

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.5g.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Division of Budgets

Ref: **FY 2005-06 LUMP SUM ALLOCATION FOR LOCAL ASSISTANCE  
RESOLUTION FM-04-06**

## **BACKGROUND:**

The Local Assistance Program administers the local assistance subvention budget under authority of the California Transportation Commission (Commission). Each year the Department of Transportation (Department) requests an annual lump sum allocation for these funds consistent with the Budget Act. This allocation will be revisited upon enactment of the 2006 Federal Fiscal Appropriation Act and the passage of the new federal Transportation Act to ensure consistency in funding levels. The allocation for the Railroad Grade Crossing Maintenance Program is consistent with Commission Resolution G-04-11, dated October 8, 2004, to reduce the allocation amount from \$4.1 million to \$1 million. The FY 2005-06 proposed budget includes approximately \$4.25 million for this category. The Department requests the remaining \$3.25 million be allocated to the Surface Transportation Program (STP) State Match and Exchange category to allocate for projects commensurate to the federal funds anticipated to be available for exchange.

## **RECOMMENDATION:**

The Department recommends the Resolution below be approved.

## **FINANCIAL RESOLUTION:**

Resolved, that \$996,572,000 be allocated from the 2005 Budget Act Local Assistance Items 2660-102-0042(1), 2660-102-0890(1), and 2660-105-0046. This allocation is subject to enactment of the 2005 Budget Act.

## **SUMMARY AND CONCLUSIONS:**

This allocation provides the authority to subvent funds, up to the amounts listed by category on page 2, for individual projects proposed by local agencies. This allocation is subject to enactment of the 2005 Budget Act.

**ALLOCATION OF FUNDS FOR LOCAL ASSISTANCE 2005-06 FISCAL YEAR**  
(Dollars in Thousands)

	<u>State</u>	<u>Federal</u>	<u>Total</u>
<b><u>2660-102-0042(1)</u></b>			
Surface Transportation Program (STP)			
State Match and Exchange	\$51,250		\$51,250
Seismic Bridge Retrofit State Match	0		0
Bridge Inspection and Scour Evaluation State Match	735		735
Railroad Grade Separation	15,000		15,000
Railroad Grade Crossing Maintenance	1,000		1,000
Misc. Unassigned Local Programs	3,000		3,000
Transportation Enhancement Activities Exchange	2,000		2,000
Safe Routes to School	23,000		23,000
STIP Freeway Service Patrol	<u>18,079</u>		<u>18,079</u>
Subtotal	\$114,064		\$114,064
<b><u>2660-105-0046</u></b>			
Bay Area Ferry Operations Program	\$ 2,908		\$ 2,908
<b><u>2660-102-0890(1)</u></b>			
STP		\$333,783	\$333,783
Congestion Mitigation and Air Quality (CMAQ)		344,202	344,202
Seismic Bridge Retrofit		53,905	53,905
Bridge Rehabilitation and Replacement		124,241	124,241
Bridge Inspection and Scour Evaluation		1,725	1,725
Railroad Grade Crossing Protection		10,064	10,064
Hazard Elimination and Safety (HES)		10,064	10,064
Safe Routes to School		0	0
Misc. Unassigned Local Programs		<u>1,616</u>	<u>1,616</u>
Subtotal		\$879,600	\$879,600
<b>Total Local Programs</b>	<b>\$116,972</b>	<b>\$879,600</b>	<b>\$996,572</b>