

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1a.(25)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-050**

The Madera County Transportation Commission (MCTC) and the City of Madera are requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2005 Commission meeting.

**Action Update:** At the April 2005 Commission meeting, the Commission suggested the City of Madera share in the reduction of funding on the project in proportion to the reduction of scope. Accordingly, this STIP amendment has been revised to increase the level of local funds that remain on the project and reduce the level of Regional Improvement Program (RIP) funds.

The City of Madera proposes to reduce the programmed project scope, modify the project limits, and remove a total of ~~\$3,436,000~~ **\$1,718,000** of local and **\$1,534,000** of RIP funds programmed for Construction Support (CON Support) and Construction (CON) on the South Madera and Gateway Improvement project (PPNO 5355).

## **RECOMMENDATION**

The Department of Transportation (Department) recommends approval.

## **BACKGROUND**

The South Madera and Gateway Improvement project (PPNO 5355) will provide interchange improvements along Route 99 at the Route 145/Route 99 and the Gateway Drive/Route 99 over-crossings. The Gateway Drive/Route 99 improvements also include a new freeway off-ramp at Almond Avenue. The South Madera and Gateway Improvement project is currently programmed with \$500,000 of RIP for CON Support and \$5,186,000 of RIP for CON in FY 2005-06. The City of Madera also has a local contribution of \$3,436,000 for CON and CON Support on the South Madera and Gateway Improvement project. The City of Madera is the implementing agency for the project development and right of way phases of the project and the Department is the implementing agency for construction. The construction costs for the South

Madera and Gateway Improvement project have escalated and the current estimate is approximately ~~\$10,200,000~~ **\$10,600,000** for construction support and construction. This is approximately ~~\$1,000,000~~ **\$1,500,000** over the currently programmed amount. To date, the City of Madera has expended \$1,466,000 for project development and right of way acquisitions. The City of Madera wants to provide useable improvements to the region, but additional programming capacity is unavailable for the construction cost increases. The City of Madera is proposing that the South Madera and Gateway Improvements project scope be reduced to remain within available funding. The proposal is to remove the Route 145/Route 99 over-crossing improvements from the South Madera and Gateway Improvement project. The Route 145/Route 99 over-crossing improvements will be programmed at a later date when funds become available.

