

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.1c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-10, AMENDING RESOLUTION TA-01-13**

The Santa Cruz Metropolitan Transit District requests approval of the following Traffic Congestion Relief (TCR) Program project application amendment for \$800,000 in new TCR funding.

Project #150 – Renovation or rehabilitation of Santa Cruz Metro Center.

- Program \$800,000 to Right of Way (R/W).
- Redistribute \$84,400 in programmed TCR funds from Environmental and Permits (ENV) to R/W.
- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

This project is to expand and renovate the central Santa Cruz Transit Center. As part of the overall expansion of the Center, mixed-use transit-oriented designs will be considered for the renovation and redevelopment. This amendment programs \$800,000 in TCR funds to Phase 3 – R/W and also redistributes of \$84,400 in savings from ENV to R/W, as this phase is ready to start. This amendment also updates both the project schedule to reflect the delay in programming additional TCR funding, and the overall funding plan.

(Concurrent allocation request under Reference No. 2.6e.(3).)

RESOLUTION

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCRP Project #150 as follows:

Revises:

| County | District | BREF | TCRP | | | | | | | | | | |
|-------------------------------------|---------------|--|--------------|--------|-------|----------------|--------|-----------------------------|--------|------------|-------|----------|----------|
| Santa Cruz | 4 | 150 | \$ 1,000 | | | | | | | | | | |
| Completion (FY) | | Phase 1 | 02/03 | | | Phase 3 | 05/06 | | | | | | |
| | | Phase 2 | 06/07 | | | Phase 4 | 07/08 | | | | | | |
| Lead Agency: | | Santa Cruz Metropolitan Transit District | | | | | | | | | | | |
| Implementing: | | Same | | | | | | | | | | | |
| Description: | | Renovation or rehabilitation of Santa Cruz Metro Center. | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 05/06 | 06/07 | 07/08 | 08/09 | Beyond | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| TCRP - Committed | | | | | | | | | | | | | |
| Existing | 200 | 200 | | | | | | | | 200 | | | |
| Change | 800 | (84) | 884 | | | | | 884 | | (84) | | | |
| Proposed | 1,000 | 116 | 884 | | | | | 884 | | 116 | | | |
| Federal FTA 5309 - Committed | | | | | | | | | | | | | |
| Existing | 1,458 | | 1,458 | | | | | 1,458 | | | | | |
| Change | 0 | | | | | | | | | | | | |
| Proposed | 1,458 | | 1,458 | | | | | 1,458 | | | | | |
| Federal FTA 5309 - Proposed | | | | | | | | | | | | | |
| Existing | 7,000 | | 1,000 | 6,000 | | | | | 6,000 | | 1,000 | | |
| Change | 0 | | | | | | | | | | | | |
| Proposed | 7,000 | | 1,000 | 6,000 | | | | | 6,000 | | 1,000 | | |
| Future | | | | | | | | | | | | | |
| Existing | 6,000 | | | 6,000 | | | | | 6,000 | | | | |
| Change | 0 | | | | | | | | | | | | |
| Proposed | 6,000 | | | 6,000 | | | | | 6,000 | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 14,658 | 200 | 2,458 | 12,000 | | | | 1,458 | 12,000 | 200 | 1,000 | | |
| Change | 800 | (84) | 884 | 0 | | | | 884 | 0 | (84) | 0 | | |
| Proposed | 15,458 | 116 | 3,342 | 12,000 | | | | 2,342 | 12,000 | 116 | 1,000 | | |

TCRP AMENDMENT TAA-05-10

Location Map

TCRP #150

Description:
Renovation or rehabilitation
of Santa Cruz Metro Center.

