

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.5b.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR FORTY SHOPP PROJECTS**  
**RESOLUTION FP-05-13**

Attached is a list of forty (40) State Highway Operation and Protection Program (SHOPP) projects totaling \$255,569,000.

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$255,569,000 be allocated from the Budget Acts of 2004 and 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for forty (40) SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-05-13</b>		
1 \$10,815,000 Siskiyou 02N-Sis-5 R11.4/R15.0	Near Mount Shasta, 1 mile north of Lake Street to 3 miles south of Route 97. Rehabilitate roadway.	381111 02-3095A SHOPP/04-05 \$9,018,000	2005-06 302-0042 302-0890 20.20.201.120	\$912,000 \$9,903,000 \$10,815,000
2 \$7,000,000 Tehama 02N-Teh-5 R28.0/32.3	Near Red Bluff from Dibble Creek to Jellys Ferry Road. Construct northbound truck-climbing lane.	301711 02-8130A SHOPP/04-05 \$5,961,000	2005-06 302-0042 302-0890 20.20.201.310	\$590,000 \$6,410,000 \$7,000,000
3 \$5,100,000 Tehama 02N-Teh-5 35.1/37.1	In Tehama County about 11 kilometers north of Red Bluff from 2.0 kilometers south to 1.1 kilometers north of Nine Mile Overcrossing. Construct northbound truck-climbing lane.	301701 02-8150A SHOPP/04-05 \$4,326,000	2005-06 302-0042 302-0890 20.20.201.310	\$430,000 \$4,670,000 \$5,100,000
4 \$3,200,000 Tehama 02N-Teh-36 R98.2	Near Chester, North Fork Deer Creek Bridge #08-0062. Rehabilitate bridge.	364201 02-3031 SHOPP/04-05 \$2,971,000	2005-06 302-0042 302-0890 20.20.201.110	\$367,000 \$2,833,000 \$3,200,000
5 \$5,770,000 Nevada 03N-Nev-80 R5.6	Donner Summit Safety Roadside Rest Areas. Rehabilitate roadside rest areas.	4A2401 03-5058 SHOPP/04-05 \$5,770,000	2005-06 302-0042 302-0890 20.20.201.250	- \$5,770,000 \$5,770,000
6 \$1,600,000 Alameda 04N-Ala-112 0.0/1.2	In San Leandro from Doolittle Street to East 14th Street and at Loveridge Road, and also in Contra Costa County on Route 4 (PM 24.2). Install traffic monitoring system.	151771 04-0092P SHOPP/04-05 \$2,207,000	2005-06 302-0042 302-0890 20.20.201.315	\$184,000 \$1,416,000 \$1,600,000
7 \$2,727,000 Alameda 04N-Ala-580 17.0/22.0	Near Dublin from Tassajara Road to San Ramon Road. Ramp metering and High Occupancy Vehicle bypass at on-ramp.	151051 04-0119C SHOPP/04-05 \$2,718,000	2005-06 302-0042 302-0890 20.20.201.315	\$230,000 \$2,497,000 \$2,727,000
8 \$948,000 Alameda 04N-Ala-580 10N-SJ-205 0.1/12.5 L0.0/2.9	In Tracy and Livermore from south of Greenville Road to east of Patterson Pass Road and on Route 205. Install changeable message signs.	150921 04-A0102A 04-B0102A SHOPP/04-05 \$331,000 \$617,000	2005-06 302-0042 302-0890 20.20.201.315	\$80,000 \$868,000 \$948,000
9 \$1,542,000 Marin 04N-Mar-37 11.2/14.5	Near Novato, Sears Point, and Vallejo at various locations. Install traffic operation systems.	150671 04-0332B SHOPP/04-05 \$1,542,000	2005-06 302-0042 302-0890 20.20.201.315	\$177,000 \$1,365,000 \$1,542,000
10 \$5,150,000 Marin 04N-Mar-101 7.9/12.8	Near Corte Madera south of Lucky Drive to north of San Pedro Road. Rehabilitate roadway. (Combined with SHOPP OA7501 and STIP 226151.)	0C8511 04-0343C SHOPP/04-05 \$5,150,000	2005-06 302-0042 302-0890 20.20.201.121	\$590,000 \$4,560,000 \$5,150,000
11 \$4,686,000 Napa 04N-Nap-29 29.3/32.8	In Saint Helena from York Creek to Bale Lane. Rehabilitate roadway.	128471 04-0379C SHOPP/04-05 \$4,686,000	2005-06 302-0042 302-0890 20.20.201.120	\$537,000 \$4,149,000 \$4,686,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-05-13</b>		
