

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.1a.(9)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-069**

The Metropolitan Transportation Commission (MTC) and Alameda County Congestion Management Agency (ACCMA) are requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2005 Commission meeting.

Action Update: All references to reprogramming RIP TE on the Union City Intermodal Station project (PPNO 2110) have been removed from this amendment. RIP TE activities that were thought to be ineligible have now been determined to be eligible. PPNO 0115A was changed to 0112A. Also, the non-STIP funding for PPNOs 0112A and 0096A has been revised.

ACCMA proposes to reprogram \$25,000,000 in FY 2006-07 Regional Improvement Program (RIP) Construction funds from the Route 238 Northbound Widening project (PPNO 0096A) to FY 2006-07 Construction for a new Route 580 Auxiliary Lane and High Occupancy Lane project (PPNO 0115A **0112A**). ~~In addition, ACCMA proposes to reprogram \$4,157,000 in FY 2005-06 RIP Transportation Enhancement (TE) Construction funds from Union City Intermodal Station project (PPNO 2110) to Alameda's FY 2006-07 TE Reserve (PPNO 2100C).~~

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND

ACCMA is proposing to replace \$25,000,000 in RIP funds on the Route 238 Northbound Widening project (PPNO 0096A) with Local and Regional Surface Transportation Program (RSTP) funds to provide sufficient funds to award the project. The \$25,000,000 in RIP funds will be reprogrammed to Construction in FY 2006-07 on a new Route 580 Auxiliary and HOV Lane project (PPNO ~~0115A~~ **0112A**) to construct an auxiliary lane in the eastbound direction on ~~Route 580 between Santa Rita/Tasajara Road and Airway Boulevard~~ and an HOV lane in the eastbound direction between Santa Rita/Tasajara Road and Greenville Road. This project will help relieve the heavily congested section of Route 580 by providing an HOV lane and by providing an auxiliary lane to reduce the weaving movements of vehicles entering and exiting the freeway. ACCMA is contributing \$4,500,000 in local sales tax funds towards this project. ACCMA is also proposing to reprogram \$4,157,000 in RIP TE funds from the Union City Intermodal Station Project (PPNO 2110) to Alameda's TE Reserve. The Union City Intermodal Station project was programmed in the STIP with \$5,307,000 in RIP TE funds. It has since been determined that only a portion of the project activities are TE eligible (valued at \$1,150,000), requiring \$4,157,000 to be returned to the TE Reserve. ACCMA will use local sales tax revenue to replace the removed RIP funds.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	4	0096A	249000	CO	1998-99	14.2	16.7	238					
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W	Caltrans				CON						
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		Route 238 Northbound Widening											
Location		Near San Leandro - Route 580 to Route 880											
Description:		Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between 'A' Street and Route 238 (southbound)											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	36,900	7,841			29,059			225	30,054	1,704	4,640	277	
Change	(25,000)	0			(25,000)			0	(25,000)	0	0	0	
Proposed	11,900	7,841			4,059			225	5,054	1,704	4,640	277	
Local Funds													
Existing	72,874	14,700		58,174	0			2,000	55,774	50	12,500	150	2,400
Change	7,500	0		0	7,500			0	7,500	0	0	0	0
Proposed	80,374	14,700		58,174	7,500			2,000	63,274	50	12,500	150	2,400
SHOPP funds													
Existing	19,440			19,440					15,000	4,440			
Change	0			0					0	0			
Proposed	19,440			19,440					15,000	4,440			
STP Funds													
Existing	0				0				0				
Change	17,500				17,500				17,500				
Proposed	17,500				17,500				17,500				
Total													
Existing	129,214	22,541		77,614	29,059			2,225	100,828	6,194	17,140	427	2,400
Change	0	0		0	0			0	0	0	0	0	0
Proposed	129,214	22,541		77,614	29,059			2,225	100,828	6,194	17,140	427	2,400

