

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.5f.(3)  
Information Item

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Chief Financial Officer

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Budgets

Ref: **INFORMATIONAL REPORT – FOUR SHOPP SAFETY PROJECTS ALLOCATED BY  
THE DEPARTMENT UNDER RESOLUTION G-03-10**

Pursuant to the authority granted by Resolution G-03-10, \$4,656,000 was allocated for four (4) State Highway Operation Protection Program (SHOPP) safety projects, described on the attached list.

As of this report, 35 safety-delegated projects have been allocated in FY 2004-05. The Department of Transportation (Department) has installed 83.1 centerline miles of median barriers, installed and upgraded guardrails, and rehabilitated or widened roadways in 14 locations in FY 2004-05 to date.

## **BACKGROUND:**

On March 28, 2001, the California Transportation Commission (Commission) approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations</b>				
1 \$1,500,000 Humboldt 01N-Hum-101 109.5/112.5	Near Trinidad from 2.9 miles south of Kane Road to 0.1 mile south of Kane Road. Realign curve. Centerline miles: 3.1 Allocation date: 5/03/05	424201 01-0083B SHOPP/04-05 \$7,293,000	2004-05 302-0042 302-0890 20.20.201.010	\$150,000 \$1,350,000 \$1,500,000
2 \$1,400,000 El Dorado 03N-ED-49 24.0	In Coloma from south fork American River Bridge to Marshall Road. Construct left turn lane and channelization. Location: 1 Allocation date: 5/25/05	2C3601 03-3115 SHOPP/04-05 \$1,200,000	2004-05 302-0042 302-0890 20.20.201.010	\$140,000 \$1,260,000 \$1,400,000
3 \$1,623,000 Santa Barbara 05S-SB-217 0.9/2.2	In and near Goleta and the University of California, Santa Barbara from Utility Road to Hollister Avenue. Install median barrier. Centerline miles: 1.3 Allocation date: 5/11/05	0J0601 05-6000 SHOPP/04-05 \$2,425,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,623,000 \$1,623,000
4 \$133,000 Amador 10N-Ama-88 7.4	Near Ione at Jackson Valley Road. Required highway mitigation for safety project. Centerline miles: N/A Allocation date: 5/16/05	1A6711 10-2349Y SHOPP/05-06 \$133,000	2004-05 302-0042 302-0890 20.20.201.010	\$13,000 \$120,000 \$133,000