

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 2-3, 2005

Reference No.: 2.9b.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Chief  
Division of Budgets

Ref: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS -  
RESOLUTION FP-05-13**

Technical Change to Resolution FP-05-13, originally approved August 18, 2005, in the amount of \$137,044,000 for 38 State Highway Operation and Protection Program (SHOPP) Projects.

A technical correction is needed for Project #20 – Santa Clara 680 (EA 270511), to correct the project description from a highway planting restoration project in various locations to a Route 280/101 median barrier upgrade project. The original project description was inadvertently copied from Project #21 (EA 1A3801). No other changes are needed.

A corrected vote box is attached.

Attachment

2.5 Highway Financial Matters

Technically Corrected November 3, 2005

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-05-13</b>		
1 \$10,815,000 Siskiyou 02N-Sis-5 R11.4/R15.0	Near Mount Shasta, 1 mile north of Lake Street to 3 miles south of Route 97. Rehabilitate roadway.	381111 02-3095A SHOPP/04-05 \$9,018,000	2005-06 302-0042 302-0890 20.20.201.120	\$912,000 \$9,903,000 \$10,815,000
2 \$7,000,000 Tehama 02N-Teh-5 R28.0/32.3	Near Red Bluff from Dibble Creek to Jellys Ferry Road. Construct northbound truck-climbing lane.	301711 02-8130A SHOPP/04-05 \$5,961,000	2005-06 302-0042 302-0890 20.20.201.310	\$590,000 \$6,410,000 \$7,000,000
3 \$5,100,000 Tehama 02N-Teh-5 35.1/37.1	In Tehama County about 11 kilometers north of Red Bluff from 2.0 kilometers south to 1.1 kilometers north of Nine Mile Overcrossing. Construct northbound truck-climbing lane.	301701 02-8150A SHOPP/04-05 \$4,326,000	2005-06 302-0042 302-0890 20.20.201.310	\$430,000 \$4,670,000 \$5,100,000
4 \$3,200,000 Tehama 02N-Teh-36 R98.2	Near Chester, North Fork Deer Creek Bridge #08-0062. Rehabilitate bridge.	364201 02-3031 SHOPP/04-05 \$2,971,000	2005-06 302-0042 302-0890 20.20.201.110	\$367,000 \$2,833,000 \$3,200,000
5 \$5,770,000 Nevada 03N-Nev-80 R5.6	Donner Summit Safety Roadside Rest Areas. Rehabilitate roadside rest areas.	4A2401 03-5058 SHOPP/04-05 \$5,770,000	2005-06 302-0042 302-0890 20.20.201.250	- \$5,770,000 \$5,770,000
6 \$1,600,000 Alameda 04N-Ala-112 0.0/1.2	In San Leandro from Doolittle Street to East 14th Street and at Loveridge Road, and also in Contra Costa County on Route 4 (PM 24.2). Install traffic monitoring system.	151771 04-0092P SHOPP/04-05 \$2,207,000	2005-06 302-0042 302-0890 20.20.201.315	\$184,000 \$1,416,000 \$1,600,000
7 \$2,727,000 Alameda 04N-Ala-580 17.0/22.0	Near Dublin from Tassajara Road to San Ramon Road. Ramp metering and High Occupancy Vehicle bypass at on-ramp.	151051 04-0119C SHOPP/04-05 \$2,718,000	2005-06 302-0042 302-0890 20.20.201.315	\$230,000 \$2,497,000 \$2,727,000
8 \$948,000 Alameda 04N-Ala-580 10N-SJ-205 0.1/12.5 L0.0/2.9	In Tracy and Livermore from south of Greenville Road to east of Patterson Pass Road and on Route 205. Install changeable message signs.	150921 04-A0102A 04-B0102A SHOPP/04-05 \$331,000 \$617,000	2005-06 302-0042 302-0890 20.20.201.315	\$80,000 \$868,000 \$948,000
9 \$1,542,000 Marin 04N-Mar-37 11.2/14.5	Near Novato, Sears Point, and Vallejo at various locations. Install traffic operation systems.	150671 04-0332B SHOPP/04-05 \$1,542,000	2005-06 302-0042 302-0890 20.20.201.315	\$177,000 \$1,365,000 \$1,542,000
10 \$5,150,000 Marin 04N-Mar-101 7.9/12.8	Near Corte Madera south of Lucky Drive to north of San Pedro Road. Rehabilitate roadway. (Combined with SHOPP OA7501 and STIP 226151.)	0C8511 04-0343C SHOPP/04-05 \$5,150,000	2005-06 302-0042 302-0890 20.20.201.121	\$590,000 \$4,560,000 \$5,150,000
11 \$4,686,000 Napa 04N-Nap-29 29.3/32.8	In Saint Helena from York Creek to Bale Lane. Rehabilitate roadway.	128471 04-0379C SHOPP/04-05 \$4,686,000	2005-06 302-0042 302-0890 20.20.201.120	\$537,000 \$4,149,000 \$4,686,000