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	4	0112A	290810	CO	2005-06	8.0	19.3	580					
Implementing Agency: (by component)	PA&ED	ACCMA				PS&E	ACCMA						
	R/W					CON	ACCMA						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Route 580 eastbound HOV Lane Project												
Location	In Alameda County on Route 580												
Description:	Construct an HOV lane on eastbound Route 580 from Tassajara Road/Santa Rita Road to Vasco Road												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0				0				0				
Change	25,000				25,000				25,000				
Proposed	25,000				25,000				25,000				
Regional Measure 2 funds													
Existing	0				0				0			0	
Change	20,500				20,500				14,500			6,000	
Proposed	20,500				20,500				14,500			6,000	
Traffic Congestion Relief Program (TCRP) funds													
Existing	25,000	7,000		16,500	0	1,500		2,500	1,500	7,000	14,000		
Change	0			(10,500)	12,000	(1,500)		(2,500)	10,500		(8,000)		
Proposed	25,000	7,000		6,000	12,000	0		0	12,000	7,000	6,000		
Local Sales Tax													
Existing	0				0				0				
Change	4,500				4,500				4,500				
Proposed	4,500				4,500				4,500				
Total													
Existing	25,000	7,000		16,500	0	1,500		2,500	1,500	7,000	14,000	0	
Change	50,000	0		(10,500)	62,000	(1,500)		(2,500)	54,500	0	(8,000)	6,000	
Proposed	75,000	7,000		6,000	62,000	0		0	56,000	7,000	6,000	6,000	

And Revises:

