

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 2.5c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR SEVEN LOCALLY-ADMINISTERED STIP
PLANNING, PROGRAMMING AND MONITORING PROJECTS
RESOLUTION FP-05-49**

Attached is a list of seven (7) locally-administered State Transportation Improvement Program (STIP) Planning, Programming and Monitoring projects totaling \$4,361,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$4,361,000 be allocated from a non-budget act item, Item 2660-601-3008, for seven (7) locally-administered STIP Planning, Programming and Monitoring projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects		Resolution FP-05-49		
1 \$193,000 Sacramento Area Council of Governments SACOG 03-Sacramento, Sutter, Yolo, Yuba Senate: 1, 4, 5, 6 Assembly: 2- 5, 8-10, 15	Planning, Programming and Monitoring. (This project combines four projects programmed in the 2004 STIP: PPNO 0L30 (Sacramento) for \$143,000; PPNO 1L53 (Sutter) for \$13,000; PPNO 0L37 (Yolo) for \$27,000; and PPNO 0L41 (Yuba) for \$10,000.)	0L1284 2005-06 03-Variou 601-3008 RIP / 05-06 20.30.600.670 \$0 \$0 \$0 \$193,000		\$193,000 \$193,000
2 \$120,000 San Luis Obispo County Council of Governments SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Planning, Programming and Monitoring.	4A2074 2005-06 05-0942 601-3008 RIP / 05-06 20.30.600.670 \$0 \$0 \$0 \$120,000		\$120,000 \$120,000
3 \$3,772,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36-61	Planning, Programming and Monitoring.	4U3724 2005-06 07-9001 601-3008 RIP / 05-06 20.30.600.670 \$0 \$0 \$0 \$3,772,000		\$3,772,000 \$3,772,000
4 \$80,000 Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10	Planning, Programming and Monitoring.	956507 2005-06 10-B1950 601-3008 RIP / 05-06 20.30.600.670 \$0 \$0 \$0 \$80,000		\$80,000 \$80,000
5 \$75,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Planning, Programming and Monitoring.	956521 2005-06 10-7952 601-3008 RIP / 05-06 20.30.600.670 \$0 \$0 \$0 \$75,000		\$75,000 \$75,000
6 \$50,000 Stanislaus Council of Governments StanCOG 10-Stanislaus Senate: 12 Assembly: 25	Planning, Programming and Monitoring.	956523 2005-06 10-9953 601-3008 RIP / 05-06 20.30.600.670 \$0 \$0 \$0 \$50,000		\$50,000 \$50,000
7 \$71,000 Tuolumne Co/Cities Area Planning Council TAPC 10-Tuolumne Senate: 14 Assembly: 25	Planning, Programming and Monitoring.	956529 2005-06 10-0452 601-3008 RIP / 05-06 20.30.600.670 \$0 \$0 \$0 \$71,000		\$71,000 \$71,000