

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.5f.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **INFORMATIONAL REPORT – SIXTY DELEGATED SHOPP MINOR PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

Pursuant to the authority granted by Resolution G-05-05, the Department of Transportation (Department) sub-allocated \$30,475,000 for sixty (60) State Highway Operation and Protection Program (SHOPP) Minor projects, described on the attached list.

As of this report, \$30,475,000 for 60 SHOPP Minor projects has been allocated in FY 2005-06.

BACKGROUND:

On July 14, 2005, the California Transportation Commission (Commission) approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. Concurrently, the funding and project listing was approved by the Commission under Resolution FM-05-03. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Est. State Con. Cost	Allocation (Incl. ER Funds)
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations (\$1,000)									
1	1	Del Norte	199	23.6/24.0	Near Patricks Creek - south of Middle Fork Smith River Bridge - minor realignment and construct turnout	39950	201.150	\$180	\$180
2	1	Humboldt	101	R102.9/R103.7	Near Trinidad - at Seawood Drive - upgrade filtration gallery and water lines	40320	201.250	\$610	\$610
3	1	Mendocino	1	2.5/57.4	Near Gulala - 0.3 mile north of Gib Gulch Road and near Fort Bragg north of Gibney Lane - construct CHP inspection pullouts	42750	201.321	\$215	\$215
4	1	Mendocino	271	0.5/20.4	At various locations 0.6 mile north of Cummings to 0.6 mile south of Grizzly Creek and 0.9 mile south to 0.7 mile north of Piercy - rehabilitate culverts	40820	201.151	\$385	\$385
5	1	Various	Var	Various	In Del Norte, Humboldt, Lake and Mendocino Counties - at various locations - numbered exit signing	44370	201.170	\$465	\$465
6	2	Lassen	36	24.7/26.2	In Susanville - rehabilitate drainage and sidewalk	37220	201.151	\$300	\$300
7	2	Lassen	36	25.4/25.9	Near Susanville - improve drainage	0C550	201.150	\$440	\$440
8	2	Shasta	44	62.8	At Hat Creek Maintenance Station (L1756) - storage canopies	0C080	201.352	\$540	\$540
9	2	Shasta	273	19.8	At George Drive - fence and pave new property	38820	201.352	\$750	\$750
10	2	Shasta	273	14.3/14.5	At Buenaventura intersection - lengthen and widen southbound right turn lane	39840	201.310	\$270	\$270
11	2	Siskiyou	96	61.2	Walker Creek - improve site distance and replace culvert	34350	201.151	\$750	\$750
12	2	Siskiyou	96	84.3/97.2	Lime Gulch - culvert and shoulder improvements	38020	201.150	\$680	\$680
13	2	Siskiyou	89	29.1/29.6	Install left turn lane and remove northbound passing lane	1C120	201.310	\$196	\$196
14	2	Trinity	299	47.0/51.5	Oregon Mountain - rehabilitate drainage system	0C220	201.150	\$420	\$420
15	3	El Dorado	50		Camino - construct sandhouse	2C770	201.352	\$584	\$584
16	3	Placer			Whitmore - crew room and restroom	2C480	201.352	\$440	\$440
17	3	Sutter	20		Sutter Street - replacement planting	4C390	201.210	\$435	\$435
18	4	Alameda	13	9.9/13.9	Also in Contra Costa County - upgrade drainage inlets	44580	201.151	\$750	\$750
19	4	Alameda	680	1.7	Investigate and repair slide	2S170	201.130	\$560	\$560
20	4	Contra Costa	680	R10.2/R10.9	Repair storm damage (includes \$39 State and \$421 Federal ER funds)	2S450	201.130	\$39	\$460
21	4	Napa	121	9.0/9.2	Install traffic signal	44460	201.310	\$164	\$164
22	4	Napa	128	20.0	Repair storm damage (includes \$23 State and \$177 Federal ER funds)	2S380	201.130	\$23	\$200
23	4	San Mateo	1	24.5	Install left-turn channelization	27670	201.310	\$350	\$350
24	4	San Mateo	35	7.4	Correct shoulder erosion problem	21280	201.150	\$750	\$750
25	4	San Mateo	82	22.1/22.3	Install traffic signal, flashing beacons and retaining wall	29970	201.310	\$561	\$561
26	4	San Mateo	280	M27.4	Install bridge sidewalk and barrier	0A260	201.310	\$350	\$350
27	4	Santa Clara	9	7.0/7.4	Restore sidewalk	1A440	361/160	\$741	\$741
28	4	Solano	780	4.7/5.0	Widen roadway to improve merger	29930	201.310	\$600	\$600