12 \$2,015,000 San Mateo 04N-SM-82, 380 T5.0/6.3	In San Bruno from Cherry Avenue to the 7th Avenue; also on Route 82 (PM 18.8/19.1) eastbound offramp to Route 380 westbound offramp. Highway planting restoration.	294621 04-0744D SHOPP/04-05 \$2,015,000	2005-06 302-0042 302-0890 20.20.201.210	\$231,000 \$1,784,000 \$2,015,000
13 \$1,545,000 San Mateo 04N-SM-92 R13.4	In Foster City north of Route 92 at Third Avenue and Mariners Island Boulevard. Required mitigation planting.	1A0201 04-0694Y SHOPP/04-05 \$1,545,000	2005-06 302-0042 302-0890 20.20.201.110	\$178,000 \$1,367,000 \$1,545,000
14 \$1,100,000 Santa Clara 04N-SCI-17 5.5/13.8	Near Los Gatos and Campbell at various locations. Install new and upgrade existing ramp metering equipment.	151321 04-0063M SHOPP/04-05 \$1,100,000	2005-06 302-0042 302-0890 20.20.201.315	\$93,000 \$1,007,000 \$1,100,000
15 \$1,982,000 Santa Clara 04N-SCI-17 22.1/22.6	Near Santa Clara County line, Los Gatos, and Campbell at various locations. Install traffic operation systems.	151281 04-0435M SHOPP/04-05 \$1,982,000	2005-06 302-0042 302-0890 20.20.201.315	\$228,000 \$1,754,000 \$1,982,000
16 \$6,911,000 Santa Clara 04N-SCI-85 0.2/R18.7	San Jose to Cupertino at various locations. Slope erosion control.	0A1601 04-0429C SHOPP/04-05 \$7,940,000	2005-06 302-0042 302-0890 20.20.201.150	\$793,000 \$6,118,000 \$6,911,000
17 \$1,588,000 Santa Clara 04N-SCI-85 R18.7/R20.0	In Sunnyvale north of Route 280 to north of Fremont Avenue. Highway planting restoration.	165931 04-0440D SHOPP/04-05 \$1,805,000	2005-06 302-0042 302-0890 20.20.201.210	\$182,000 \$1,406,000 \$1,588,000
18 \$1,650,000 Santa Clara 04N-SCI-101 27.0/48.0	In Santa Clara, Barnal Road to Ellis Street. Upgrade and install ramp metering equipment.	151291 04-0457D SHOPP/04-05 \$1,650,000	2005-06 302-0042 302-0890 20.20.201.315	\$190,000 \$1,460,000 \$1,650,000
19 \$2,087,000 Santa Clara, San Benito 04N-SCI-101 05N-SB-101-152 3.1/R16.8, 5.2/15.7	In Gilroy and Morgan Hill, Monterey County line to north of Burnett Avenue. Install traffic operating system.	151331 04-A0451J 05-B0451J SHOPP/04-05 \$1,647,000 \$440,000	2005-06 302-0042 302-0890 20.20.201.315	\$240,000 \$1,847,000 \$2,087,000
20 \$13,699,000 Santa Clara 04N-SCI-680 M0.0/M7.6	In Santa Clara County at various locations. Highway planting restoration (remove trees, Phase I).	270511 04-0522G SHOPP/04-05 \$13,699,000	2005-06 302-0042 302-0890 20.20.201.020	- \$13,699,000 \$13,699,000
21 \$1,525,000 Solano 04N-Sol-Various Various	In Solano County at various locations. Highway planting restoration (remove trees, Phase I).	1A3801 04-0702Y SHOPP/04-05 \$1,525,000	2005-06 302-0042 302-0890 20.20.201.210	\$175,000 \$1,350,000 \$1,525,000
22 \$2,800,000 Solano 04N-Sol-Various Various	In Fairfield, Pleasant Valley, Vacaville, and Dixon at various locations. Install intersection lighting.	443601 04-5303B SHOPP/04-05 \$3,188,000	2005-06 302-0042 302-0890 20.20.201.170	\$236,000 \$2,564,000 \$2,800,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-05-13</b>		
23 \$2,382,000 Sonoma 04U-Son-1 9.7/10.0	Near Bodega Bay, Cheney Gulch Bridge. Repair storm damage.	1S3001 04-0748C SHOPP/04-05 \$2,841,000	2005-06 302-0042 302-0890 20.20.201.130	\$273,000 \$2,109,000 \$2,382,000
24 \$2,056,000 Sonoma 04U-Son-116 3.2/4.4	Near Duncans Mills. Construct tie-back wall. (100% Federal ER funds - \$2,074)	1S2821 04-0809J SHOPP/04-05 \$2,074,000	2005-06 302-0042 302-0890 20.20.201.130	\$236,000 \$1,820,000 \$2,056,000
25 \$1,061,000 San Luis Obispo 05S-SLO-1 67.4/69.4	Near San Simeon north of Piedras Blancas Light House to south of the Monterey County line. Upgrade roadway.	420741 05-0427B SHOPP/04-05 \$950,000	2005-06 302-0042 302-0890 20.20.201.015	\$106,000 \$955,000 \$1,061,000
