

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1a.(10)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-035**

The Butte County Association of Governments (BCAG) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2005 Commission meeting.

BCAG proposes to reprogram \$353,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) Reserve funds (PPNO 3124) in FY 2005-06 and reprogram \$156,000 in RIP TE funds from FY 2006-07 to FY 2005-06 to fund two new FY 2005-06 TE projects: the Route 70 and Montgomery Street Beautification project (PPNO 3124B) for \$358,000 and the Skyway Lookout Point project (PPNO 3124D) for \$151,000 in FY 2005-06.

BCAG also proposes to reprogram a total of \$430,000 from TE Reserve (PPNO 3124) to a new Pearson Road Pedestrian project (PPNO 3124C).

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND

At the time the 2004 STIP was adopted, BCAG did not have specific TE eligible projects ready to be identified. However, during the development of the 2004 Federal Transportation Improvement Program (FTIP), BCAG was able to meet with the local jurisdictions to identify specific TE eligible projects.

This amendment will program \$358,000 for Construction (CON) in FY 2005-06 for the new Route 70 and Montgomery Street Beautification project (PPNO 3124B) and \$151,000 for R/W in FY 2005-06 for the new Skyway Lookout Point project (PPNO 3124D).

This amendment also reprograms \$298,000 in FY 2007-08 and \$132,000 in FY 2006-07 TE Reserve (PPNO 3124) for CON to the Pearson Road Pedestrian project in FY 2005-06 to fully fund construction at \$430,000.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Butte	3	3124	--	LA	2004-05	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON	BCAG						
RTPA/CTC:	Butte County Association of Governments												
Project Title:	TE Reserve												
Location	TE Reserve												
Description:	TE Reserve												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,884		428	353	288	440	375		1,884				
Change	(939)		0	(353)	(288)	(298)	0		(939)				
Proposed	945		428	0	0	142	375		945				
Total													
Existing	1,884		428	353	288	440	375		1,884				
Change	(939)		0	(353)	(288)	(298)	0		(939)				
Proposed	945		428	0	0	142	375		945				

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Butte	3	3124B	1E530	LCO	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED	City of Oroville			PS&E	City of Oroville						
		R/W	City of Oroville			CON	City of Oroville						
RTPA/CTC:		Butte County Association of Governments											
Project Title:		Route 70 and Montgomery Street Beautification Project											
Location		On and Off ramps at Highway 70 and Montgomery St. in Oroville											
Description:		Landscaping, curb & gutter, and sidewalk at interchange areas											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0				0					
Change	358			358				358					
Proposed	358			358				358					
Total													
Existing	0			0				0					
Change	358			358				358					
Proposed	358			358				358					

And Adds:

