

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR SIX SHOPP PROJECTS**
RESOLUTION FP-05-44

Attached is a list of six (6) State Highway Operation and Protection Program (SHOPP) projects totaling \$24,069,000.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$24,069,000 be allocated from the Budget Act 2005, Budget Act Item 2660-302-0042, for six (6) SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Code | State Federal Total Amount |
|--|--|--|--|----------------------------------|
| 2.5b.(1) SHOPP Projects | | | Resolution FP-05-44 | |
| 1 \$1,520,000 Santa Clara 04N-SCI-Var Various | In Santa Clara County, at various locations on Routes 101, 280, 680, 880, 85, and 17. Construct maintenance vehicle pullouts (MVPs) and retaining walls. | 246931 04-0464E SHOPP/05-06 \$1,520,000 | 2005-06 302-0042 302-0890 20.20.201.230 | \$1,520,000 - \$1,520,000 |
| 2 \$2,430,000 San Mateo 04N-SM-Var Various | In San Mateo County, at various locations on Routes 35, 280, and 380. Maintenance vehicle pullout and access gates. | 246801 04-0702C SHOPP/05-06 \$2,367,000 | 2005-06 302-0042 302-0890 20.20.201.230 | \$2,430,000 - \$2,430,000 |
| 3 \$4,569,000 San Luis Obispo 05S-SLO-46 R0.7/R1.0 | Near Cambria, east of the Cambria Maintenance Station. Construct tie-back wall. | 468601 05-4686 SHOPP/05-06 \$3,811,000 | 2005-06 302-0042 302-0890 20.20.201.150 | \$4,569,000 - \$4,569,000 |
| 4 \$9,679,000 Kern 06S-Ker-58 67.0/77.3 | Near Woodford, at Caliente Creek Bridge to Bear Mountain Ranch. Rehabilitate roadway. | 463601 06-3460 SHOPP/05-06 \$8,140,000 | 2005-06 302-0042 302-0890 20.20.201.120 | \$9,679,000 - \$9,679,000 |
| 5 \$4,981,000 Tulare 06S-Tul-99 25.3/26.3 | In and near the city of Tulare from 0.3 kilometer south of Avenue 200 Overcrossing to 0.4 kilometer north of Airport Overcrossing. Remove bridge. | 490201 06-6368 SHOPP/05-06 \$4,981,000 | 2005-06 302-0042 302-0890 20.20.201.110 | \$4,981,000 - \$4,981,000 |
| 6 \$890,000 Los Angeles 07S-LA-Var Various | In Los Angeles, at various locations on Routes 91, 105, 110, 405, and 710. Loop detector upgrade. | 214801 07-2796 SHOPP/05-06 \$890,000 | 2005-06 302-0042 302-0890 20.20.201.315 | \$890,000 - \$890,000 |