

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.5b.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO SHOPP TRANSPORTATION ENHANCEMENT PROJECTS**  
**RESOLUTION FP-05-25**

Attached is a list of two (2) State Highway Operation and Protection Program (SHOPP) Transportation Enhancement (TE) projects totaling \$1,100,000.

### **Recommendation:**

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

### **Financial Resolution:**

Resolved, that \$1,100,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for two (2) SHOPP TE projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(3) SHOPP Transportation Enhancement Projects</b>			<b>Resolution FP-05-25</b>	
1 \$800,000 El Dorado 03N-ED-50 16.4/18.3	In and near Placerville. Enhance aesthetic architectural elements-decorative bridge railing, historic lighting, fencing and additional signage.  (Concurrent STIP allocation under 2.5c.(1), Project #1)	355521 03-3209A SHOPP/04-05 \$800,000	2005-06 302-0042 302-0890 20.20.204.735	\$92,000 \$708,000 \$800,000
2 \$300,000 El Dorado 03N-ED-50 16.8/18.0	In the city of Placerville. Hangtown Creek beautification and remove abandoned E-Bd off-ramp at Main Street and re-establish riparian vegetation.  (Concurrent STIP allocation under 2.5c.(1), Project #1)	0C2101 03-3246 SHOPP/04-05 \$300,000	2005-06 302-0042 302-0890 20.20.204.735	\$35,000 \$265,000 \$300,000