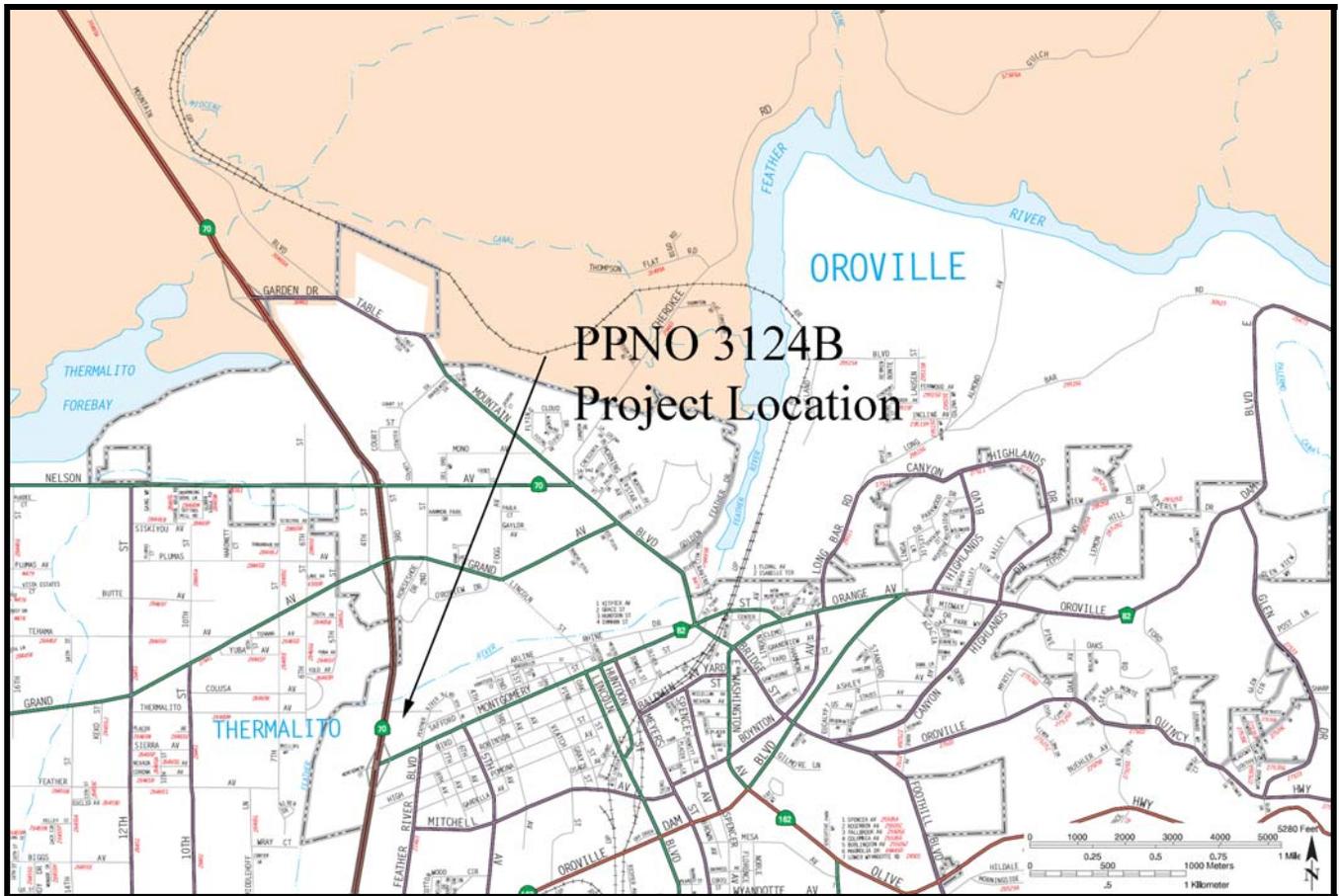
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Butte	3	3124D	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)		PA&ED	Butte County			PS&E	Butte County						
		R/W	Butte County			CON	Butte County						
RTPA/CTC:		Butte County Association of Governments											
Project Title:		Skyway Lookout Point											
Location		Between the Town of Paradise and the City of Chico											
Description:		Construct paved parking and pedestrian viewing facilities to ADA standards.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0				0					
Change	151			151				151					
Proposed	151			151				151					
Total													
Existing	0			0				0					
Change	151			151				151					
Proposed	151			151				151					

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Butte	3	3124C	--	LA	2005-06	--	--	--				
Implementing Agency: (by component)	PA&ED	Town of Paradise					PS&E	Town of Paradise				
	R/W	Town of Paradise					CON	Town of Paradise				
RTPA/CTC:	Butte County Association of Governments											
Project Title:	Pearson Road Pedestrian Project											
Location	In the town of Paradise, Pearson Road from Skyway to East side intersection of Black Olive Drive.											
Description:	Pedestrian improvements.											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	0			0					0			
Change	430			430					430			
Proposed	430			430					430			
Total												
Existing	0			0					0			
Change	430			430					430			
Proposed	430			430					430			

