

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.6e.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **ALLOCATIONS FOR TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS
RESOLUTION TFP-05-**

ISSUE:

Attached is a Vote List for two Traffic Congestion Relief (TCR) project allocation requests totaling \$16,530,000 in new TCR funds for the projects identified.

RECOMMENDATION:

Since the impact of the proposals on the program remains unclear, the California Department of Transportation (Department) recommends that the Commission defer approval at this time.

BACKGROUND:

The Governor's FY 2005-06 Budget Proposal includes the transfer of Proposition 42 funding. Unless a project meets the TCRP Allocation Criteria, as presented at the July 2005 Commission meeting, the Department recommends that requests for allocations of new or additional TCR funding be deferred, while a project review is performed to determine future TCRP allocation needs and criteria.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects		Resolution TFP-05-	
1 \$5,000,000 Contra Costa Transportation Authority 04 - Alameda/ Contra Costa	Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties. Improve the movement of people and goods along Route 24 via the Caldecott Tunnels. A fourth bore is currently being evaluated in the environmental process. This allocation provides \$5,000,000 in new TCR funds to Phase 2 – Plans, Specifications and Estimates. This project is not recommended for allocation at this time.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$5,000,000
2 \$11,530,000 San Francisco Bay Area Rapid Transit District 04 - Regional	Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system. Make improvements to the BART system to provide the Bay Area with a critical transit lifeline in the event of an earthquake. Improvements will be made from the Transbay Tube eastward towards the Caldecott Tunnel. This allocation provides \$11,530,000 in new TCR funding for Phase 4 – Construction. This project is not recommended for allocation at this time.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.010	\$11,530,000