

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.1c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-16, AMENDING RESOLUTION TAA-03-12**

The California Department of Transportation (Department) and Alameda County Congestion Management Agency (ACCMA) request approval of the following Traffic Congestion Relief (TCR) project application amendment, with no net change to TCR funding.

Project #31 – Route 580; construct eastbound and westbound HOV lanes from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County. Amend application to:

- Revise project scope of work to construct only an eastbound HOV lane,
- Redistribute \$8,000,000 in programmed TCR funds from Plans, Specifications, and Estimates to Construction (CON),
- Redistribute \$2,500,000 in programmed TCR funds from Right-of-Way to CON, and
- Update project schedule and funding plan.

RECOMMENDATION

The Department recommends approval.

BACKGROUND

Initially, the overall project was to construct eastbound and westbound HOV lanes on I-580 from west of Tassajara Road in Pleasanton to east of Vasco Road in Livermore. However, the project will now be delivered as two segments; first the eastbound direction using the TCR funds, followed by the westbound direction.

The westbound segment will require additional improvements beyond the project limits of the Legislative description and will be delivered with other funds to be determined.

By utilizing the full \$25,000,000 of TCR funds, the eastbound segment is fully funded with TCR, STIP, and local funds.

By revising the project scope to deliver the improvements as two segments, the delivery of the eastbound HOV lane is accelerated by an estimated four to six years.

Related AB 1335 Letter of No Prejudice is requested under Reference No. 2.1c.(10).

RESOLUTION

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCR Project #31 as follows:

Revises:

| | | | | | | | | | | | | | | |
|-------------------------------|---|--------------------------------------|--------------|--------------|--------------|--------------|----------------|------------------------------------|------------|------------------|-----------------|-----------------|-----------------|--|
| County | District | BREF | TCRP | | | | | | | | | | | |
| Alameda | 4 | 31 | \$ 25,000 | | | | | | | | | | | |
| Completion (FY) | Phase 1 | 04/05 05/06 | | | | | Phase 3 | 06/07 N/A | | | | | | |
| | Phase 2 | 06/07 | | | | | Phase 4 | 09/10 08/09 | | | | | | |
| Lead Agency: | Alameda County Congestion Management Agency/Department of Transportation | | | | | | | | | | | | | |
| Implementing: | Alameda County Congestion Management Agency | | | | | | | | | | | | | |
| Description: | Route 580; construct eastbound and westbound HOV lanes from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County. | | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | | |
| | | Prior | 05/06 | 06/07 | 07/08 | 08/09 | Beyond | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp | |
| TCRP - Committed | | | | | | | | | | | | | | |
| Existing | 25,000 | 7,000 | 16,500 | | 1,500 | | | 2,500 | 1,500 | 7,000 | 14,000 | | | |
| Change | 0 | | (10,500) | 12,000 | (1,500) | | | (2,500) | 10,500 | | (8,000) | | | |
| Proposed | 25,000 | 7,000 | 6,000 | 12,000 | 0 | | | 0 | 12,000 | 7,000 | 6,000 | | | |
| STIP-RIP | | | | | | | | | | | | | | |
| Existing | 25,000 | | | 25,000 | | | | | 25,000 | | | | | |
| Change | 0 | | | | | | | | | | | | | |
| Proposed | 25,000 | | | 25,000 | | | | | 25,000 | | | | | |
| Measure B | | | | | | | | | | | | | | |
| Existing | 4,500 | | | 4,500 | | | | | 4,500 | | | | | |
| Change | 0 | | | | | | | | | | | | | |
| Proposed | 4,500 | | | 4,500 | | | | | 4,500 | | | | | |
| Regional Measure 2 | | | | | | | | | | | | | | |
| Existing | 20,500 | | | 20,500 | | | | | 20,500 | | | | | |
| Change | 0 | | | | | | | | | | | | | |
| Proposed | 20,500 | | | 20,500 | | | | | 20,500 | | | | | |
| Total | | | | | | | | | | | | | | |
| Existing | 75,000 | 7,000 | 16,500 | 50,000 | 1,500 | | | 2,500 | 51,500 | 7,000 | 14,000 | | | |
| Change | 0 | 0 | (10,500) | 12,000 | (1,500) | | | (2,500) | 10,500 | 0 | (8,000) | | | |
| Proposed | 75,000 | 7,000 | 6,000 | 62,000 | 0 | | | 0 | 62,000 | 7,000 | 6,000 | | | |

TCRP AMENDMENT TAA-05-16

Location Map



TCRP #31

Description: Route 580; construct eastbound and westbound HOV lanes from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County.

