

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1a.(31)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-056**

The Mono County Local Transportation Commission (LTC) and Mono County are requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2005 Commission meeting. This Action Item is proposed for the consent calendar at the May 2005 Commission meeting.

Mono County proposes to reprogram \$2,480,000 of Regional Improvement Program (RIP) funds from FY 2005-06 to FY 2006-07 and FY 2007-08, and \$3,082,000 of RIP funds from FY 2006-07 to FY 2007-08 on the following four local road rehabilitation projects: \$1,333,000 on the Lundy Lake Road Rehabilitation project (PPNO 2009); \$1,031,000 on the Owens Gorge Road Rehabilitation project (PPNO 2012); \$1,396,000 on the Owens River Road Rehabilitation project (PPNO 2020); and \$1,802,000 on the Bridgeport Street Rehabilitation project (PPNO 2021).

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND

Mono County has several local road projects that are scheduled for delivery in FY 2005-06. Mono County has reviewed the deliverability of the projects in conjunction with the current funding scenario for transportation projects. The projects are relatively small and originally programmed to be successfully accomplished in one year. If funding for these projects is not allocated early in the fiscal year, then it is not possible for them to deliver the projects within the original time frame. Therefore, Mono County is proposing to delay components on four local road rehabilitation projects to future fiscal years.

Lundy Lake Road Rehabilitation (PPNO 2009)

This project will rehabilitate Lundy Lake Road from Route 395 to the west end of Lundy Lake Road. The project is currently programmed with \$15,000 for Design (PS&E), \$1,000 for Right of Way (R/W), and \$1,333,000 for Construction (CON) in FY 2005-06, for a total of \$1,349,000 in RIP funds. Mono County will not be able to complete the design components and proceed to construction prior to the end of the fiscal year. Mono County proposes to reprogram \$1,333,000 of CON from FY 2005-06 to FY 2006-07.

Owens Gorge Road Rehabilitation (PPNO 2012)

This project will rehabilitate and overlay Owens Gorge Road near Toms Place. The project is currently programmed with \$28,000 for Environmental (PA&ED), \$18,000 for PS&E, \$55,000 for R/W, and \$958,000 for CON in FY 2005-06, for a total of \$1,059,000 in RIP funds. Mono County needs to complete the PA&ED component prior to proceeding with PS&E. Mono County proposes to reprogram \$18,000 for PS&E and \$55,000 for R/W from FY 2005-06 to FY 2006-07, and reprogram \$958,000 for CON from FY 2005-06 to 2007-08.

Owens River Road Rehabilitation (PPNO 2020)

This project will rehabilitate the road near Crestview. The project is currently programmed with \$36,000 for PA&ED, \$24,000 for PS&E, and \$28,000 for R/W in FY 2005-06; and \$1,344,000 for CON in FY 2006-07, for a total of \$1,432,000 in RIP funds. Mono County needs to complete PA&ED prior to proceeding with PS&E. Mono County proposes to reprogram \$24,000 for PS&E and \$28,000 for R/W from FY ~~2006-05~~ **2005-06** to FY 2006-07, and reprogram \$1,344,000 of CON from FY ~~2005-06~~ **2006-07** to 2007-08.

Bridgeport Street Rehabilitation (PPNO 2021)

This project will overlay and construct sidewalks, curbs and gutters on various streets in Bridgeport. The project is currently programmed with \$64,000 for PA&ED and \$64,000 for PS&E in FY 2005-06, and \$1,738,000 for CON in FY 2006-07, for a total of ~~\$128,000~~ **\$1,866,000** in RIP funds. Mono County needs to complete PA&ED prior to proceeding with PS&E. Mono County proposes to reprogram \$64,000 for PS&E from FY 2005-06 to FY 2007-08, and \$1,738,000 for CON from FY 2006-07 to FY 2007-08.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mono	9	2009	108764	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED	Mono County				PS&E	Mono County						
	R/W	Mono County				CON	Mono County						
RTPA/CTC:	Mono County Local Transportation Commission												
Project Title:	Lundy Lake Road Rehabilitation												
Location	Near Lundy on Lundy Lake Road from Route 395 to west end at general store												
Description:	Roadway rehabilitation												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,359	10		1,349	0			1	1,333	10	15		
Change	0	0		(1,333)	1,333			0	0	0	0		
Proposed	1,359	10		16	1,333			1	1,333	10	15		
Total													
Existing	1,359	10		1,349	0			1	1,333	10	15		
Change	0	0		(1,333)	1,333			0	0	0	0		
Proposed	1,359	10		16	1,333			1	1,333	10	15		

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mono	9	2012	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED	Mono County				PS&E	Mono County						
	R/W	Mono County				CON	Mono County						
RTPA/CTC:	Mono County Local Transportation Commission												
Project Title:	Owens Gorge Road Rehabilitation												
Location	Near Toms Place on Owens Gorge Road												
Description:	Rehabilitate and overlay												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,059			1,059	0	0		55	958	28	18		
Change	0			(1,031)	73	958		0	0	0	0		
Proposed	1,059			28	73	958		55	958	28	18		
Total													
Existing	1,059			1,059	0	0		55	958	28	18		
Change	0			(1,031)	73	958		0	0	0	0		
Proposed	1,059			28	73	958		55	958	28	18		

