

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.1c.(9)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECT APPLICATION
AMENDMENT**
RESOLUTION TAA-05-20, AMENDING RESOLUTION TAA-01-02

The California Department of Transportation (Department) requests approval of the following Traffic Congestion Relief (TCR) project application amendment, no net change in TCR funding.

Project #119.2 –Provide Yolo Bus service by the Yolo County Transportation District. Amend application to:

- Update project schedule, and
- Approve an advance of \$610,000.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

The project is to continue expanded intercity bus service from Woodland, Davis, and West Sacramento to Sacramento and the Sacramento International Airport. The project was approved for five years of operating expenses, programmed in Phase 1 – Environmental & Permits. TCR funds were allocated for the first three years, 2000-01, 2001-02, and 2002-03, after which time the TCR Program was suspended and allocations stopped. Now that TCR funds are available again, the applicant agency is requesting to extend the schedule for the final two years and request allocation for operating funds.

A concurrent allocation is requested under Reference No. 2.6e.(1).

RESOLUTION

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCR Project #119.2 as follows:

Revises:

County	District	BREF	TCRP											
Yolo	3	1192	\$ 3,000											
Completion (FY)	Phase 1	04/05 06/07						Phase 3						
	Phase 2							Phase 4						
Lead Agency:	Sacramento Area Council of Governments / Yolo County Transportation District													
Implementing:	Yolo County Transportation District													
Description:	Provide Yolo Bus service by the Yolo County Transportation District.													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
TCRP - Committed														
Existing	3,000	3,000								3,000				
Change	0													
Proposed	3,000	3,000								3,000				
Yolo Bus - local														
Existing	1,510	1,510								1,510				
Change	0													
Proposed	1,510	1,510								1,510				
Total														
Existing	4,510	4,510								4,510				
Change	0	0								0				
Proposed	4,510	4,510								4,510				

TCRP AMENDMENT TAA-05-20

Location Map

TCRP #119.2



Description: Provide Yolo Bus service by the Yolo County Transportation District.