

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.5c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWELVE LOCALLY-ADMINISTERED STIP
PLANNING, PROGRAMMING AND MONITORING PROJECTS
RESOLUTION FP-05-19**

Attached is a list of twelve (12) Locally-Administered State Transportation Improvement Program (STIP) Planning, Programming and Monitoring projects totaling \$4,010,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$4,010,000 be allocated from the Budget Act of 2004, Budget Act Item 2660-101-0042, for twelve (12) locally-administered STIP Planning, Programming and Monitoring projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects		Resolution FP-05-19		
1 \$152,000 Tehama County Transportation Commission <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Planning, Programming, and Monitoring.	456234 02-2063 RIP / 05-06 \$0 \$0 \$152,000	2004-05 101-0042 101-0890 20.30.600.670	\$152,000 - \$152,000
2 \$22,000 Glenn County Transportation Commission <u>Glenn LTC</u> 03-Glenn Senate: 4 Assembly: 2	Planning, Programming, and Monitoring.	0L1194 03-0L09 RIP / 05-06 \$0 \$0 \$22,000	2004-05 101-0042 101-0890 20.30.600.670	\$22,000 - \$22,000
3 \$75,000 Placer County Transportation Planning Agency <u>PCTPA</u> 03-Placer Senate: 1, 4, 6 Assembly: 2 - 5	Planning, Programming, and Monitoring.	0L1204 03-0L11 RIP / 05-06 \$0 \$0 \$75,000	2004-05 101-0042 101-0890 20.30.600.670	\$75,000 - \$75,000
4 \$110,000 El Dorado Local Transportation Commission <u>El Dorado LTC</u> 03-El Dorado Senate: 1 Assembly: 4, 5, 10	Planning, Programming, and Monitoring.	0L1214 03-0L14 RIP / 05-06 \$0 \$0 \$110,000	2004-05 101-0042 101-0890 20.30.600.670	\$110,000 - \$110,000
5 \$85,000 Nevada County Transportation Commission <u>Nevada CTC</u> 03-Nevada Senate: 1, 4 Assembly: 3, 4	Planning, Programming, and Monitoring.	0L1244 03-0L83 RIP / 05-06 \$0 \$0 \$85,000	2004-05 101-0042 101-0890 20.30.600.670	\$85,000 - \$85,000
6 \$400,000 Transportation Agency For Monterey County <u>TAMC</u> 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming, and Monitoring.	4A2024 05-1165 RIP / 05-06 \$0 \$0 \$400,000	2004-05 101-0042 101-0890 20.30.600.670	\$400,000 - \$400,000
7 \$163,000 Kern Council of Governments <u>KCOG</u> 06-Kern Senate: 16, 18 Assembly: 30, 32, 34	Planning, Programming, and Monitoring.	4C2224 06-6L03 RIP / 05-06 \$0 \$0 \$163,000	2004-05 101-0042 101-0890 20.30.600.670	\$163,000 - \$163,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects		Resolution FP-05-19		
8 \$27,000 Madera County Transportation Commission Madera LTC 06-Madera Senate: 12, 14 Assembly: 25, 29	Planning, Programming, and Monitoring.	4C2174 06-6L05 RIP / 05-06 \$0 \$0 \$0 \$27,000	2004-05 101-0042 101-0890 20.30.600.670	\$27,000 - \$27,000
9 \$295,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41	Planning, Programming, and Monitoring.	932678 07-9002 RIP / 05-06 \$0 \$0 \$0 \$295,000	2004-05 101-0042 101-0890 20.30.600.670	\$295,000 - \$295,000
10 \$570,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Senate: 17, 18, 29, 31, 32 Assembly: 34, 36, 59-63, 65	Planning, Programming, and Monitoring.	924888 08-9811 RIP / 05-06 \$0 \$0 \$0 \$570,000	2004-05 101-0042 101-0890 20.30.600.670	\$570,000 - \$570,000
11 \$334,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Planning, Programming, and Monitoring.	956315 11-7402 RIP / 05-06 \$0 \$0 \$0 \$334,000	2004-05 101-0042 101-0890 20.30.600.670	\$334,000 - \$334,000
12 \$1,777,000 Orange County Transportation Authority OCTA 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60, 67- 73	Planning, Programming, and Monitoring.	931702 12-2132 RIP / 05-06 \$0 \$0 \$0 \$1,777,000	2004-05 101-0042 101-0890 20.30.600.670	\$1,777,000 - \$1,777,000