And Revises:

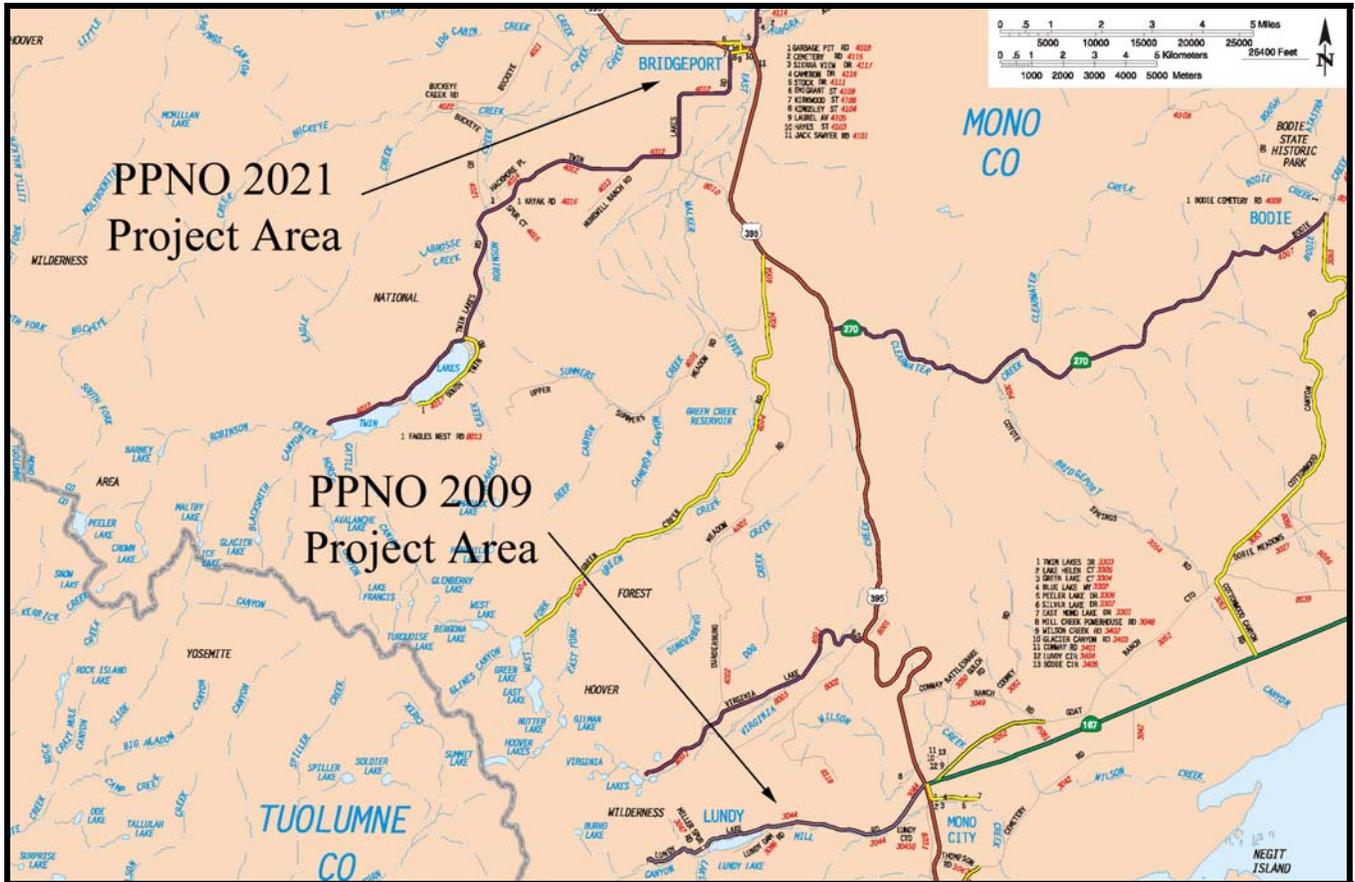
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mono	9	2020	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)		PA&ED	Mono County			PS&E	Mono County						
		R/W	Mono County			CON	Mono County						
RTPA/CTC:		Mono County Local Transportation Commission											
Project Title:		Owens River Road Rehabilitation											
Location		Near Crestview on Owens River Road											
Description:		Rehabilitate roadway											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,432			88	1,344	0		28	1,344	36	24		
Change	(52)			(52)	(1,344)	1,344		0	0	0	0		
Change	52			0	52	0							
Proposed	1,432			36	52	1,344		28	1,344	36	24		
Total													
Existing	1,432			88	1,344	0		28	1,344	36	24		
Change	(52)			(52)	(1,344)	1,344		0	0	0	0		
Change	52			0	52	0							
Proposed	1,432			36	52	1,344		28	1,344	36	24		

