

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 2-3, 2005

Reference No.: 3.4
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Ref: **MONTHLY REPORT ON LOCAL ASSISTANCE STIP PROJECTS PREVIOUSLY
VOTED BUT NOT AWARDED**

SUMMARY:

As of October 6, 2005, there were no Local Assistance State Transportation Improvement Program (STIP) projects receiving a construction allocation where the agency did not award a contract within the required time period. There are 37 Local Assistance STIP projects, totaling \$25,397,000 approaching the 12-month contract award deadline within the next year. These projects are shown on Attachment 1. In addition, there are 32 Local Assistance STIP projects, totaling \$20,183,000 approaching the 6-month contract award deadline for projects voted in July, August, and September 2005. These projects are shown on Attachment 2. None of the projects listed in the attachments has previously been extended. [Note: Some of the projects may have awarded contracts, but the information was not available at the time this item was written. The total dollars subject to lapse may be less.]

BACKGROUND:

Resolution G-03-19, STIP Guidelines, adopted by the California Transportation Commission (Commission) on December 11, 2003, stipulates that funds allocated for the construction phase of local grant projects are available for contract award for a period of 12 months from the date of allocation. The guidelines further stipulate that the Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months, in accordance with Section 14529.8 of the Government Code.

On July 14, 2005, the Commission adopted the Fiscal Year (FY) 2005-06 STIP/SHOPP Allocation Plan and Criteria. As part of the approval, the Commission stipulated that agencies receiving an allocation in FY 2005-06 would award a contract within six months or request a time extension.

Attachment

Project Construction Allocations Prior to Fiscal Year 2005-06

Subject to 12-month Award Deadline Per Resolution G-03-19, STIP Guidelines

Program Codes: Storm Rehabilitation, Local Road, Regional Surface Transportation Program and Congestion Mitigation & Air Quality Match, Transportation Enhancements-State Transportation Improvement Program
As of October 5, 2005

Agency Name	County Name	PPNO	Project Number	Allocation Date	Award Deadline	Allocation Amount
Pasadena	Los Angeles County	07-3448	5064(036)	28-Oct-04	28-Oct-05	\$239,000
Los Angeles	Los Angeles County	07-3159	5006(282)	9-Dec-04	9-Dec-05	\$461,000
San Clemente	Orange County	12-9721	5274(008)	20-Jan-05	20-Jan-06	\$732,000
Westminster	Orange County	12-9722	5338(031)	20-Jan-05	20-Jan-06	\$456,000
Laguna Woods	Orange County	12-9723	5476(003)	20-Jan-05	20-Jan-06	\$456,000
San Juan Capistrano	Orange County	12-9724	5372(008)	20-Jan-05	20-Jan-06	\$1,079,000
California State Unive	Sacramento County	03-3L07	6306(002)	20-Jan-05	20-Jan-06	\$565,000
San Joaquin Regional	San Joaquin County	10-0027	6245(007)	20-Jan-05	20-Jan-06	\$2,945,000
Sacramento	Sacramento County	03-3I22	5002(088)	3-Mar-05	3-Mar-06	\$1,235,000
Siskiyou County	Siskiyou County	02-2304	5902(003)	3-Mar-05	3-Mar-06	\$160,000
Tehama County	Tehama County	02-2332	5908(058)	3-Mar-05	3-Mar-06	\$78,000
South Pasadena	Los Angeles County	07-3435	5071(015)	3-Mar-05	3-Mar-06	\$799,000
Lynwood	Los Angeles County	07-3411	5250(008)	3-Mar-05	3-Mar-06	\$300,000
Biggs	Butte County	03-3124	5128(004)	13-Apr-05	13-Apr-06	\$234,000
Humboldt County	Humboldt County	01-0302A	5904(072)	13-Apr-05	13-Apr-06	\$670,000
Los Angeles	Los Angeles County	07-3170	5006(427)	14-Apr-05	14-Apr-06	\$292,000
Peninsula Joint Power	Multi-County	04-2007w	6170(020)	14-Apr-05	14-Apr-06	\$200,000
Richmond	Contra Costa County	04-2118E	5137(028)	14-Apr-05	14-Apr-06	\$423,000
Plumas County	Plumas County	02-2394	5909(075)	14-Apr-05	14-Apr-06	\$226,000
Los Angeles County	Los Angeles County	07-3405	5953(415)	14-Apr-05	14-Apr-06	\$901,000
Siskiyou County	Siskiyou County	02-2301	5902(019)	14-Apr-05	14-Apr-06	\$160,000
Kern County	Kern County	06-E012I	5950(219)	26-May-05	26-May-06	\$354,000
Kern County	Kern County	06-E012H	5950(218)	26-May-05	26-May-06	\$239,000
Kern County	Kern County	06-E012G	5950(217)	26-May-05	26-May-06	\$50,000
Kern County	Kern County	06-E012F	5950(216)	26-May-05	26-May-06	\$106,000
Kern County	Kern County	06-E012E	5950(215)	26-May-05	26-May-06	\$167,000
Shafter	Kern County	06-E012B	5281(009)	26-May-05	26-May-06	\$349,000
Torrance	Los Angeles County	07-3436	5249(015)	26-May-05	26-May-06	\$808,000
Tehachapi	Kern County	09-E012A	5184(008)	26-May-05	26-May-06	\$1,179,000
Los Angeles County	Los Angeles County	07-3402	5953(463)	26-May-05	26-May-06	\$901,000
Whittier	Los Angeles County	07-3440	5111(033)	26-May-05	26-May-06	\$3,974,000
Whittier	Los Angeles County	07-2872	5111(020)	26-May-05	26-May-06	\$1,634,000
Bakersfield	Kern County	06-E012D	5109(090)	26-May-05	26-May-06	\$653,000
Redondo Beach	Los Angeles County	07-3426	5093(009)	26-May-05	26-May-06	\$742,000
San Luis Obispo	San Luis Obispo County	05-1123	5016(036)	26-May-05	26-May-06	\$150,000
Pasadena	Los Angeles County	07-3422	5064(038)	26-May-05	26-May-06	\$200,000
Ventura County	Ventura County	07-3565B	5952(106)	27-May-05	27-May-06	\$1,280,000
Total						\$25,397,000