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<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-05-13</b>		
12 \$2,015,000 San Mateo 04N-SM-82, 380 T5.0/6.3	In San Bruno from Cherry Avenue to the 7th Avenue; also on Route 82 (PM 18.8/19.1) eastbound offramp to Route 380 westbound offramp. Highway planting restoration.	294621 04-0744D SHOPP/04-05 \$2,015,000	2005-06 302-0042 302-0890 20.20.201.210	\$231,000 \$1,784,000 \$2,015,000
13 \$1,545,000 San Mateo 04N-SM-92 R13.4	In Foster City north of Route 92 at Third Avenue and Mariners Island Boulevard. Required mitigation planting.	1A0201 04-0694Y SHOPP/04-05 \$1,545,000	2005-06 302-0042 302-0890 20.20.201.110	\$178,000 \$1,367,000 \$1,545,000
14 \$1,100,000 Santa Clara 04N-SCI-17 5.5/13.8	Near Los Gatos and Campbell at various locations. Install new and upgrade existing ramp metering equipment.	151321 04-0063M SHOPP/04-05 \$1,100,000	2005-06 302-0042 302-0890 20.20.201.315	\$93,000 \$1,007,000 \$1,100,000
15 \$1,982,000 Santa Clara 04N-SCI-17 22.1/22.6	Near Santa Clara County line, Los Gatos, and Campbell at various locations. Install traffic operation systems.	151281 04-0435M SHOPP/04-05 \$1,982,000	2005-06 302-0042 302-0890 20.20.201.315	\$228,000 \$1,754,000 \$1,982,000
16 \$6,911,000 Santa Clara 04N-SCI-85 0.2/R18.7	San Jose to Cupertino at various locations. Slope erosion control.	0A1601 04-0429C SHOPP/04-05 \$7,940,000	2005-06 302-0042 302-0890 20.20.201.150	\$793,000 \$6,118,000 \$6,911,000
17 \$1,588,000 Santa Clara 04N-SCI-85 R18.7/R20.0	In Sunnyvale north of Route 280 to north of Fremont Avenue. Highway planting restoration.	165931 04-0440D SHOPP/04-05 \$1,805,000	2005-06 302-0042 302-0890 20.20.201.210	\$182,000 \$1,406,000 \$1,588,000
18 \$1,650,000 Santa Clara 04N-SCI-101 27.0/48.0	In Santa Clara, Barnal Road to Ellis Street. Upgrade and install ramp metering equipment.	151291 04-0457D SHOPP/04-05 \$1,650,000	2005-06 302-0042 302-0890 20.20.201.315	\$190,000 \$1,460,000 \$1,650,000
19 \$2,087,000 Santa Clara, San Benito 04N-SCI-101 05N-SB-101-152 3.1/R16.8, 5.2/15.7	In Gilroy and Morgan Hill, Monterey County line to north of Burnett Avenue. Install traffic operating system.	151331 04-A0451J 05-B0451J SHOPP/04-05 \$1,647,000 \$440,000	2005-06 302-0042 302-0890 20.20.201.315	\$240,000 \$1,847,000 \$2,087,000
20 \$13,699,000 Santa Clara 04N-SCI-680 M0.0/M7.6	In Santa Clara County from 280/101 to Calaveras Road. Upgrade median barrier. at various locations. Highway planting restoration (remove trees, Phase I).	270511 04-0522G SHOPP/04-05 \$13,699,000	2005-06 302-0042 302-0890 20.20.201.020	- \$13,699,000 \$13,699,000
21 \$1,525,000 Solano 04N-Sol-Various Various	In Solano County at various locations. Highway planting restoration (remove trees, Phase I).  <b>WITHDRAWN PRIOR TO CTC MEETING.</b>	1A3801 04-0702Y SHOPP/04-05 \$1,525,000	2005-06 302-0042 302-0890 20.20.201.210	\$175,000 \$1,350,000 \$1,525,000
22 \$2,800,000 Solano 04N-Sol-Various Various	In Fairfield, Pleasant Valley, Vacaville, and Dixon at various locations. Install intersection lighting.	443601 04-5303B SHOPP/04-05 \$3,188,000	2005-06 302-0042 302-0890 20.20.201.170	\$236,000 \$2,564,000 \$2,800,000