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mono	9	2021	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)		PA&ED	Mono County			PS&E	Mono County						
		R/W	Mono County			CON	Mono County						
RTPA/CTC:		Mono County Local Transportation Commission											
Project Title:		Bridgeport Street Rehabilitation											
Location		Near Bridgeport on various streets											
Description:		Overlay, construct sidewalks, curb, and gutters											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,866			128	1,738	0			1,738	64	64		
Change	0			(64)	(1,738)	1,802			0	0	0		
Proposed	1,866			64	0	1,802			1,738	64	64		
Total													
Existing	1,866			128	1,738	0			1,738	64	64		
Change	0			(64)	(1,738)	1,802			0	0	0		
Proposed	1,866			64	0	1,802			1,738	64	64		

STIP AMENDMENT 04S-056

Location Map



09 - Mono

PPNO 2009 & PPNO 2021

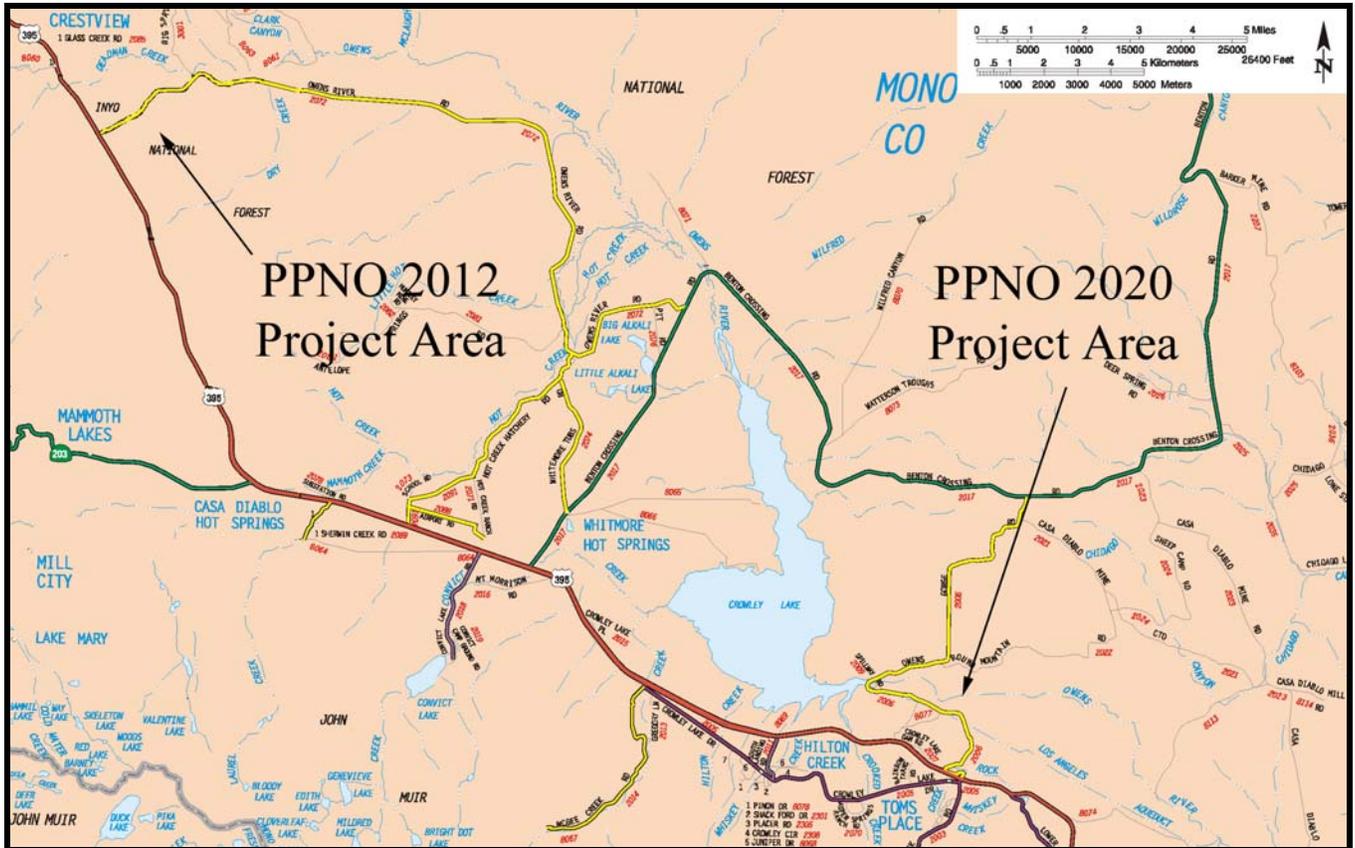
Location: PPNO 2009: Near Lundy on Lundy Lake Road **from Route 395 to west end at general store.**
 PPNO 2021: Near Bridgeport on various streets.

Description: PPNO 2009: Rehabilitate Roadway.
 PPNO 2021: Overlay, ~~with new~~ **construct** sidewalks, curb and gutters.



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Location Map



09 - Mono

PPNO 2012 & PPNO 2020

Location: PPNO 2012: Near Toms Place on Owens Gorge Road.
 PPNO 2020: Near Crestview on Owens River Road.

Description: PPNO 2012: Rehabilitate Roadway and overlay.
 PPNO 2020: Rehabilitate Roadway.

