

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.1c.(7)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross A. Chittenden  
Division Chief  
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-05-25, AMENDING RESOLUTION TA-01-09**

The California Department of Transportation (Department) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment, with no net change to TCRP funding.

Project #62.1 – Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County – University Avenue to Route 60/91/215 Interchange; widen roadway for HOV lanes. Amend application to:

- Update project schedule and funding plan.

## **RECOMMENDATION**

The Department recommends approval.

## **BACKGROUND**

The project is to widen Route 91 for HOV lanes in both directions from University Avenue to Route 60/91/215 interchange. The construction contract was awarded in February 2004 after nearly a year of delay caused by the previous suspension of allocating new TCRP funds. GARVEE and local funds were used to replace the TCRP funds allowing the project to proceed.

However, the need to reconcile differences between the bid package and the completed design has resulted in schedule delays and additional costs. An additional \$17,000,000 is needed to complete the construction contract.

A concurrent allocation of \$17,000,000 for Construction is requested under Reference No. 2.6e.(1).

**RESOLUTION**

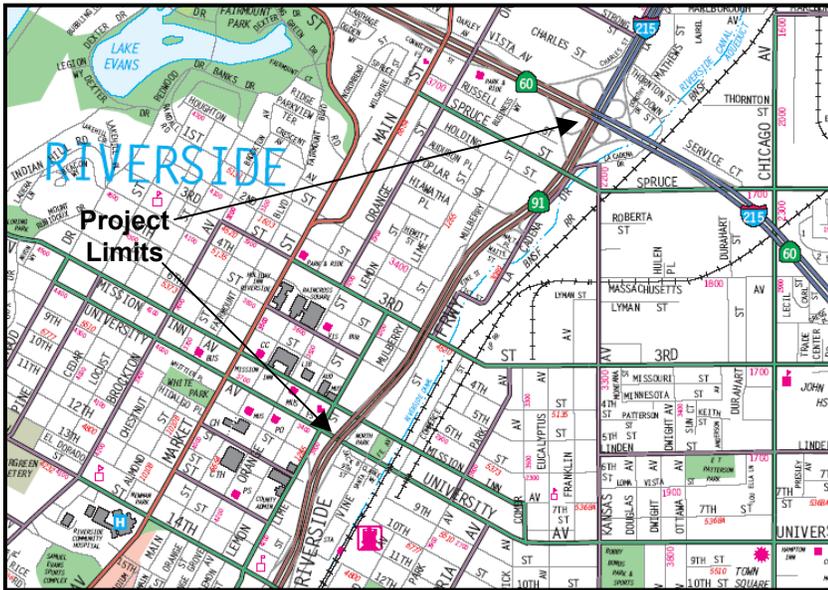
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #62.1 as follows:

**Revises:**

<b>County</b>	<b>District</b>	<b>BREF</b>	<b>TCRP</b>										
Riverside	8	62.1	\$ 20,000										
<b>Completion (FY)</b>		<b>Phase 1</b>	01/02					<b>Phase 3</b>	02/03				
		<b>Phase 2</b>	02/03					<b>Phase 4</b>	<del>04/05</del> 06/07				
<b>Lead Agency:</b>	California Department of Transportation												
<b>Implementing:</b>	Same												
<b>Description:</b>	Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County.												
<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>Beyond</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>TCRP - Committed</b>													
Existing	3,000	3,000							3,000				
Change	17,000		17,000						17,000				
Proposed	20,000	3,000	17,000						20,000				
<b>STIP-RIP Grandfather</b>													
Existing	36,573	36,573						29,456			7,117		
Change	0												
Proposed	36,573	36,573						29,456			7,117		
<b>STIP-RIP</b>													
Existing	2,283	2,283						2,283					
Change	0												
Proposed	2,283	2,283						2,283					
<b>GARVEE Bonds</b>													
Existing	76,604	76,604							76,604				
Change	0												
Proposed	76,604	76,604							76,604				
<b>Total</b>													
Existing	118,460	118,460	0					31,739	79,604		7,117		
Change	17,000	0	17,000					0	17,000		0		
Proposed	135,460	118,460	17,000					31,739	96,604		7,117		
<b>Additional TCRP Funds Available</b>													
Existing	17,000		17,000						17,000				
Change	(17,000)		(17,000)						(17,000)				
Proposed	0		0						0				

**TCRP AMENDMENT TAA-05-25**

Location Map



TCRP #62.1

Description: Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County.

