

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.1b.(5)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-079**

The Orange County Transportation Authority (OCTA) and the Department of Transportation (Department) are requesting that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the August 2005 California Transportation Commission (Commission) meeting and be considered for approval in September 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in September 2005 or later.

OCTA and the Department propose to revise the scope for the Placentia Avenue Grade Separation project (PPNO 9656) and reprogram \$1,100,000 in the Regional Improvement Program (RIP) in FY 2005-06 from Construction to Right of Way (R/W).

RECOMMENDATION

The Department recommends the item be placed on the consent calendar for approval at the September 2005 Commission meeting.

BACKGROUND

OCTA and the Department propose to revise the project scope and increase the total project funding to \$40,500,000. The project scope revision will ensure consistency with the approved Federal Transportation Improvement Program, in which this project is also programmed, as well as facilitate the completion of two other projects in the corridor. The project scope still includes the original Placentia Avenue Grade Separation, but will now also include the Melrose Avenue Grade Separation and the Bradford Avenue Crossing Closure.

OCTA and the Department also propose to reprogram \$1,100,000 in the RIP in FY 2005-06 from Construction to R/W. This programming change is necessary to complete the Melrose Avenue Grade Separation and the Bradford Avenue Crossing Closure portions of the project. An additional \$1,082,000 in Regional Surface Transportation Program (RSTP) funds and \$3,844,000 in City and Private Burlington Northern Santa Fe (BNSF) Railway funds will be added to the project. Also, a Traffic Congestion Relief Program (TCRP) Application Amendment was approved at the May 2005 Commission meeting (Reference 2.1c.(2)) to revise the TCRP for this project, as shown.

