

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.5f.(3)  
Information Item

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Chief Financial Officer

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Budgets

Ref: **INFORMATIONAL REPORT – TWO SHOPP SAFETY PROJECTS ALLOCATED BY  
THE DEPARTMENT UNDER RESOLUTION G-03-10**

Pursuant to the authority granted by Resolution G-03-10, \$7,977,000 was allocated for two (2) State Highway Operation Protection Program (SHOPP) safety projects, described on the attached list.

As of this report, 6 safety-delegated projects have been allocated in FY 2005-06. The Department of Transportation (Department) has installed 4.4 centerline miles of median barriers, installed and upgraded guardrails, and rehabilitated or widened roadways in 3 locations in FY 2005-06 to date.

## **BACKGROUND:**

On March 28, 2001, the California Transportation Commission (Commission) approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations</b>				
1 \$2,470,000	South of Hill Street to northbound Route 5 connector. Restripe connector and install guide sign.	243501 3397	2004-05 302-0042	-
Los Angeles 07S-LA-138 62.9/63.1	Location: 1 Allocation date: 7/05/05	SHOPP/04-05	302-0890 20.20.201.010	\$2,470,000
		\$2,570,000		\$2,470,000
2 \$5,507,000	Near Llano from Longview Road to 165 <sup>th</sup> Street East. Construct new bridge.	232701 3082	2004-05 302-0042	\$551,000
Los Angeles 07S-LA-138 62.9/63.1	Location: 1 Allocation date: 6/29/05	SHOPP/04-05	302-0890 20.20.201.010	\$4,956,000
		\$11,186,000		\$5,507,000