

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 3.3
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY SYSTEM PROJECTS, PER FY 2005-06 ALLOCATION PLAN CRITERIA**

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of the Department's projects allocated this fiscal year. The item also includes the status of locally-administered State Transportation Improvement Program (STIP) projects on the state highway system that have been allocated this fiscal year.

SUMMARY:

At its July 2005 meeting, the California Transportation Commission (Commission) adopted the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria, which limited FY 2005-06 allocations to projects ready to proceed to construction within six months. As of December 15, 2005, the Commission allocated 226 projects, under the FY 2005-06 STIP/SHOPP Allocation Plan. To date, over 100 projects have been awarded.

All 64 projects allocated in July 2005 have been advertised and 50 have been awarded. Of the remaining 14 projects not awarded, time extensions will be requested for 12 of them. Additional time is needed because one project did not receive any bids, two projects are pending supplemental votes for awards, and the remaining nine project bids were rejected and the projects are being repackaged for re-advertising. (Details regarding the extension requests are contained in the book item for Reference Item 2.8b(2).) The remaining two allocations will be rescinded and the projects will be reprogrammed.

Currently, 38 of the 61 projects allocated in August 2005 have been awarded. One project did not have adequate competitive bids, requiring the bids to be rejected. Several projects have been delayed due to issues with contractors deemed not to meet the "Good Faith Effort" for Disadvantaged Business Enterprise requirement of the contract. Projects that were allocated in August 2005 and have not been awarded, per the FY 2005-06 Allocation Criteria, may require an extension to the contract award deadline at the Commission's March 2006 meeting.

Month Allocated	No. Projects Voted	Projects Awarded	Financial Contribution Only	No. Projects Greater than 4 Months	No. Projects Pending Award (Bids Opened)	No. Projects Greater than 6 Months
July	64	50	4	21	2	14
August	61	38	2	20	9	N/A
September	54	14	1	N/A	11	N/A
November	30	0	0	N/A		N/A
December	17	0	0	N/A		N/A
Total	226	102	7	41	22	14

* Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE

Note: Total dollar value of July and August projects voted but not yet awarded is included in the attached charts.

July Projects Greater Than Six Months

Projects	County-Route-PM	Description	Advert.	Pend. Award	Vote Amount \$ x1,000	Comments
02-387304 SHOPP	Sha-5,Sis-5- 58.0/67.0	Pavement rehabilitation in Siskiyou County	Yes	No	\$19,400	Extension requested.
02-347104 SHOPP	Sis-96- 65.2/65.6	Culvert replacement Siskiyou County	Yes	Yes	\$1,692	Extension requested. Pending Good Faith Hearing
03-3822V4 03-4A8304 SHOPP/ STIP	But-40-21.6/22.0	Curve and intersection realignment in Butte County	Yes	Yes	\$84,925	Extension requested. Bids Opened Jan. 11 <i>(Combined Project)</i>
04-245414 STIP	Son-101- 19.5/21.6	Lane widening for HOV in Santa Rosa	Yes	Yes	\$51,327	Extension requested. Supplemental Funds requested Feb. mtg
04-150774 SHOPP	CC-4-0.0/31.1	Traffic operation system in Contra Costa County	Yes	No	\$2,114	Extension requested.
05-446014 STIP	SB-101-84.1/90.9	Freeway widening in Santa Maria	Yes	No	\$22,372	Extension requested.
07-140704 SHOPP	LA-5-16.8/21.0	Lighting rehabilitation in Los Angeles County	Yes	No	\$2,860	Extension requested.
07-140604 SHOPP	LA-10,110- 11.6/15.2	Lighting rehabilitation in Los Angeles County	Yes	No	\$2,585	Extension requested.
08-0A6404 SHOPP	SBd-15- 160.8/161.5	Reconstruct roadside rest areas	Yes	No	\$6,080	Department to rescind and reprogram.
10-0E9704 SHOPP	Cal-4-42.7/49.6	Rehabilitate pavement at Cap Connell Maintenance Station	Yes	Yes	\$2,754	Department to rescind and reprogram.
11-2379U4 SHOPP	SD-15-2.3/R6.1	Install TMS field elements in San Diego	Yes	No	\$7,268	Extension requested.
11-246504 SHOPP	SD-75- R20.3/R21.9	Bridge rehabilitation in San Diego County	Yes	No	\$8,300	Extension requested.
12-0E1004 SHOPP	Ora-Var-Var	Upgrade ramp meters in Orange County	Yes	Yes	\$985	Extension requested.
Greater than 6 months			TOTAL		\$212,662	

Note: Details regarding the extension requests are contained under Reference Item 2.8b(2).

August Projects Greater Than Four Months

Projects	County-Route-PM	Description	Advert.	Pend. Award	Vote Amount \$ x1,000	Comments
03-4A2404 SHOPP	Nev-80- R5.6	Rehabilitate roadside rest area	Yes	Yes	\$5,770	
04-151054 SHOPP	Ala-580- 17.0/22.0	Ramp metering and HOV bypass	Yes	No	\$2,727	Bids rejected- single bid
04-150924 SHOPP	Ala-580- 0.1/12.5	Install changeable message signs	Yes	Yes	\$ 948	
04-150674 SHOPP	Mar-37- 11.2/14.5	Install traffic operation	Yes	Yes	\$1,542	
04-294624 SHOPP	SM-92-R13.4	Planting mitigation	Yes	No	\$2,015	Bid rejection pending
04-151284 SHOPP	SCI-17- 22.1/22.6	Install Traffic Operation System	Yes	Yes	\$1,982	
04-151294 SHOPP	SCI-101- 27.0/48.0	Ramp meters	Yes	No	\$1,650	Bids rejected
06-451604 SHOPP	Ker-99- 24.7/27.1	Highway planting and irrigation	Yes	No	\$2,736	Bids rejected
06-432004 SHOPP	Tul-99 51.9	Rehabilitate rest area	Yes	No	\$2,215	Bids and supplemental funds request rejected
06-431604 SHOPP	Tul-99- 28.3/29.9	Highway planting restoration	Yes	Yes	\$1,533	
07-201704 SHOPP	LA-60- 0.0/109	Maintenance Facility	Yes	Yes	\$8,012	
07-218304 SHOPP	LA-405- 40.1/46.2	Highway planting restoration	Yes	Yes	\$3,545	
07-115454 STIP	Ven-23- R3.5/R11.4	Widen freeway and add ITS features	Yes	No	\$48,299	Bids open Feb. 23
08-482304 SHOPP	SBd-247- 75.6/83.7, 47.0/52.0	Rehabilitate pavement	Yes	No	\$4,156	Bids open Feb. 9
11-264704 SHOPP	SD-5,8,52	Install concrete barrier and crash cushion	Yes	Yes	\$1,330	
12-084404 SHOPP	Ora-57- 13.0/16.6	Highway restoration	Yes	No	\$1,354	No bidders
04-2261V4 COMBINE 226151 STIP 0C8511 0A7501 SHOPP	Mrn-101- 9.7-12.7	Widen for HOV lanes rehabilitate pavement upgrade median barrier and drainage facilities	Yes	Yes	\$31,172	Three combined projects
12-101674 STIP	Ora-5 42.1/44.4	HOV lanes and ramps	Yes	No	\$60,122	Bids open Jan. 26

Greater than 4 months**\$181,108**