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23 \$2,382,000 Sonoma 04U-Son-1 9.7/10.0	Near Bodega Bay, Cheney Gulch Bridge. Repair storm damage.	1S3001 04-0748C SHOPP/04-05 \$2,841,000	2005-06 302-0042 302-0890 20.20.201.130	\$273,000 \$2,109,000 \$2,382,000
24 \$2,056,000 Sonoma 04U-Son-116 3.2/4.4	Near Duncans Mills. Construct tie-back wall. (100% Federal ER funds - \$2,074)	1S2821 04-0809J SHOPP/04-05 \$2,074,000	2005-06 302-0042 302-0890 20.20.201.130	\$236,000 \$1,820,000 \$2,056,000
25 \$1,061,000 San Luis Obispo 05S-SLO-1 67.4/69.4	Near San Simeon north of Piedras Blancas Light House to south of the Monterey County line. Upgrade roadway.	420741 05-0427B SHOPP/04-05 \$950,000	2005-06 302-0042 302-0890 20.20.201.015	\$106,000 \$955,000 \$1,061,000
26 \$2,736,000 Kern 06S-Ker-99 24.7/27.1	In Bakersfield from California Avenue to Route 204. Highway planting and upgrade irrigation.	451601 06-3510 SHOPP/04-05 \$2,736,000	2005-06 302-0042 302-0890 20.20.201.210	\$314,000 \$2,422,000 \$2,736,000
27 \$2,215,000 Tulare 06S-Tul-99 51.9	Near Kingsburg, Warlow Safety Roadside Rest Area. Rehabilitate roadside rest area.	432001 06-6476 SHOPP/04-05 \$2,215,000	2005-06 302-0042 302-0890 20.20.201.250	- \$2,215,000 \$2,215,000
28 \$1,533,000 Tulare 06S-Tul-99 28.3/29.9	In Tulare south of Bardsley Avenue to north of Cross Avenue. Highway planting restoration.	431601 06-6386 SHOPP/04-05 \$1,533,000	2005-06 302-0042 302-0890 20.20.201.210	\$176,000 \$1,357,000 \$1,533,000
29 \$8,012,000 Los Angeles 07U-LA-60 0.0/1.9	In Pomona, Pomona maintenance facility. Construct new maintenance station.	201701 07-2343 SHOPP/04-05 \$6,930,000	2004-05 302-0042 302-0890 20.20.201.352	\$8,012,000 - \$8,012,000
30 \$1,512,000 Los Angeles 07S-LA-91 18.1/18.8	In Artesia and Cerritos from Norwalk Boulevard to Pioneer Boulevard. Restore planting and upgrade irrigation.	180001 07-2134 SHOPP/04-05 \$1,394,000	2005-06 302-0042 302-0890 20.20.201.210	\$173,000 \$1,339,000 \$1,512,000
31 \$11,343,000 Los Angeles 07S-LA-101 25.3/38.2	In Los Angeles at various locations. Install CCTV and other communication systems.	120881 07-0628M SHOPP/04-05 \$11,343,000	2005-06 302-0042 302-0890 20.20.201.315	\$1,301,000 \$10,042,000 \$11,343,000
32 \$1,360,000 Los Angeles 07S-LA-134 11.5/13.0	In Pasadena and Los Angeles from Figueroa Street to Orange Grove Boulevard. Highway planting restoration.	182601 07-2157 SHOPP/04-05 \$1,215,000	2005-06 302-0042 302-0890 20.20.201.210	\$155,000 \$1,205,000 \$1,360,000
33 \$3,545,000 Los Angeles 07S-LA-405 40.1/46.2	In Los Angeles from Burbank Boulevard to Devonshire Street. Highway planting restoration.	218301 07-2851 SHOPP/04-05 \$3,102,000	2005-06 302-0042 302-0890 20.20.201.210	\$299,000 \$3,246,000 \$3,545,000
34 \$3,408,000 Los Angeles 07S-LA-710 6.8/9.4	In Long Beach south of Route 1 to Route 405. Install CCTV and other communication systems.	120931 07-3244 SHOPP/04-05 \$3,486,000	2005-06 302-0042 302-0890 20.20.201.315	\$391,000 \$3,017,000 \$3,408,000

