

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR EIGHT SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION RESOLUTION FP-04-52**

Attached is a list of eight (8) State Highway Operation and Protection Program (SHOPP) projects totaling \$16,204,000 amended into the SHOPP by the Department of Transportation (Department).

RECOMMENDATION:

The Department recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$16,204,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-302-0042 and 2660-302-0890, for eight (8) SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-04-52		
1 \$2,000,000 Siskiyou 02N-Sis-5 R22.3/R22.9	Near Weed at Shasta River Bridge. Replace bridge deck.	2C5601 02-3225 SHOPP/04-05 \$2,000,000	2004-05 302-0042 302-0890 20.20.201.110	\$400,000 \$1,600,000 \$2,000,000
2 \$2,030,000 Santa Barbara 05N-SB-101 54/56	Near Buellton, 0.7 mile south of Nojoqui Creek Bridge (No. 51-20) to south of Santa Rosa Road. Install median barrier.	0K1001 05-1234 SHOPP/04-05 \$2,533,000	2004-05 302-0042 302-0890 20.20.201.010	- \$2,030,000 \$2,030,000
3 \$1,350,000 Los Angeles 07S-LA-001 9.9	In Long Beach at Wilmington Overhead #53-0352. Upgrade bridge rails.	1190F1 07-0005M SHOPP/04-05 \$1,230,000	2004-05 302-0042 302-0890 20.20.201.112	\$155,000 \$1,195,000 \$1,350,000
4 \$3,640,000 Los Angeles 07S-LA-5 22.5/36.3	In and near Los Angeles from Route 2 to Route 170, and on Routes 10, 90, 210, and 405 at various locations. Construct litter removal devices.	226611 07-3014A SHOPP/04-05 \$3,634,000	2004-05 302-0042 302-0890 20.20.201.335	\$307,000 \$3,333,000 \$3,640,000
5 \$3,759,000 Los Angeles 07S-LA-60/710	In Los Angeles County on Route 60 and 710 at various locations. Construct litter removal devices (phase 1).	226711 07-3015A SHOPP/04-05 \$3,759,000	2004-05 302-0042 302-0890 20.20.201.335	\$431,000 \$3,328,000 \$3,759,000
6 \$1,625,000 Riverside 08S-Riv-95 11.0/28.0	Near Blythe, .4 miles north of Palo Verde Dam Road to 3.9 miles north of Wiley Hill Log Cabin. Rubberized asphalt concrete overlay.	481901 08-0096C SHOPP/04-05 \$1,500,000	2004-05 302-0042 302-0890 20.20.201.121	\$1,625,000 - \$1,625,000
7 \$937,000 Orange 12S-Ora-73 16.8	In Laguna Beach at the Route 73/133 Separation. Retrofit and reconstruct compost filters on Route 73. (Split from PPNO 3958)	0C9851 12-3958E SHOPP/04-05 \$937,000	2004-05 302-0042 302-0890 20.20.201.335	\$108,000 \$829,000 \$937,000
8 \$863,000 Orange 12S-Ora-73 11.7/16.9	Near Laguna Niguel from Greenfield Drive to Elk Toro Road at various locations. Reconstruct existing compost storm water filter on Route 73. (Split from PPNO 3958A)	0C9861 12-3958F SHOPP/04-05 \$937,000	2004-05 302-0042 302-0890 20.20.201.335	\$99,000 \$764,000 \$863,000