

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14, 2005

Reference No.: 2.5f.(3)  
Information Item

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Chief Financial Officer

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Budgets

Ref: **INFORMATIONAL REPORT – ONE SHOPP SAFETY PROJECT ALLOCATED BY  
THE DEPARTMENT UNDER RESOLUTION G-03-10**

Pursuant to the authority granted by Resolution G-03-10, \$5,200,000 was allocated for one (1) State Highway Operation Protection Program (SHOPP) safety project, described on the attached list.

As of this report, \$13,964,000 for four safety-delegated projects have been allocated in FY 2005-06. The Department of Transportation (Department) has installed 8.2 centerline miles of median barriers and upgraded guardrails in FY 2005-06 to date.

## **BACKGROUND:**

On March 28, 2001, the California Transportation Commission (Commission) approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                          | Location<br>Project Description<br>Allocation History   | EA<br>Program                                       | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount |
|---|---|---|--|----------------------------------|
| <b>2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations</b> |   |   |  |                                  |
| 1<br>\$5,200,000<br>Lassen<br>02N-Las-395<br>R5.8/9.0                             | Near Hallelujah Junction, from 1.2 miles to 4.4 miles north of Route 70. Widen shoulders, realign curve and add rumble strips.<br><br>Centerline miles: 6.2<br>Allocation date: 11/2/05 | 359401<br>02-3003<br>SHOPP/05-06<br><br>\$4,200,000 | 2005-06<br>302-0042<br>302-0890<br>20.20.201.010 | \$5,200,000<br>-<br>\$5,200,000  |