STIP AMENDMENT 04S-035

Location Map



03 - Butte

PPNO 3124B

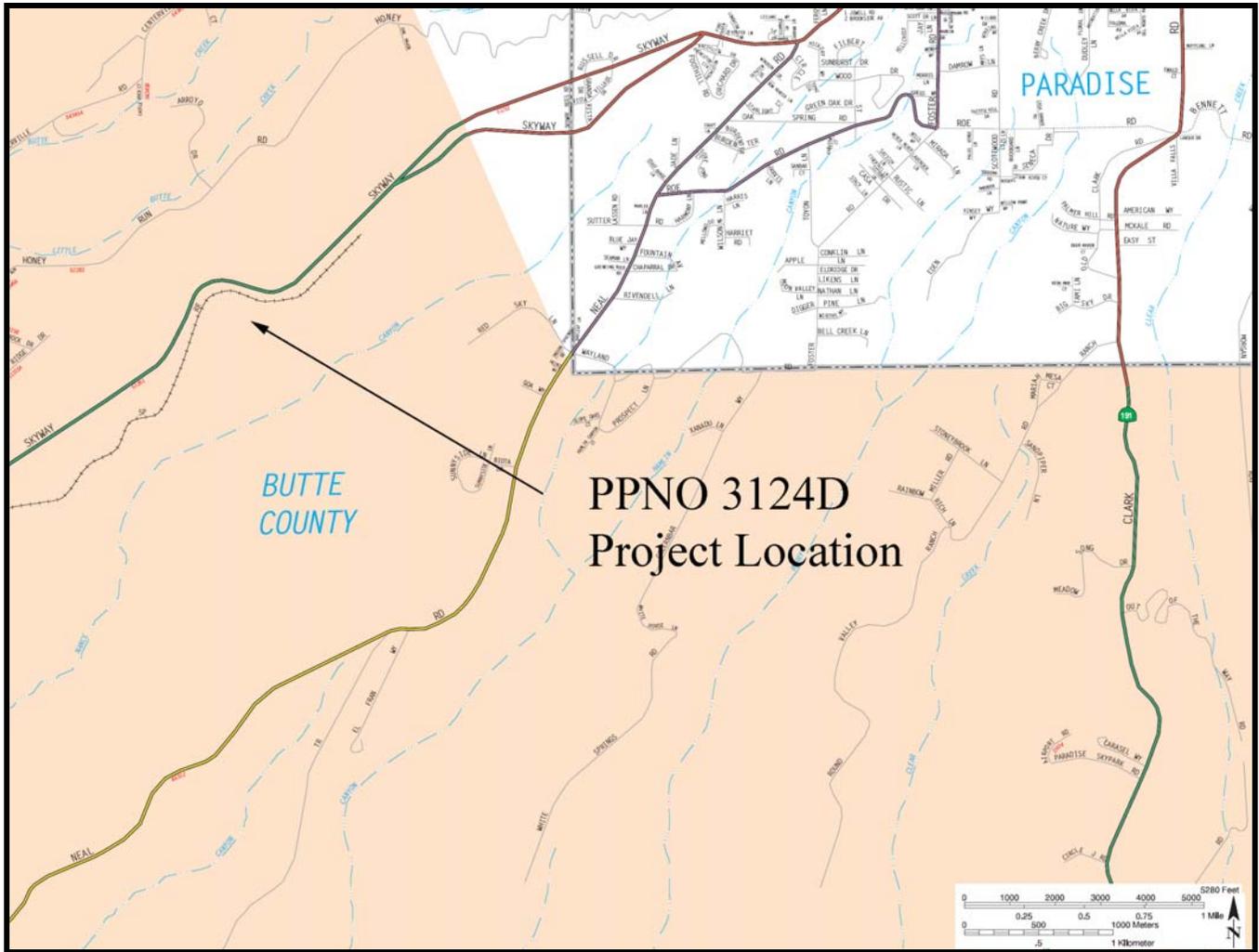
Location: In the City of Oroville, Route 70 and Montgomery Street Beautification Project

