

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : August 17-18, 2005

Reference No.: 3.3
Information Item

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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 13 new capital projects amended into the 2004 SHOPP.

UPDATE:

Since the July 2005 report to the California Transportation Commission (Commission), the Department has amended 13 new capital projects into the 2004 SHOPP, as summarized below. The Department maintains annual reservations to fund anticipated safety, emergency and other high priority projects that will need to be amended into the 2004 SHOPP. The amendments noted below will be funded from the Major Damage Restoration and Safety Reservations.

2004 SHOPP Summary of New Projects and Reservations	No.	FY 2004/05 (\$1,000)	FY 2005/06 (\$1,000)	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)
Major Damage Restoration	3	\$2,377			\$1,350
Safety	8		\$1,100	\$17,670	\$24,100
Roadway	1		\$6,315		
Mobility	1			\$2,346	
Total Amendments	13	\$2,377	\$7,415	\$20,016	\$25,450
Remaining Reservations		\$51,512	\$48,585	\$71,558	\$574

The "List of New 2004 SHOPP Capital Project Amendments" on the following pages provides specific project information.

List of New 2004 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the July 2005 report. Copies of the actual amendments have been provided to Commission staff.

1. New Capital Projects amended into the 2004 SHOPP

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Major Damage Restoration						
04H-120 0798	11-SD-78 60.8/65.1 274601	Near Julian - 1 mile east of Wynola Road to 4.5 miles west of Vallecitos Road - reconstruct roadway	\$1,377 (C)	04/05	\$450	201.130 Assembly: 66 Senate: 36 Congress: 49, 52 2 Locations
04H-121 3853A	12-Ora-57 21.8 0H2031	Near Brea - at Tonner Canyon Road - repair embankment and drainage facility	\$1,000(C)	04/05	\$381	201.130 Assembly: 72 Senate: 33 Congress: 42 1 location
04H-128 0748B	04-Son-1 12.5/58.3 2S6001	Near Bodega Bay - Salmon Creek bridge to Gualala River - mitigation and erosion control at various locations	\$900(R/W) \$450 (C)	07/08	\$248	201.130 Assembly: 1 Senate: 2 Congress: 6 5 acres
Safety						
04H-122 4415	01-Men-101 R86.8/R88.2 458501	Near Laytonville - south of Route 271 to north of Inmann undercrossing - shoulder widening, and guard railing	\$1,640 (C)	06/07	\$666	201.010 Assembly: 1 Senate: 2 Congress: 1 60 Collisions Reduced
04H-123 2265	03-But-70 12.7/16.7 0E6701	Near Oroville - south of Route 162 to Garden Drive - install concrete median barrier	\$4,000 (C)	07/08	\$1,275	201.010 Assembly: 3 Senate: 4 Congress: 2 30 Collisions Reduced
04H-124 2268	03-But-70 10.8/12.7 1E1601	Near Oroville - west of Ophir Road to Georgia Pacific Way - relocate and signalize intersection	\$2,277(R/W) \$5,173 (C)	06/07	\$1,965	201.010 Assembly: 3 Senate: 4 Congress: 2, 4 23 Collisions Reduced

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
04H-132 4269	03-Nev-80 23.0/28.0 1E8801	Near Truckee - between Boca and Floriston - grind pavement	\$1,100 (C)	05/06	\$150	201.010 Assembly: 3 Senate: 1 Congress: 4 54 accidents reduced
04H-125 0085N	04-Ala-84 0.7/3.2 1A690K	In Fremont - Dumbarton Bridge to Toll Plaza - install open graded asphalt concrete, rumble strip and upgrade median barrier	\$5 (R/W) \$3,350 (C)	06/07	\$1,000	201.010 Assembly: 20 Senate: 10 Congress: 13 180 Collisions Reduced
04H-127 0390D	4-SCI-17 0.0/2.8 264901	Near Los Gatos - south of Summit Road to south of Route 9 - upgrade drainage system, install median barrier and rehabilitate pavement	\$675 (R/W) \$19,425 (C)	07/08	\$3,953	201.010 Assembly: 24 Senate: 15 Congress: 15 111 Collisions Reduced
04H-129 1451	05-SB-101 38.7/39.6 0L540K	Near Refugio State Beach - 2.1 miles north of Refugio Creek undercrossing to south of Arroyo Quemado Creek bridge - install median barrier	\$4 (R/W) \$1,375 (C)	06/07	\$665	201.010 Assembly: 35 Senate: 19 Congress: 24 9 Collisions Reduced
04H-130 4590	06-Ker-99 L0.7/2.7 0A8801	Near - Wheeler Ridge - Route 5 to Route 166 - install median barrier	\$6 (R/W) \$3,840 (C)	06/07	\$940	201.010 Assembly: 32 Senate: 18 Congress: 22 28 Collision Reduced
Roadway Rehabilitation						
04H-126 0346F	04-Mrn-101 9.8/10.6 0A750K	In San Rafael - north of Calpark Overhead to south of San Rafael Viaduct - rehabilitate pavement, upgrade median barrier and drainage facilities	\$5 (R/W) \$6,310(C)	05/06	\$1,400	201.120 Assembly: 6 Senate: 3 Congress: 6 1 location
Mobility						
04H-131 0411E	08-SBd 377001	In Fontana - southeast quadrant of the Route 15/210 Interchange - stage 2 working drawings for transportation center (FCO to DGS)	\$2,346 (C)	06/07	\$0	201.315 Assembly: 62 Senate: 32 Congress: 43 1 Location