**RESOLUTION**

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

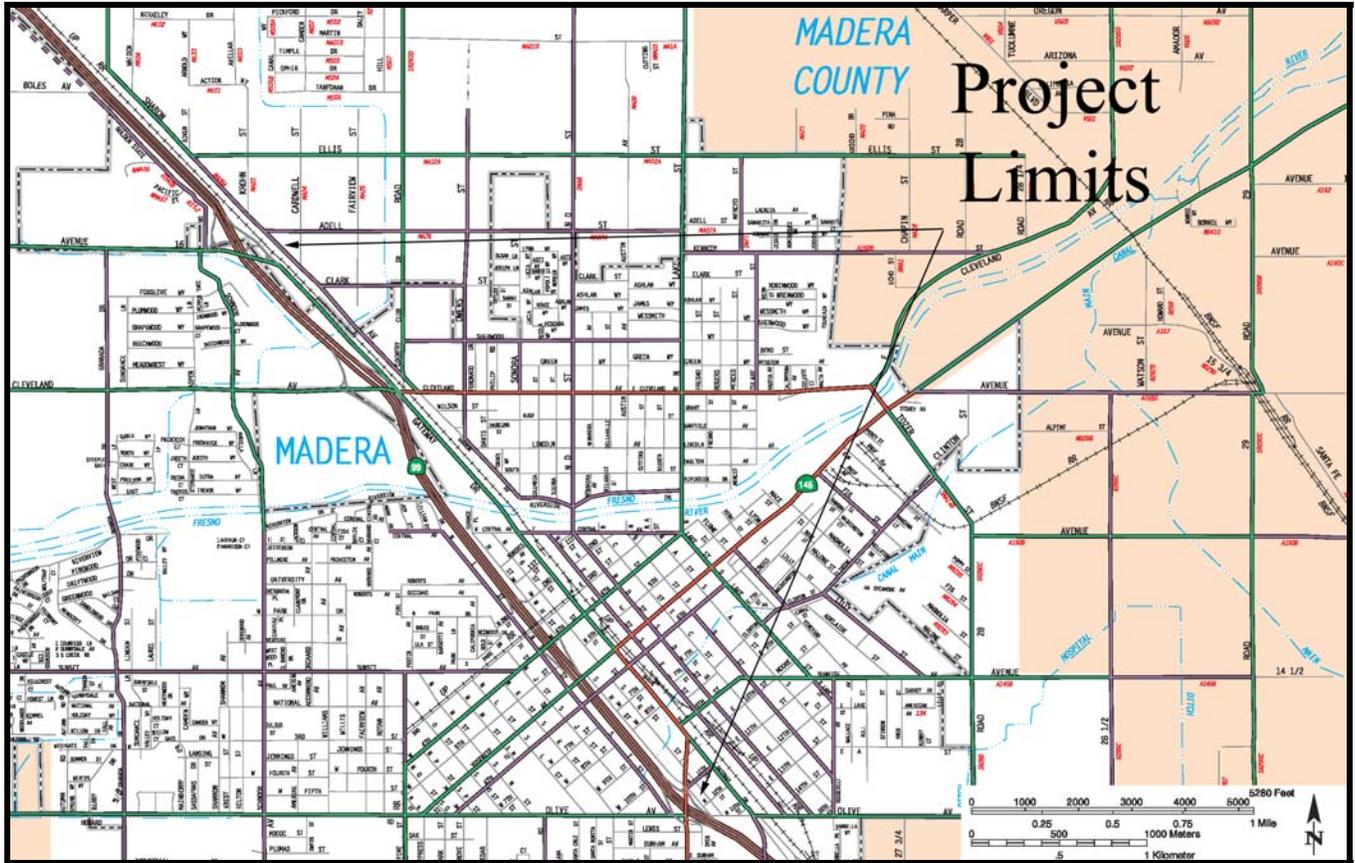
**Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Madera	6	5355	40720K	CO	2005-06	<del>8-9</del> <b>9.1</b>	<del>10.4</del> <b>9.8</b>	99					
Implementing Agency: (by component)		PA&ED	City of Madera			PS&E	City of Madera						
		R/W	City of Madera			CON	Caltrans						
RTPA/CTC:		Madera County Transportation Commission											
Project Title:		South Madera & Gateway Improvement Project											
Location		Madera - south of Gateway Drive off-ramp to north of South Madera Overcrossing, Route 145/99 Separation											
Description:		Modify interchanges											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	5,686			5,686				5,186					500
Change	<i>(1,534)</i>			<i>(1,534)</i>				<i>(1,534)</i>					0
Proposed	<b>4,152</b>			<b>4,152</b>				<b>3,652</b>					500
<b>Local Funds</b>													
Existing	5,156	1,720		3,436			394	3,200	242	1,052	32		236
Change	<i>(1,718)</i>	0		<i>(1,718)</i>			0	<i>(1,482)</i>	0	0	0		<i>(236)</i>
Proposed	<b>3,438</b>	1,720		<b>1,718</b>			394	<b>1,718</b>	242	1,052	32		<b>0</b>
<b>Total</b>													
Existing	10,842	1,720		9,122			394	8,386	242	1,052	32		736
Change	<i>(3,252)</i>	0		<i>(3,252)</i>			0	<i>(3,016)</i>	0	0	0		<i>(236)</i>
Proposed	<b>7,590</b>	1,720		<b>5,870</b>			394	<b>5,370</b>	242	1,052	32		<b>500</b>

**Note: Bold and italic indicates changes from notice.**

**STIP AMENDMENT 04S-050**

Location Map



06 – Madera

PPNO 5355

Location: City of Madera, Route 99 from Gateway Drive to **Route 145 South Madera Overcrossing.**

Description: Modify interchanges.

