

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : May 25-26, 2005

Reference No.: 3.3
Information Item

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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 15 new capital projects amended into the 2004 SHOPP.

UPDATE:

Since the April 2005 report to the California Transportation Commission (Commission), the Department has amended 15 new capital projects into the 2004 SHOPP, as summarized below. The Department maintains annual reservations to fund anticipated safety, emergency and other high priority projects that will need to be amended into the 2004 SHOPP. The amendments noted below will be funded from the Major Damage Restoration, Safety, Relinquishment and Allocation Savings.

2004 SHOPP Summary of New Projects and Reservations	No.	FY 2004/05 (\$1,000)	FY 2005/06 (\$1,000)	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)
Major Damage Restoration	11	\$19,800			
Safety	3		\$7,460	\$1,307	
Relinquishment	1		\$3,200		
Total Amendments	15	\$19,800	\$10,660	\$1,307	
Remaining Reservations		\$73,418	\$58,494	\$74,225	\$25,835

The "List of New 2004 SHOPP Capital Project Amendments" on the following pages provides specific project information.

List of New 2004 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the April 2005 report. Copies of the actual amendments have been provided to Commission staff.

1. New Capital Projects amended into the 2004 SHOPP

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Major Damage Restoration						
04H-081 7201	05-SB-101 14.9 0M7201	In Santa Barbara - at Castillo Street - repair storm damage	\$3,000(C)	04/05	\$300	201.130 Assembly: 35 Senate: 19 Congress: 23 1 Location
04H-082 3674	07-LA-1 40.5 4L0801	Near the City of Malibu - south of Topanga Canyon Boulevard - clear debris and stabilize a slope	\$2,500(C)	04/05	\$375	201.130 Assembly: 41 Senate: 23 Congress: 30 1 Location
04H-083 3686	07-LA-2 42.2 4L1101	Near Los Angeles - 4 miles east of Mount Wilson Road - repair storm damage	\$800(C)	04/05	\$120	201.130 Assembly: 59 Senate: 29 Congress: 26 1 Location
04H-084 3670	07-LA-5 46.5/50.3 4L2601	In the City of Santa Clarita - Weldon Canyon Overcrossing to Lyons Avenue - repair roadway	\$1,000(C)	04/05	\$150	201.120 Assembly: 38 Senate: 17, 19 Congress: 25 8.33 Lane Miles
04H-085 3682	07-LA-5 64.5 4L1001	Near Santa Clarita - south of the Templin Highway Undercrossing - stabilize slope, repair drainage systems and roadway	\$800(C)	04/05	\$120	201.130 Assembly: 37 Senate: 17 Congress: 25 1 Location
04H-086 3681	07-LA-5 74.5 4L0901	Near Santa Clarita - at the Vista Del Lago northbound off and on-ramps - stabilize slope, repair drainage systems and roadway	\$1,500(C)	04/05	\$225	201.130 Assembly: 37 Senate: 17 Congress: 22 1 Location
04H-087 3655	07-LA-27 3.2 4L0101	Near Topanga Beach - 3.2 miles north of the Pacific Coast Highway - repair storm damage	\$1,200(C)	04/05	\$180	201.130 Assembly: 41 Senate: 23 Congress: 30 1 Location
04H-088 3654	07-LA-213 2.0/2.2 4L0201	Near Palos Verdes - Summerland Avenue to Crestwood Avenue - repair storm damage	\$2,000(C)	04/05	\$300	201.130 Assembly: 54 Senate: 28 Congress: 36 1 Location
04H-089 3656	07-Ven-33 7.8/8.0 4K6301	Near Oak View - Old Creek Road to Creek Road - repair storm damage	\$4,000(C)	04/05	\$600	201.130 Assembly: 37 Senate: 19 Congress: 24 1 Location

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Major Damage Restoration (continued)						
04H-090 3672	07-Ven-150 27.0/31.0 4L0601	Near Santa Paula - 3 to 7 miles northwest of Santa Paula - repair storm damage	\$1,500(C)	04/05	\$225	201.130 Assembly: 37 Senate: 19 Congress: 24 1 Location
04H-091 0869	11-SD-163 4.7 271401	In San Diego - north of Friars Road - repair storm damage	\$1,500(C)	04/05	\$275	201.130 Assembly: 76 Senate: 36 Congress: 53 1 Location
Safety						
04H-092 3211	02-Teh-36 99.6/99.9 2C050K	Near Mineral - 0.3 mile west of Route 32 to Route 32 - realign roadway	\$45(R/W) \$1,262(C)	06/07	\$612	201.010 Assembly: 2 Senate: 4 Congress: 2 14 Collisions Reduced
04H-093 8558	03-Yol-5 0E6801	In Yolo County - north of Sacramento County line to East Main Street in Woodland; also in Sacramento County (Routes 5 and 99); El Dorado County (Route 50) and Placer County (Route 80) - construct thrie beam median barrier	\$3,740(C)	05/06	\$854	201.010 Assembly: 2,3,4,5 Senate: 1,5,6 Congress: 1,2,4,5 8 Collisions Reduced
04H-095 0768	11-SD-76 R0.1/R2.2 259201	In Oceanside - east of Route 5 to Airport Road - install new median barrier	\$3,720(C)	05/06	\$686	201.010 Assembly: 73 Senate: 38 Congress: 49 20 Collisions reduced
Relinquishment						
04H-094 3338	07-LA-170 9.1-10.7 24100K	In Los Angeles - on Highland Avenue from Santa Monica Boulevard to Route 101 - relinquish highway to City of Los Angeles (FCO)	\$3,200(C)	05/06	\$0	201.160 Assembly: 42 Senate: 23 Congress: 28 1.6 Centerline Miles