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29	4	Sonoma	116	9.5	Repair storm damage (includes \$54 State and \$416 Federal ER funds)	2S300	201.130	\$54	\$470
30	5	Monterey	101		North Bradley Undercrossing to 6.2 miles north - widen inside shoulders and install rumble strips	0G892	201.120	\$747	\$747
31	5	San Luis Obispo	101	26.3/58.3	Also on Route 1 - at various locations - changeable message signs	0C870	201.315	\$748	\$748
32	5	San Luis Obispo	227	R13.4/R13.7	In San Luis Obispo - construct left-turn channelization	49410	201.310	\$749	\$749
33	6	Fresno	99	21.4/30.4	Install fiber optics	0A810	201.315	\$750	\$750
34	6	Fresno	180	124.4	Construct sidehill viaduct and gabion walls	4664U	201.150	\$560	\$560
35	6	Tulare	198	10.2	Widen ramp and install traffic signals at off-ramp	47640	201.310	\$344	\$344
36	7	Los Angeles	10	5.8/6.7	Construct demonstration wall (Also \$750 local funds)	24200	201.240	\$750	\$750
37	7	Los Angeles	39	22.5	Reconstruct washed out culvert	4G700	201.151	\$637	\$637
38	7	Los Angeles	60	20.1	Widen ramp	4H900	201.310	\$749	\$749
39	7	Los Angeles	118	11.3/12.1	Drainage modification and landscaping	4K740	201.150	\$520	\$520
40	8	Riverside	10	R71.8/R72.3	Upgrade existing facilities westbound and septic tank westbound and eastbound	0C390	201.250	\$619	\$619
41	8	Riverside	79	R2.5/R4.5	Relinquishment agreement	0E890	201.160	\$750	\$750
42	8	Riverside	371	72.6/72.8	Add eastbound right-turn lane	44530	201.310	\$226	\$226
43	8	San Bernardino	40	R105.4/R105.8	Reconstruct rest area (SRRA)	0C380	201.250	\$750	\$750
44	8	San Bernardino	60	R0.6/R3.5	Replace planting, soundwall vine planting and irrigation	45150	201.210	\$738	\$738
45	8	San Bernardino	210	R12.7/R15.2	Modify fiber optic system, closed circuit TV system, vehicle detection and ramp metering system and modify signal	44361	201.315	\$636	\$636
46	9	Inyo		L5709	Construct new truck shed	31170	201.351	\$ 750	\$ 750
47	9	Mono	395	26.5/75.4	Install changeable message signs	31280	201.315	\$359	\$359
48	10	Merced	140	35.3	At Route 99 - add auxillary lane	0C940	201.310	\$256	\$256
49	10	Merced	33	16.4	Construct right-turn channelization	0L050	201.310	\$341	\$341
50	10	San Joaquin	26	R6.8	Improve corner sight distance	0M850	201.015	\$702	\$702
51	10		108	7.0	Soulsbyville Road - install changeable message sign	0H220	201.315	\$232	\$232
52	11	San Diego	5	R13.0/R15.0	Cesar Chavez Blvd. - install overhead signs	35230	201.310	\$400	\$400
53	11	San Diego	52	13.3	At the Mast Blvd. Interchange - install signals	26270	201.310	\$630	\$630
54	11	San Diego	67	R5.5	Mapleview - lengthen northbound turnlanes	26280	201.310	\$740	\$740
55	11	San Diego		L5722	At Kearny Mesa Maintenance Station - install backup generator	34930	201.352	\$280	\$280
56	12	Orange	1	22.1/23.2	In Huntington Beach - Brookhurst Street to east of Newland Street - mitigation clean-up prior to transferring property to the Huntington Beach Wetlands Conservancy	0F580	201.240	\$283	\$283

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57	12	Orange	5	0.0/2.8	At Avenue Palizada on-ramp - widen ramp	0A470	201.310	\$371	\$371
58	12	Orange	55	0.0	Edinger Avenue - widen off-ramp	0F360	201.015	\$172	\$172
59	12	Orange	73	4.8/5.6	In Newport Beach - Jamboree Road to Campus Drive and Irvine Avenue - rehabilitate pavement prior to relinquishment (CO-OP No. 12-404) (FCO)	02930	201.160	\$750	\$750
60	12	Orange	73	5.6/5.9	From Irvine Avenue/Campus Drive to Bristol Street - relinquishment (CO-OP No. 12-381) (FCO)	09150	201.160	\$320	\$320