26 \$2,736,000 Kern 06S-Ker-99 24.7/27.1	In Bakersfield from California Avenue to Route 204. Highway planting and upgrade irrigation.	451601 06-3510 SHOPP/04-05 \$2,736,000	2005-06 302-0042 302-0890 20.20.201.210	\$314,000 \$2,422,000 \$2,736,000
27 \$2,215,000 Tulare 06S-Tul-99 51.9	Near Kingsburg, Warlow Safety Roadside Rest Area. Rehabilitate roadside rest area.	432001 06-6476 SHOPP/04-05 \$2,215,000	2005-06 302-0042 302-0890 20.20.201.250	- \$2,215,000 \$2,215,000
28 \$1,533,000 Tulare 06S-Tul-99 28.3/29.9	In Tulare south of Bardsley Avenue to north of Cross Avenue. Highway planting restoration.	431601 06-6386 SHOPP/04-05 \$1,533,000	2005-06 302-0042 302-0890 20.20.201.210	\$176,000 \$1,357,000 \$1,533,000
29 \$8,012,000 Los Angeles 07U-LA-60 0.0/1.9	In Pomona, Pomona maintenance facility. Construct new maintenance station.	201701 07-2343 SHOPP/04-05 \$6,930,000	2004-05 302-0042 302-0890 20.20.201.352	\$8,012,000 - \$8,012,000
30 \$1,512,000 Los Angeles 07S-LA-91 18.1/18.8	In Artesia and Cerritos from Norwalk Boulevard to Pioneer Boulevard. Restore planting and upgrade irrigation.	180001 07-2134 SHOPP/04-05 \$1,394,000	2005-06 302-0042 302-0890 20.20.201.210	\$173,000 \$1,339,000 \$1,512,000
31 \$11,343,000 Los Angeles 07S-LA-101 25.3/38.2	In Los Angeles at various locations. Install CCTV and other communication systems.	120881 07-0628M SHOPP/04-05 \$11,343,000	2005-06 302-0042 302-0890 20.20.201.315	\$1,301,000 \$10,042,000 \$11,343,000
32 \$1,360,000 Los Angeles 07S-LA-134 11.5/13.0	In Pasadena and Los Angeles from Figueroa Street to Orange Grove Boulevard. Highway planting restoration.	182601 07-2157 SHOPP/04-05 \$1,215,000	2005-06 302-0042 302-0890 20.20.201.210	\$155,000 \$1,205,000 \$1,360,000
33 \$3,545,000 Los Angeles 07S-LA-405 40.1/46.2	In Los Angeles from Burbank Boulevard to Devonshire Street. Highway planting restoration.	218301 07-2851 SHOPP/04-05 \$3,102,000	2005-06 302-0042 302-0890 20.20.201.210	\$299,000 \$3,246,000 \$3,545,000
34 \$3,408,000 Los Angeles 07S-LA-710 6.8/9.4	In Long Beach south of Route 1 to Route 405. Install CCTV and other communication systems.	120931 07-3244 SHOPP/04-05 \$3,486,000	2005-06 302-0042 302-0890 20.20.201.315	\$391,000 \$3,017,000 \$3,408,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-05-13</b>		
35 \$117,000,000 Los Angeles 07S-LA-710 9.4/18.4	In Long Beach and South Gate Route 405 to Firestone Boulevard. Rehabilitate roadway (long-life).	183111 07-2163 SHOPP/04-05 \$113,100,000	2005-06 302-0042 302-0890 20.20.201.125	\$13,420,000 \$103,580,000 \$117,000,000
36 \$1,622,000 Riverside 08S-Riv-10 R15.8/R15.9	Near Banning at Desert Hill Truck Scales (westbound). Relocate truck inspection building.	0C9501 08-0009H SHOPP/04-05 \$1,739,000	2005-06 302-0042 302-0890 20.20.201.321	\$137,000 \$1,485,000 \$1,622,000
37 \$4,156,000 San Bernardino 08S-SBd-247 75.6/83.7, 47.0/52.0	Near Barstow from Rabbit Springs Road to Route 15. Rehabilitate pavement.	482301 08-0254A SHOPP/04-05 \$6,279,000	2005-06 302-0042 302-0890 20.20.201.121	\$477,000 \$3,679,000 \$4,156,000
38 \$934,000 Merced 10N-Mer-99 15.2/16.2	In Merced from R Street to V Street. Highway planting restoration.	482311 10-5453Y SHOPP/04-05 \$934,000	2005-06 302-0042 302-0890 20.20.201.210	\$107,000 \$827,000 \$934,000
39 \$3,900,000 Imperial 11S-Imp-98 45.0/R46.0	East of Calexico west and east of East Highline Canal. Rehabilitate roadway and widen bridge.	229021 11-0041X SHOPP/04-05 \$3,557,000	2005-06 302-0042 302-0890 20.20.201.120	\$447,000 \$3,453,000 \$3,900,000
40 \$1,354,000 Orange 12S-Ora-57 13.0/16.6	In Anaheim north of Katella Avenue to Orangethorpe Avenue. Restore highway planting.	084401 12-3765 SHOPP/04-05 \$1,354,000	2005-06 302-0042 302-0890 20.20.201.210	\$156,000 \$1,198,000 \$1,354,000