

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.1c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-15, AMENDING RESOLUTION TA-01-06**

The Alameda County Congestion Management Agency (ACCMA) requests approval of the following Traffic Congestion Relief (TCR) project application amendment for \$6,350,000 in new TCR funding.

Sub-Project #27.1 – Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties. Amend application to:

- Program \$6,350,000 for Right-of-Way (R/W), and
- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

The project reconstructs portions of Vasco Road on a new improved alignment and grade, widens shoulders, and adds truck climbing lanes in order to improve traffic operations and safety between the City of Livermore and the Alameda/Contra Costa County Line. Federal funds were added to the project during the environmental phase requiring a NEPA document to be prepared and delaying the completion of the environmental phase to May 2005. Design activities are underway with other funds and right-of-way activities are now ready to begin.

Related AB 1335 Letter of No Prejudice is requested under Reference No. 2.1c.(10)

RESOLUTION

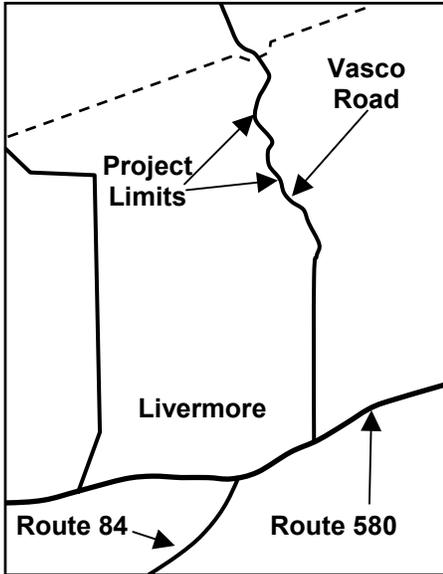
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCR Sub-Project #27.1 as follows:

Revises:

County	District	BREF	TCRP										
Alameda	4	27.1	\$ 6,500										
Completion (FY)		Phase 1	02/03 04/05				Phase 3	06/07					
		Phase 2	05/06				Phase 4	08/09					
Lead Agency:	Alameda County Congestion Management Agency												
Implementing:	Alameda County Public Works Agency												
Description:	Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	150	150								150			
Change	6,350		6,350					6,350					
Proposed	6,500	150	6,350					6,350		150			
STIP-RIP													
Existing	1,400				1,400			1,400					
Change	0												
Proposed	1,400				1,400			1,400					
Alameda County PWA - Local Gas Tax													
Existing	990	837		153				153	337	500			
Change	0												
Proposed	990	837		153				153	337	500			
Alameda County PWA - Local Funds													
Existing	883			883				883					
Change	0												
Proposed	883			883				883					
RSTP													
Existing	3,900			3,900				3,900					
Change	0												
Proposed	3,900			3,900				3,900					
Measure													
Existing	1,500		209	1,291				209	1,291				
Change	0												
Proposed	1,500		209	1,291				209	1,291				
Developer Fees													
Existing	4,000			4,000				4,000					
Change	0												
Proposed	4,000			4,000				4,000					
Future													
Existing	3,273			3,273				3,273					
Change	0												
Proposed	3,273			3,273				3,273					
Total													
Existing	16,096	987	209	13,500		1,400		209	14,900	487	500		
Change	6,350	0	6,350	0		0		6,350	0	0	0		
Proposed	22,446	987	6,559	13,500		1,400		6,559	14,900	487	500		

TCRP AMENDMENT TAA-05-15

Location Map



TCRP #27.1

Description: Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties.

