

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 2-3, 2005

Reference No.: 2.5b.(1.1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR FOUR SHOPP PROJECTS**
RESOLUTION FP-05-

Attached is a list of four (4) State Highway Operation and Protection Program (SHOPP) projects totaling \$6,681,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the project and concludes that the California Transportation Commission (Commission) should approve funding for such projects only if monies were available after awarding higher priority projects. Therefore, the Department recommends the Commission defer the allocation request at this time.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1.1) SHOPP Projects		Resolution FP-05-__		
1 \$1,800,000 Tulare 06S-Fre-99 5.6/19.3	In and near Earlimart from south of Avenue 48 to north of Avenue 56 and also near Tipton from north of Route 190 to south of Avenue 152. Highway planting restoration. This project is not recommended for allocation at this time.	431701 06-6322 SHOPP/04-05 \$1,800,000	2005-06 302-0042 302-0890 20.20.201.210	\$206,000 \$1,594,000 \$1,800,000
2 \$1,917,000 Los Angeles 07S-LA-134 5.9/8.6	In Glendale from San Fernando Road to Sinclair Avenue. Restore planting and upgrade irrigation. This project is not recommended for allocation at this time.	182701 07-2158 SHOPP/04-05 \$1,933,000	2005-06 302-0042 302-0890 20.20.201.210	\$220,000 \$1,697,000 \$1,917,000
3 \$1,464,000 Orange 12-Ora-5 22.2/28.5	In Irvine from Alton Parkway to Tustin Ranch Road. Restore highway planting. This project is not recommended for allocation at this time.	0A7301 12-2574 SHOPP/04-05 \$1,464,000	05-06 302-0042 302-0890 20.20.201.210	\$123,000 \$1,341,000 \$1,464,000
4 \$1,500,000 Orange 12-Ora-55/405 5.5/6.3/7.4/9.8	In Costa Mesa from Baker Street to Main Street and also on Route 405 at Von Karman Avenue to east of Bear Street. Restore Highway planting. This project is not recommended for allocation at this time.	075601 12-3466 SHOPP/04-05 \$1,486,000	2005-06 302-0042 302-0890 20.20.201.210	\$140,000 \$1,360,000 \$1,500,000