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35 \$117,000,000 Los Angeles 07S-LA-710 9.4/18.4	In Long Beach and South Gate Route 405 to Firestone Boulevard. Rehabilitate roadway (long life).  <b>WITHDRAWN PRIOR TO CTC MEETING.</b>	483111 07-2163 SHOPP/04-05 \$113,100,000	2005-06 302-0042 302-0890 20.20.201.125	\$13,420,000 \$103,580,000 \$117,000,000
36 \$1,622,000 Riverside 08S-Riv-10 R15.8/R15.9	Near Banning at Desert Hill Truck Scales (westbound). Relocate truck inspection building.	0C9501 08-0009H SHOPP/04-05 \$1,739,000	2005-06 302-0042 302-0890 20.20.201.321	\$137,000 \$1,485,000 \$1,622,000
37 \$4,156,000 San Bernardino 08S-SBd-247 75.6/83.7, 47.0/52.0	Near Barstow from Rabbit Springs Road to Route 15. Rehabilitate pavement.	482301 08-0254A SHOPP/04-05 \$6,279,000	2005-06 302-0042 302-0890 20.20.201.121	\$477,000 \$3,679,000 \$4,156,000
38 \$934,000 Merced 10N-Mer-99 15.2/16.2	In Merced from R Street to V Street. Highway planting restoration.	482311 10-5453Y SHOPP/04-05 \$934,000	2005-06 302-0042 302-0890 20.20.201.210	\$107,000 \$827,000 \$934,000
39 \$3,900,000 Imperial 11S-Imp-98 45.0/R46.0	East of Calexico west and east of East Highline Canal. Rehabilitate roadway and widen bridge.	229021 11-0041X SHOPP/04-05 \$3,557,000	2005-06 302-0042 302-0890 20.20.201.120	\$447,000 \$3,453,000 \$3,900,000
40 \$1,354,000 Orange 12S-Ora-57 13.0/16.6	In Anaheim north of Katella Avenue to Orangethorpe Avenue. Restore highway planting.	084401 12-3765 SHOPP/04-05 \$1,354,000	2005-06 302-0042 302-0890 20.20.201.210	\$156,000 \$1,198,000 \$1,354,000