	In Santa Rosa - Route 12 to Steele Lane - rehabilitate roadway	\$5 (R/W) \$4,300 (C)	05/06	\$1,300	201. 120 Assembly: 7 Senate: 2 Congress: 6 8.2 Lane miles
04H-209 1640	5-SLO-46 R0.15/R21.9 0N6401	Near Paso Robles - Route 1 to Theatre Drive (R0.1/R7.8 and R15.1/R21.9) - seal coat	\$3,500 (C)	06/07	\$530	201. 122 Assembly: 33 Senate: 15 Congress: 22 48.3 Lane miles
04H-210 0930	5-SCr-17 0.1/6.1 0L9301	Near Santa Cruz - Route 1 to 1 mile north of Granite Creek Road - seal coat	\$1,997 (C)	05/06	\$418	201. 122 Assembly: 27 Senate: 11 Congress: 17 24 Lane miles