

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.5c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE LOCALLY-ADMINISTERED STATE
TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS ON THE STATE
HIGHWAY SYSTEM
RESOLUTION FP-05-27**

Attached is a list of three (3) Locally-Administered State Transportation Improvement Program (STIP) projects on the State Highway System totaling \$1,013,000, plus \$1,958,000 from other sources. These projects, if approved, would exceed the allocation capacity as identified in the Commission approved Allocation Plan.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission consider the following Resolution pending the availability of funds for these projects as determined by the Allocation Plan.

FINANCIAL RESOLUTION:

Resolved, that \$1,013,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-301-0042 and 2660-301-0890, for three (3) Locally-Administered STIP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile (kilopost)	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System		Resolution FP-05-27		
1 \$300,000 Butte County Association of Governments <u>BCAG</u> Butte 03N-But-99 R33.2/R33.3	Butte 99 Chico Auxiliary Lanes/Intersection. In Chico, on SR 99 between SR 32 and East 1st Avenue. Widen ramps, construct auxilliary lanes, and intersection improvements. (Concurrent STIP amendment 04S-075.)	3A0401 03-2410 RIP / 05-06 \$0 \$300,000 \$0 \$0	2005-06 301-0042 301-0890 20.20.075.600	\$34,000 \$266,000 \$300,000
2 \$313,000 City of Rocklin <u>PCTPA</u> Placer 03N-Pla-80 7.4 (11.9)	Interstate 80 Interchange. In Rocklin at Interstate 80 and Sierra College Boulevard. Interchange reconstruction. (Contributions from other sources: \$1,918,000.)	349901 03-0151D RIP / 05-06 \$44,000 \$269,000 \$0 \$0	2005-06 301-0042 301-0890 20.20.075.600	\$26,400 \$286,600 \$313,000
3 \$400,000 City of Paso Robles <u>SLOCOG</u> San Luis Obispo 05S-SLO-46 29.7/29.8 (47.8/47.9)	Paso Robles Operational Improvements. In Paso Robles on Route 46 at Route 101. Construct auxiliary lanes and onramps. (Contributions from other sources: \$40,000.)	361500 05-1815 RIP / 05-06 \$130,000 \$270,000 \$0 \$0	2005-06 301-0042 301-0890 20.20.075.600	\$46,000 \$354,000 \$400,000