Description: Landscaping, curb & gutter, and sidewalk at interchange areas



STIP AMENDMENT 04S-035

Location Map



03 - Butte

PPNO 3124D

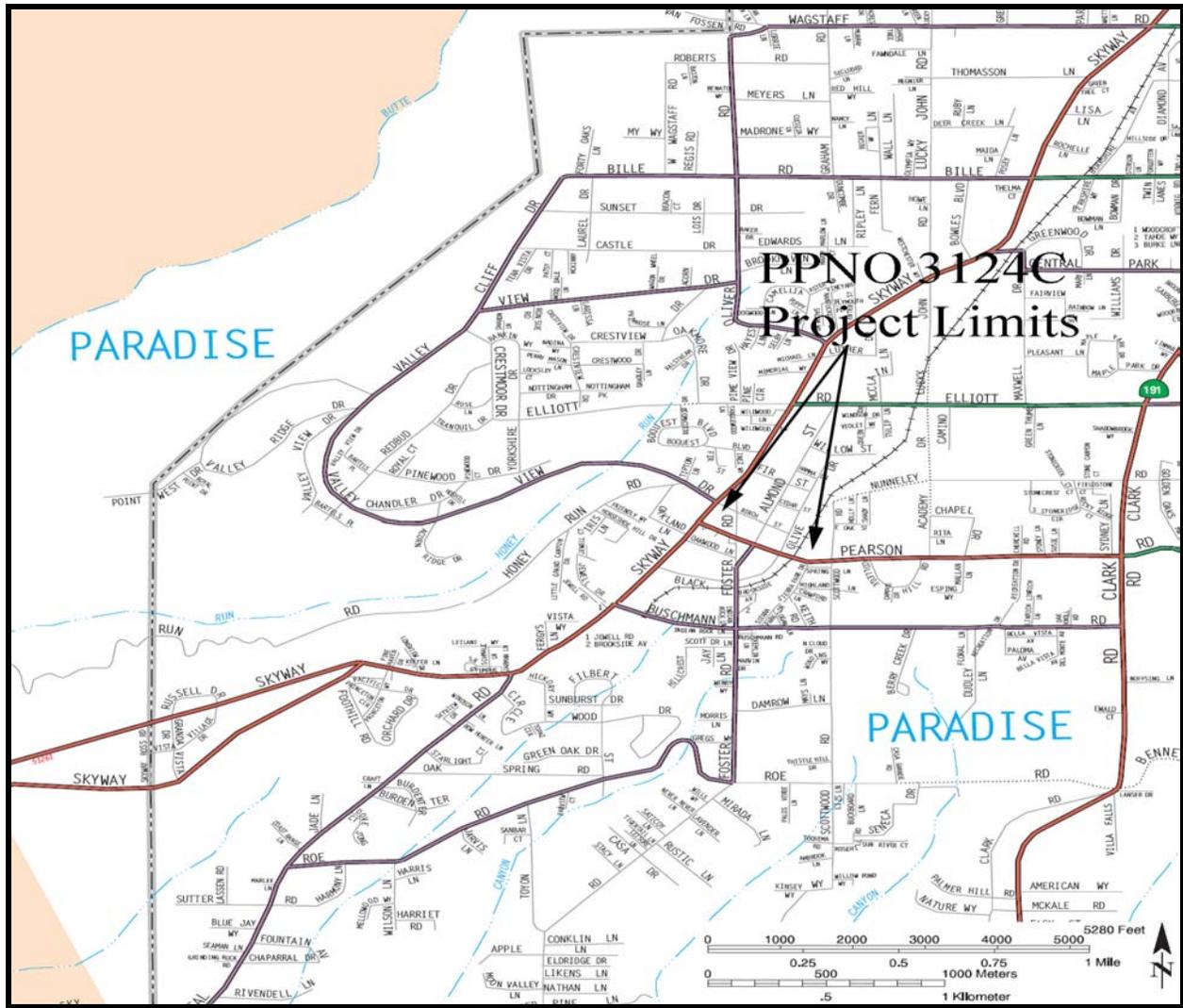
Location: Skyway Lookout Point, between Paradise and Chico

Description: Construct paved parking and pedestrian viewing facilities



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Location Map



03 - Butte

PPNO 3124C

Location: In the Town of Paradise, on Pearson Road from Skyway to East side intersection of Black Olive Drive

Description: Pedestrian Improvements

