

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 4.2c.
Information Item

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Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PENDING ALLOCATIONS**

BACKGROUND:

The Governor's FY 2005-06 Budget Proposal included the transfer of Proposition 42 funding. This transfer made \$678 million available for allocation to Traffic Congestion Relief Program (TCRP) projects. To date, the California Transportation Commission (Commission) has approved allocations up to the limit of available funding.

In the meantime, implementing agencies continue to submit allocation requests for phases of work that are ready to begin. The following list identifies those pending allocation requests that have been deferred by the Commission. Except for those allocation requests subject to application approval, the following projects are consistent with the approved application, have met any applicable conditions set by Commission, and the implementing agency is ready to proceed.

The following three project allocation requests totaling \$45,500,000 were listed under Tab 76 (Reference Item 2.6e.(4)) of the November 2005 Commission meeting materials:

- \$1,300,000 – Project #80, for Project Approval and Environmental Document, for Mid-Coast Light Rail.
Implementing Agency: San Diego Association of Governments
- \$23,100,000 – Project #83.1, for Construction, for Route 15; high tech managed lane on I-15 freeway north of San Diego – Transit Elements.
Implementing Agency: San Diego Association of Governments
- \$21,100,000 – Project #116, for Construction, for Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.
Implementing Agency: Sacramento Regional Transit District