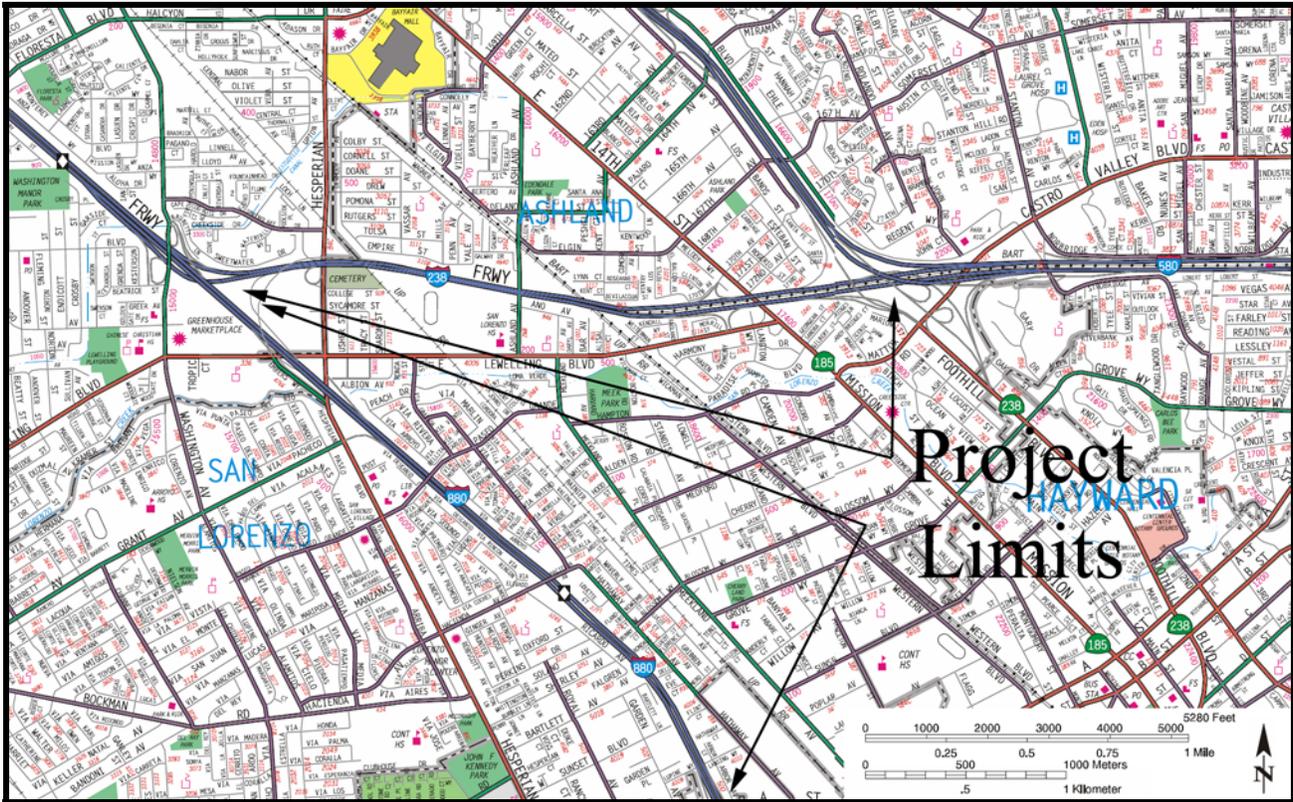
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	4	2110	R738SA	MT	2005-06	-	-	-					
Implementing Agency: (by component)		PA&ED				PS&E							
		RAW				CON							
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Union City Intermodal Station												
Location:	New Union City intermodal facility												
Description:	New Union City intermodal facility												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	RAW	CON	PA&ED	PS&E	RAW Supp	CON Supp
RIP													
Existing	12,656	342		6,027		4,004	2,283		12,314	342			
Change	(4,157)	0		(4,157)		0	0		(4,157)	0			
Proposed	8,499	342	-	1,870	-	4,004	2,283	-	8,157	342	-	-	-
Local Funds													
Existing	3,836	2,804		1,032				717	1,032	477	1,610		
Change	0	0		0				0	0	0	0		
Proposed	3,836	2,804	-	1,032	-	-	-	717	1,032	477	1,610	-	-
Local Funds													
Existing	1,000		1,000	0				250	0		750		
Change	4,157		0	4,157				0	4,157		0		
Proposed	5,157	-	1,000	4,157	-	-	-	250	4,157	-	750	-	-
Traffic Congestion Relief Program (TCRP)													
Existing	2,000	400		1,600				80	1,600	120	200		
Change	0	0		0				0	0	0	0		
Proposed	2,000	400	-	1,600	-	-	-	80	1,600	120	200	-	-
Federal Transit Administration (FTA) Funds													
Existing	1,846			1,846					1,846				
Change	0			0					0				
Proposed	1,846	-	-	1,846	-	-	-	-	1,846	-	-	-	-
Local Funds													
Existing	2,413			2,413					2,413				
Change	0			0					0				
Proposed	2,413	-	-	2,413	-	-	-	-	2,413	-	-	-	-
Total													
Existing	23,751	3,546	1,000	12,918	-	4,004	2,283	1,047	19,205	939	2,560	-	-
Change	0	0	0	0	-	0	0	0	0	0	0	-	-
Proposed	23,751	3,546	1,000	12,918	-	4,004	2,283	1,047	19,205	939	2,560	-	-

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	4	2100C	-	LA	2006-07	-	-	-					
Implementing Agency: (by component)		PA&ED				PS&E							
		RAW				CON							
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	TE Reserve												
Location:	TE Reserve												
Description:	TE Reserve												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	RAW	CON	PA&ED	PS&E	RAW Supp	CON Supp
RIP													
Existing	5,765				1,507	2,298	1,960		5,765				
Change	4,157				4,157	0	0		4,157				
Proposed	9,922	-	-	-	5,664	2,298	1,960	-	9,922	-	-	-	-
Total													
Existing	5,765	-	-	-	1,507	2,298	1,960	-	5,765	-	-	-	-
Change	4,157	-	-	-	4,157	0	0	-	4,157	-	-	-	-
Proposed	9,922	-	-	-	5,664	2,298	1,960	-	9,922	-	-	-	-

