

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1a.(32)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-057**

The Inyo County Local Transportation Commission (Inyo County LTC), Inyo County and the City of Bishop are requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2005 Commission meeting. This Action Item is proposed for the consent calendar at the May 2005 Commission meeting.

Inyo County proposes to reprogram \$2,540,000 of Regional Improvement Program (RIP) funds from FY 2005-06 to FY 2006-07 through FY 2008-09 on 11 local road projects. Inyo County LTC concurs with the request.

The City of Bishop proposes to reprogram \$519,000 in FY 2005-06 RIP funds by deleting the Pavement Management Plan project (PPNO 1503), and reprogramming \$319,000 to the Home Street Reconstruction project (PPNO 0005) in FY 2005-06 and \$200,000 to the MacIver Street Extension project (PPNO 1502) in FY 2006-07.

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND**Inyo County**

Inyo County has several projects that are scheduled for delivery in FY 2005-06. Inyo County has re-evaluated the deliverability of the projects in conjunction with the current funding scenario for transportation projects. The projects are relatively small and originally programmed to be successfully accomplished within one or two years. If funding for these projects is not allocated early in the fiscal year programmed, then it is not possible for them to deliver the projects within the original time frame. Inyo County is proposing to shift funding for components on 11 local road projects making it more feasible to deliver the projects within the 2004 STIP. The 11 projects with current and proposed programming are shown in the attachment.

City of Bishop

The City of Bishop has several RIP projects that are scheduled for delivery in FY 2005-06 that have cost increases. To have projects that are fully funded, the City of Bishop proposes to delete the Pavement Management Plan project (PPNO 1503) and reprogram the \$519,000 of RIP to the following two projects: \$319,000 for Construction (CON) in FY 2005-06 on the Home Street Extension project (PPNO 0005); and \$100,000 for Right of Way in FY 2006-07 and \$100,000 for CON in FY 2006-07 on the MacIver Street Extension project (PPNO 1502). The three projects with current and proposed programming are also shown in the attachment.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as shown in the attachment.

Attachment

**Inyo County Local Transportation Commission
STIP Amendment Request (04S-057)
Proposed Projects for Programming**

Reference No. 2.1a.(32)
May 25-26, 2005
Attachment

Existing STIP Programming:

				Project Totals By Fiscal Year (Dollars in 1,000's)					Project Totals by Component (Dollars in 1,000's)					
Agency	PPNO	Project	Total	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Inyo County	1006	Alabama Hills Road Resurfacing	1,142	0	81	1061	0	0	0	1,061	5	76	0	0
Inyo County	1008	Old Spanish Trail Road Resurfacing	713	0	50	663	0	0	0	663	5	45	0	0
Inyo County	1016	Ed Powers & Red Hills Road Resurfacing	815	0	815	0	0	0	0	753	5	57	0	0
Inyo County	1112	Gill Station - Coso Road Reconstruction	1,637	0	0	0	126	1,511	0	1,511	0	126	0	0
Inyo County	2034	Sunland Drive Overlay	1,085	0	0	63	1,022	0	0	1,022	5	58	0	0
Inyo County	3036	Shabell Lane Resurfacing	390	0	390	0	0	0	0	355	5	30	0	0
Inyo County	4021	Substation Road Overlay	318	0	0	318	0	0	0	279	5	34	0	0
Inyo County	5049	Whitney Portal Road Reconstruction	1,900	0	182	1,718	0	0	0	1,718	42	140	0	0
Inyo County	5052	Mustang Mesa Resurfacing	540	0	540	0	0	0	0	495	5	40	0	0
Inyo County	5053	9 Mile Canyon Road Reconstruction (Phase 2)	800	0	800	0	0	0	0	670	30	100	0	0
Inyo County	5054	Trona Wildrose Road Reconstruction (Phase 2)	675	0	0	0	675	0	0	625	5	45	0	0
Bishop	0005	Home Street Reconstruction	763	0	763	0	0	0	0	763	0	0	0	0
Bishop	1502	Maclver Street Extension	354	0	0	354	0	0	0	354	0	0	0	0
Bishop	1503	Pavement Management Plan (Phase 1)	519	0	519	0	0	0	0	519	0	0	0	0
Project Subtotal:			\$11,651	\$0	\$4,140	\$4,177	\$1,823	\$1,511	\$0	\$10,788	\$112	\$751	\$0	\$0

Proposed STIP Programming:

				Project Totals By Fiscal Year (Dollars in 1,000's)					Project Totals by Component (Dollars in 1,000's)					
Agency	PPNO	Project	Total	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Inyo County	1006	Alabama Hills Road Resurfacing	1,142	0	0	81	1,061	0	0	1,061	5	76	0	0
Inyo County	1008	Old Spanish Trail Road Resurfacing	713	0	0	50	663	0	0	663	5	45	0	0
Inyo County	1016	Ed Powers & Red Hills Road Resurfacing	815	0	62	753	0	0	0	753	5	57	0	0
Inyo County	1112	Gill Station - Coso Road Reconstruction	1,637	0	126	1,511	0	0	0	1,511	0	126	0	0
Inyo County	2034	Sunland Drive Overlay	1,085	0	0	0	63	1,022	0	1,022	5	58	0	0
Inyo County	3036	Shabell Lane Resurfacing	390	0	35	355	0	0	0	355	5	30	0	0
Inyo County	4021	Substation Road Overlay	318	0	0	0	39	279	0	279	5	34	0	0
Inyo County	5049	Whitney Portal Road Reconstruction	1,900	0	0	0	182	1,718	0	1,718	42	140	0	0
Inyo County	5052	Mustang Mesa Resurfacing	540	0	45	495	0	0	0	495	5	40	0	0
Inyo County	5053	9 Mile Canyon Road Reconstruction (Phase 2)	800	0	0	130	0	670	0	670	30	100	0	0
Inyo County	5054	Trona Wildrose Road Reconstruction (Phase 2)	675	0	50	625	0	0	0	625	5	45	0	0
Bishop	0005	Home Street Reconstruction	1,082	0	1082	0	0	0	0	1,082	0	0	0	0
Bishop	1502	Maclver Street Extension	554	0	0	554	0	0	100	454	0	0	0	0
Bishop	1503	Pavement Management Plan (Phase 1)	0	0	0	0	0	0	0	0	0	0	0	0
Project Subtotal:			\$11,651	\$0	\$1,400	\$4,554	\$2,008	\$3,689	\$100	\$10,688	\$112	\$751	\$0	\$0