

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.1c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-14, AMENDING RESOLUTION TA-01-11**

The San Francisco County Transportation Authority (SFCTA) requests approval of the following Traffic Congestion Relief (TCR) project application amendment for \$12,000,000 in new TCR funding.

Project #22 – Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 in City and County of San Francisco. Amend application to:

- Program \$6,000,000 for Environmental and Permits (PA&ED),
- Program \$6,000,000 for Plans, Specifications, and Estimates (PS&E), and
- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

The project is to replace Doyle Drive (State Route 101) to improve the seismic, structural and traffic safety of the roadway. The redesign of Doyle Drive will have qualities that are in keeping with the setting of the Presidio of San Francisco as a National Park, will incorporate increased intermodal access to the Presidio, and will improve access from local roads. The project was initially programmed in 2001 with \$3,000,000 in TCR funds for PA&ED. However, the cost for PA&ED has increased because of the need to conduct further studies and to evaluate additional alternatives and design options requested by federal cooperating agencies. This amendment also programs TCR funds for PS&E, enabling preliminary design to begin. Due to increased project complexity, the project schedule is updated.

Related AB 1335 Letter of No Prejudice is requested under Reference No. 2.1c.(10).

RESOLUTION

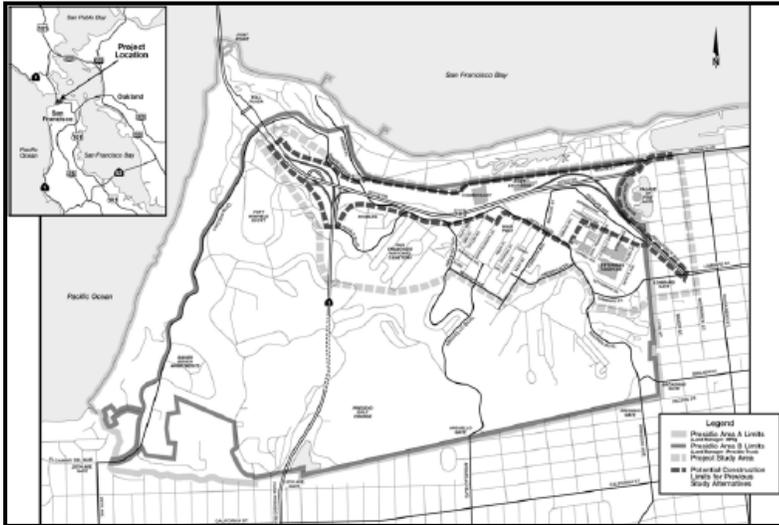
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCR Project #22 as follows:

Revises:

County	District	BREF	TCRP										
San Francisco	4	22	\$ 15,000										
Completion (FY)		Phase 1	03/04 06/07			Phase 3	08/09						
		Phase 2	08/09			Phase 4	12/13						
Lead Agency:	San Francisco County Transportation Authority												
Implementing:	Same												
Description:	Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 in City and County of San Francisco												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	3,000	3,000								3,000			
Change	12,000		12,000							6,000	6,000		
Proposed	15,000	3,000	12,000							9,000	6,000		
STIP-RIP													
Existing	10,551	5,000			5,551		5,551			5,000			
Change	0												
Proposed	10,551	5,000			5,551		5,551			5,000			
STIP-RIP (AB-3090)													
Existing	3,000	3,000							3,000				
Change	0								(3,000)	3,000			
Proposed	3,000	3,000							0	3,000			
STIP-IIP													
Existing	28,000	28,000								28,000			
Change	0												
Proposed	28,000	28,000								28,000			
SHOPP													
Existing	114,900				114,900			114,900					
Change	0												
Proposed	114,900				114,900			114,900					
PLH Funds													
Existing	7,200	7,200							7,200				
Change	992	992							992				
Proposed	8,192	8,192							8,192				
Measure K													
Existing	90,000			11,500		78,500		6,500	78,500		5,000		
Change	0												
Proposed	90,000			11,500		78,500		6,500	78,500		5,000		
Future													
Existing	191,600					191,600			191,600				
Change	0												
Proposed	191,600					191,600			191,600				
Total													
Existing	448,251	46,200	0	11,500		390,551		12,051	385,000	13,200	38,000		
Change	12,992	992	12,000	0		0		0	0	3,992	9,000		
Proposed	461,243	47,192	12,000	11,500		390,551		12,051	385,000	17,192	47,000		

TCRP AMENDMENT TAA-05-14

Location Map



TCRP #22

Description: Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 in City and County of San Francisco.