Project Construction Allocations For Fiscal Year 2005-06
Subject to 6-month Deadline Per Fiscal Year 2005-06 STIP/SHOPP Allocation Plan and Criteria
Program Codes: Storm Rehabilitation, Local Road, Regional Surface Transportation Program and Congestion
Mitigation & Air Quality Match, Transportation Enhancements-State Transportation Improvement Program
As of October 6, 2005

Agency Name	PPNO	Allocation Date	Award Deadline	Allocation Amount
Los Angeles	07-3450	14-Jul-05	14-Jan-06	\$554,000
Orange	12-2134B	14-Jul-05	14-Jan-06	\$375,000
Irvine	12-2134D	14-Jul-05	14-Jan-06	\$297,000
Irvine	12-2134D	14-Jul-05	14-Jan-06	\$495,000
Lafayette	04-2025A	14-Jul-05	14-Jan-06	\$1,436,000
San Francisco County	04-2007T	14-Jul-05	14-Jan-06	\$368,000
Huntington Beach	12-2134C	14-Jul-05	14-Jan-06	\$285,000
Port of San Francisco	04-2007V	14-Jul-05	14-Jan-06	\$400,000
Porterville	06-D017	14-Jul-05	14-Jan-06	\$39,000
Brea	12-2134A	14-Jul-05	14-Jan-06	\$500,000
Santa Cruz County Regional Transportation Commission	05-0923	14-Jul-05	14-Jan-06	\$158,000
Salinas	05-1160	14-Jul-05	14-Jan-06	\$1,000,000
Tehama	02-2142	14-Jul-05	14-Jan-06	\$281,000
Golden Gate Bridge Highway Transit District	04-2007U	14-Jul-05	14-Jan-06	\$270,000
County of Los Angeles	07-3405	14-Jul-05	14-Jan-06	\$337,000
Collier Interpretive and Information Center Joint Powers Authority	02-2398A	14-Jul-05	14-Jan-06	\$34,000
City of Elk Grove	03-2L71	14-Jul-05	14-Jan-06	\$792,000
Lassen County	02-2121	18-Aug-05	18-Feb-06	\$6,871,000
Shasta County	02-2308C	18-Aug-05	18-Feb-06	\$200,000
City of Santa Maria	05-1210	18-Aug-05	18-Feb-06	\$1,016,000
City of Santa Maria	05-1223	18-Aug-05	18-Feb-06	\$625,000
City of Visalia	06-8688	18-Aug-05	18-Feb-06	\$186,000
City of Point Arena	01-4060	18-Aug-05	18-Feb-06	\$578,000
Contra Costa County	04-2011P	18-Aug-05	18-Feb-06	\$31,000
City of Los Angeles	07-3174	18-Aug-05	18-Feb-06	\$105,000
City of Buena Park	12-2134E	18-Aug-05	18-Feb-06	\$423,000
Trinity County	02-2216	18-Aug-05	18-Feb-06	\$729,000
Trinity County	02-2219	18-Aug-05	18-Feb-06	\$615,000
Town of Paradise	03-1L24	29-Sep-05	29-Mar-05	\$607,000
City of Yreka City	02-2398B	29-Sep-05	29-Mar-05	\$256,000
San Gabriel Valley Council of Governments	07-3434	29-Sep-05	29-Mar-05	\$297,000
Orange County Transportation Authority	12-2134F	29-Sep-05	29-Mar-05	\$23,000
Total				\$20,183,000