

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.1c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-12, AMENDING RESOLUTION TAA-03-02**

The Contra Costa Transportation Authority requests approval of the following Traffic Congestion Relief (TCR) project application amendment for \$2,200,000 in new TCR funding.

Sub-Project #12.2 – Bay Area Transit Connectivity; Hercules Rail Station and related improvements in West Contra Costa County. Amend application to:

- Program \$600,000 for Environmental & Permits (PA&ED),
- Program \$1,600,000 for Plans, Specifications and Estimates (PS&E), and
- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

The project is to construct a station platform, relocate existing track and signals, install passenger shelters and over-crossings to and from the station to a future ferry terminal, construct a parking structure and bus drop off/turn around, and construct other amenities such as bike parking and lockers, and landscaping. The programming of TCR funds for PA&ED and PS&E enables these activities to begin. The project was initially approved for \$100,000 in TCR funds for PA&ED. The City of Hercules, the implementing Agency, has now received conceptual approval of the project from Union Pacific Railroad and can proceed with the project. The project schedule and funding are being updated to reflect current estimates.

An AB 1335 Letter of No Prejudice is requested under Reference No. 2.1c.(10)

RESOLUTION

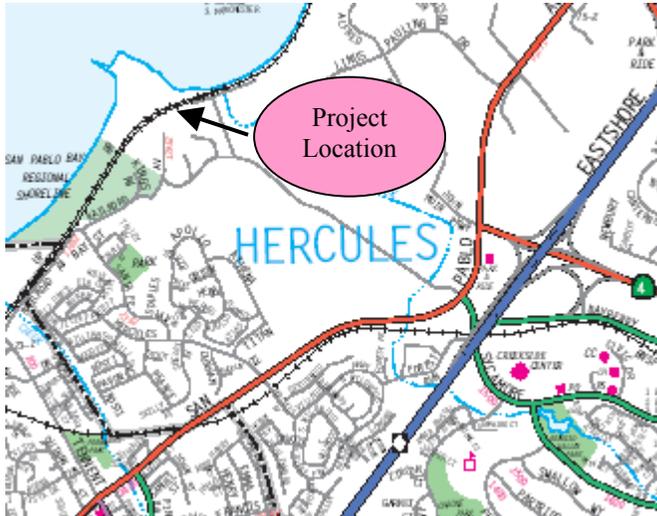
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCR Sub-Project #12.2 as follows:

Revises:

County	District	BREF	TCRP										
Contra Costa	4	12.2	\$ 3,000										
Completion (FY)		Phase 1	02/03 06/07					Phase 3	06/07				
		Phase 2	06/07					Phase 4	07/08				
Lead Agency:	Contra Costa Transportation Authority												
Implementing:	City of Hercules												
Description:	Bay Area Transit Connectivity; Hercules Rail Station and related improvements in West Contra Costa County.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	100	100								100			
Change	2,200		2,200							600	1,600		
Proposed	2,300	100	2,200							700	1,600		
TCRP - Proposed													
Existing	700			350	350			350	350				
Change	0												
Proposed	700			350	350			350	350				
STIP-RIP													
Existing	3,000				3,000				3,000				
Change	0												
Proposed	3,000				3,000				3,000				
Measure J - Local Funds													
Existing	7,500				7,500				7,500				
Change	0												
Proposed	7,500				7,500				7,500				
Future													
Existing	11,800				11,800				11,800				
Change	0												
Proposed	11,800				11,800				11,800				
Total													
Existing	23,100	100	0	350	22,650			350	22,650	100	0		
Change	2,200	0	2,200	0	0			0	0	600	1,600		
Proposed	25,300	100	2,200	350	22,650			350	22,650	700	1,600		

TCRP AMENDMENT TAA-05-12

Location Map



TCRP #12.2

Description: Bay Area Transit Connectivity; Hercules Rail Station and related improvements in West Contra Costa County.