STIP AMENDMENT 04S-069

Location Map



04 - Alameda
PPNO 0096A

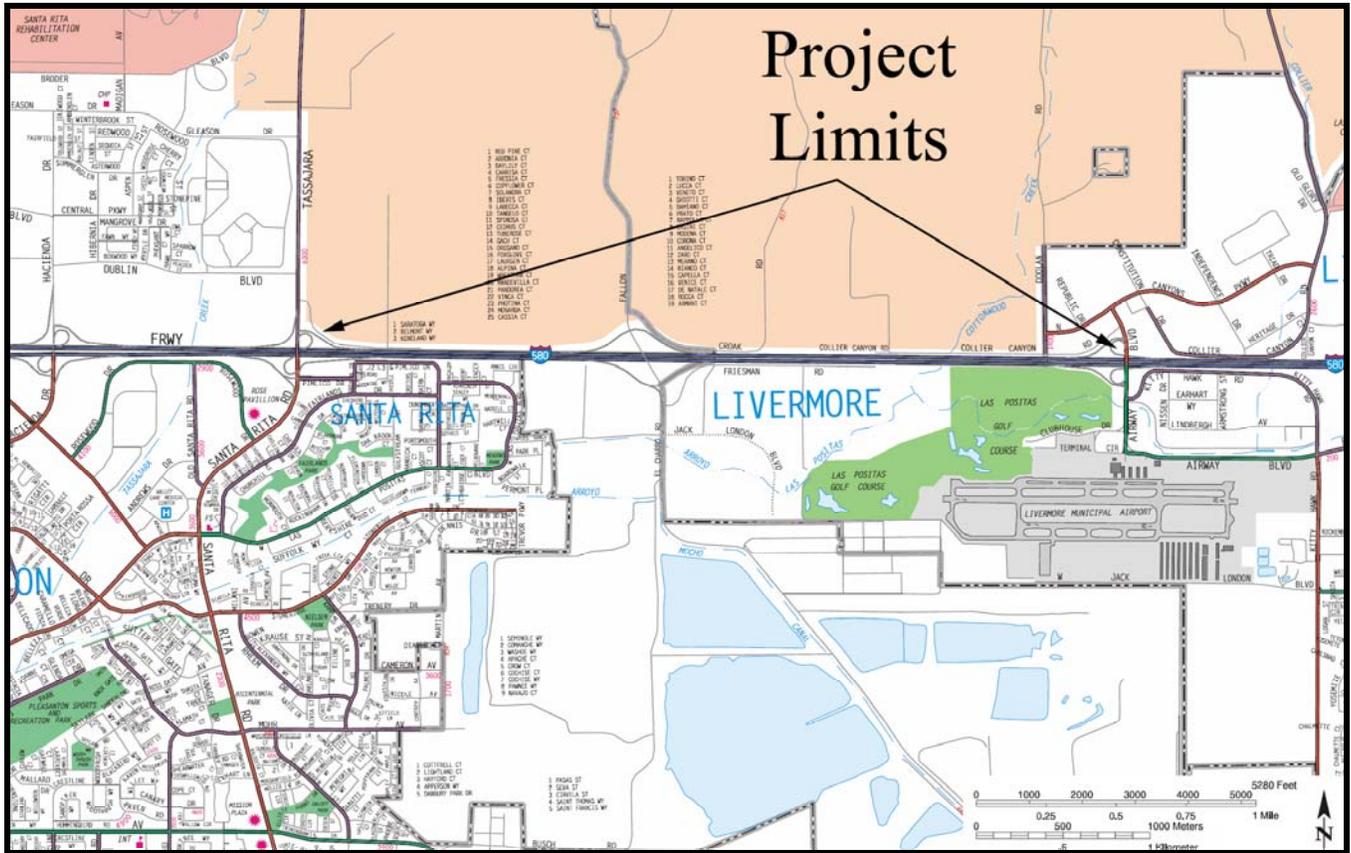
Location: Near San Leandro, Route 238 from Route 580 to Route 880; Route 880 from A Street to Route 238.

Description: Widen Route 238 from two to three lanes and add an auxiliary lane on Route 880.



