

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 3.11  
Information Item

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Chief Financial Officer

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Ref: **FINAL PROJECT DEVELOPMENT AND RIGHT OF WAY EXPENDITURES FOR STIP PROJECTS**

## **SUMMARY:**

The Department is presenting this as an informational item to report final project development and right-of-way expenditures for eight State Transportation Improvement Program (STIP) projects.

## **BACKGROUND:**

Resolution G-05-07, STIP Guidelines, adopted by the California Transportation Commission (Commission) on September 29, 2005, stipulate that the Commission will maintain a long-term balance of county shares and interregional share, as specified in Streets and Highways Code Section 188.11. Typically, share balance adjustments for final project development and right of way expenditures are reported to the Commission at the time of construction allocation. The projects shown on the attached list are either programmed for pre-construction components only or are programmed with other committed non-STIP funds that do not require Commission action. Final project development and right of way details for each project are listed on the attached spreadsheet.

Two of the projects on the attached list also include final construction engineering information. These projects will not be presented to the Commission for allocation, as local and federal funds were used to fund Construction.

Attachment

<b>Project Expenditures</b>											
Dist	Project Description	PPNO	County	Route	Program	Project Development (PA&ED + PS&E) (\$ x 1,000)		R/W Capital + R/W Support (\$ x 1,000)		Construction Engineering (\$ x 1,000)	
						Programmed	Adjustment	Programmed	Adjustment	Programmed	Adjustment
							Credit/(Debit)		Credit/(Debit)		Credit/(Debit)
3	Sutter Route 99 Corridor - Env Only Scope of work is completed.	8366	Sut	99	IIP	\$400	\$0	\$0	\$0		
7	Repair and Preserve Historic Buildings - R/W Scope of work is completed.	0219N	LA	710	IIP	\$0	\$0	\$3,910	\$0		
		0219N	LA	710	RIP-GF	\$0	\$0	\$16,043	\$0		
7	Rte. 101 Center St. & Light Rail Structure Scope of work is completed	0567P	LA	101	RIP	\$1,335	(\$1,081)	\$22	(\$328)		
8	Green River Road Interchange Construction funded by local agency.	0076B	Riv	91	IIP	\$3,176	\$0	\$145	\$0	\$2,232	\$0
8	Rte. 10 Cherry Ave Interchange Construction funded by local agency.	0137K	SBd	10	RIP	\$1,235	\$1,220	\$0	\$0		
8	Rte. 210 Park and Ride Construction funded by local agency.	0192K	SBd	210	IIP	\$200	(\$333)	\$0	\$0	\$100	(\$200)
10	205/580 Ultimate Truck Bypass Scope of work is completed.	7861	SJ	205	IIP	\$930	\$364	\$0	\$0		
11	Biological Mitigation for Rte 86 Expressway Scope of work is completed.	0027Z	Imp	86	IIP-GF / IIP	\$0	\$0	\$648	\$0		

IIP Interregional Improvement Program  
IIP-GF Interregional Improvement Program - Grandfathered  
RIP Regional Improvement Program  
RIP-GF Regional Improvement Program - Grandfathered