RESOLUTION

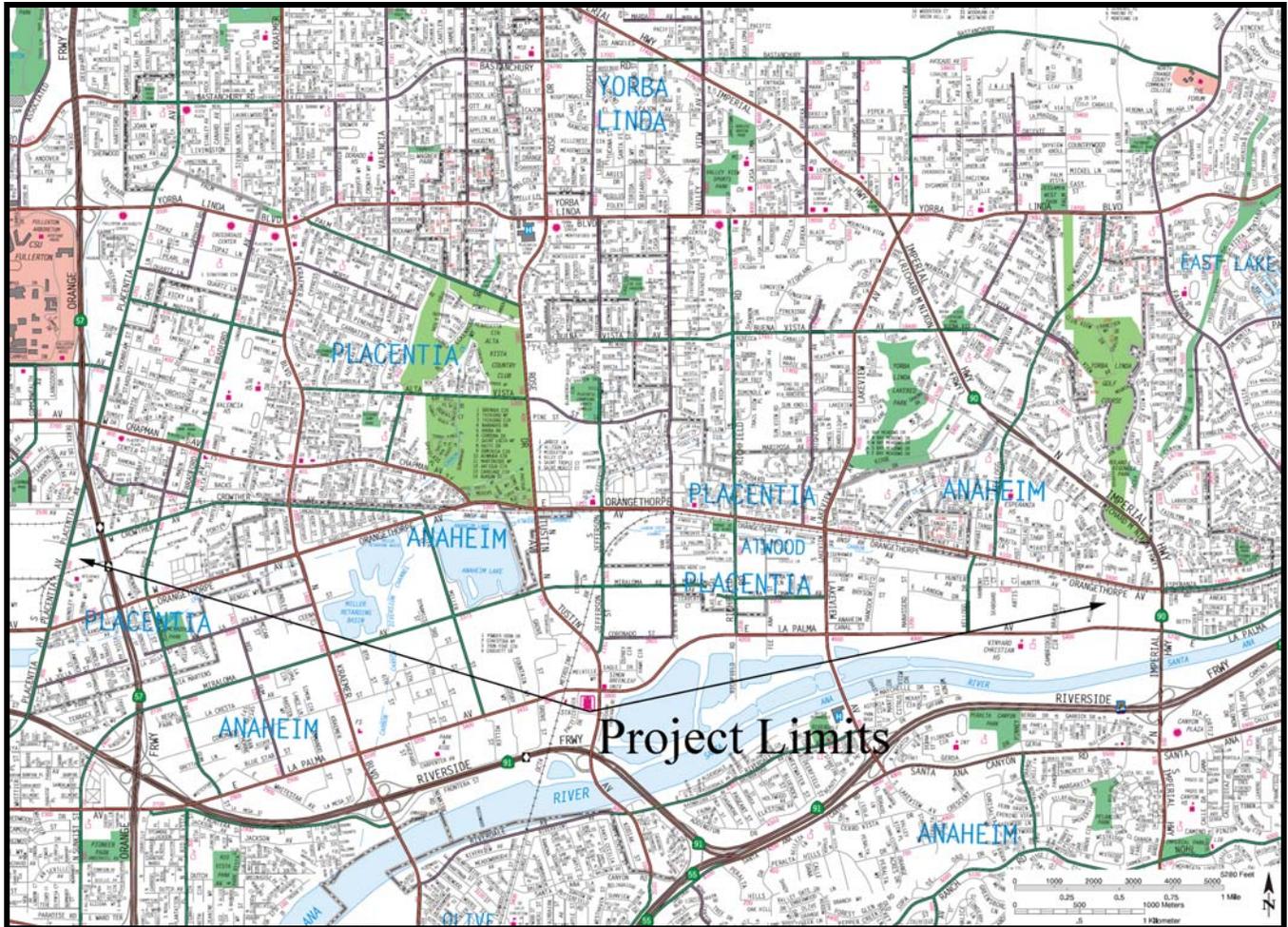
Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	9656	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:	Orange County Transportation Authority (OCTA)												
Project Title:	Placentia Avenue Grade Separation, Melrose Avenue Grade Separation, and Bradford Avenue Crossing Closure												
Location	Cities of Placentia and Fullerton - Placentia Ave. - Burlington Northern Santa Fe railroad tracks railway line (Placentia to Imperial Highway) along Crowther / Orangethorpe East												
Description:	Grade Separation corridor improvements at 11 arterial streets and crossing closure including a new pedestrian bridge (TCR# 73)												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP)													
Existing	1,100			1,100				0	1,100				
Change	0			0				1,100	(1,100)				
Proposed	1,100			1,100				1,100	0				
Interregional Improvement Program (IIP)													
Existing	2,200			2,200					2,200				
Change	0			0					0				
Proposed	2,200			2,200					2,200				
Local Funds - Local City													
Existing	3,602	2,502		1,100	0		0	0	1,100	322	2,180		
Change	592	0		(908)	400		1,100	13	70	0	509		
Proposed	4,194	2,502		192	400		1,100	13	1,170	322	2,689		
Traffic Congestion Relief Program (TCRP)													
Existing	28,000	8,900		19,100				8,900	19,100				
Change	0	7,300		(7,300)				6,286	(6,286)				
Proposed	28,000	16,200		11,800				15,186	12,814				
Local Funds - City of Placentia (Private)													
Existing	2,000			2,000			0		2,000				
Change	1,900			(100)			2,000		1,900				
Proposed	3,900			1,900			2,000		3,900				
Regional Surface Transportation Program (RSTP)													
Existing	0		0						0				
Change	1,082		1,082						1,082				
Proposed	1,082		1,082						1,082				
Future Need													
Existing	0				0	0		0	0				
Change	18,177				3,000	15,177		3,000	15,177				
Proposed	18,177				3,000	15,177		3,000	15,177				
Total													
Existing	36,902	11,402	0	25,500	0	0	0	8,900	25,500	322	2,180		
Change	21,751	7,300	1,082	(8,308)	3,400	15,177	3,100	10,399	10,843	0	509		
Proposed	58,653	18,702	1,082	17,192	3,400	15,177	3,100	19,299	36,343	322	2,689		

STIP AMENDMENT 04S-079

Location Map



12 – Orange

PPNO 9656

Location: BNSF Railway line, along Crowther/Orangethrope East, from Placentia Avenue to Imperial Highway.

Description: Grade separation corridor improvements at 11 arterial streets.