STIP AMENDMENT 04S-069

Location Map



04 - Alameda

PPNO 0112A

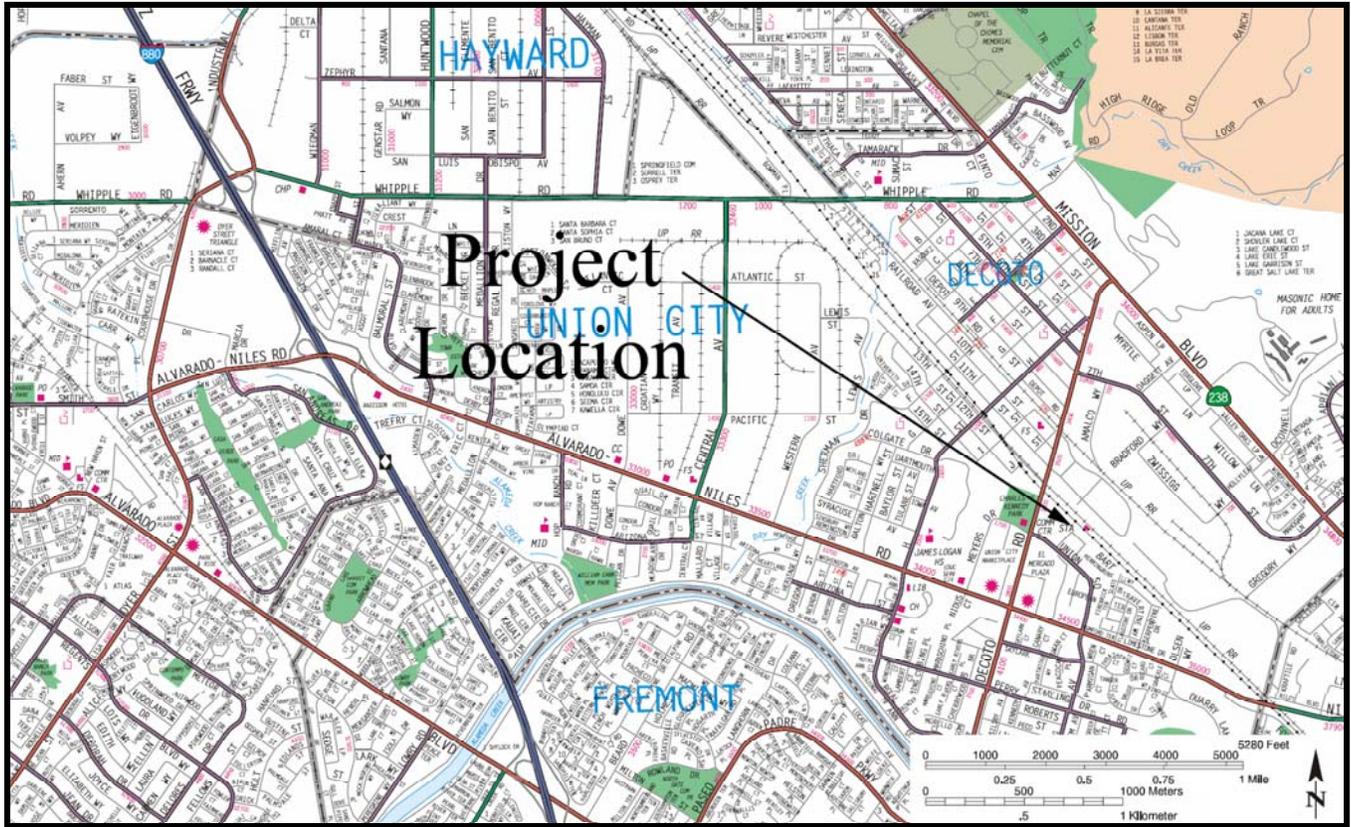
Location: Livermore, Route 580 from Santa Rita/Tassajara Road to Vasco Road.

Description: Construct HOV lane on eastbound Route 580.



STIP AMENDMENT 04S-069

Location Map



04—Alameda

PPNO-2110

Location:— Union City at the Intermodal Facility

Description: Construct a new Intermodal Facility

