

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1b.(3)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross A. Chittenden  
Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 04S-063**

The Tulare County Association of Governments (TCAG) is requesting that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2005 California Transportation Commission (Commission) meeting and be considered for approval in July 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in July 2005 or later.

TCAG requests the Commission approve this amendment for AB 3090 Replacement. TCAG proposes to use local funds to replace \$50,000 in FY 2005-06 Regional Improvement Program (RIP) Environmental (PA&ED) funds on the Reservation Road Improvements project (PPNO 8686) and reprogram \$50,000 in RIP funds in FY 2006-07 for a replacement project (PPNO 8686B) to be identified at a later date.

## **RECOMMENDATION**

The Department of Transportation (Department) recommends the Commission consider this AB 3090 request, pending TCAG's agreement that both the date and schedule of replacement are subject to the availability of funds.

## **BACKGROUND**

The Commission's policy on AB 3090 encourages local agencies to use local funds to advance projects programmed in the STIP. TCAG proposes to accelerate delivery of the environmental phase of a local road rehabilitation project using local funds and to program a replacement project in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement project will be amended into the STIP at a later date.

The Reservation Road Improvements project (PPNO 8686) will construct two eastbound and three westbound turnouts on Reservation Road from Route 190 to the Tule River Indian Reservation border. The project is programmed with \$419,000 in FY 2005-06 RIP funds as follows: \$50,000 for PA&ED; \$35,000 for Design; and \$334,000 for Construction. TCAG has secured local funding to proceed with the environmental studies for the project. In order to proceed, TCAG is proposing to advance the \$50,000 in FY 2005-06 PA&ED on the Reservation Road Improvements project using local funds and program \$50,000 in FY 2006-07 RIP funds for a replacement project (PPNO 8686B) to be identified at a later date. The source of local funds is from the Tulare County Indian Gaming Local Community Benefit Committee funds.

**RESOLUTION**

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

**Revises:**

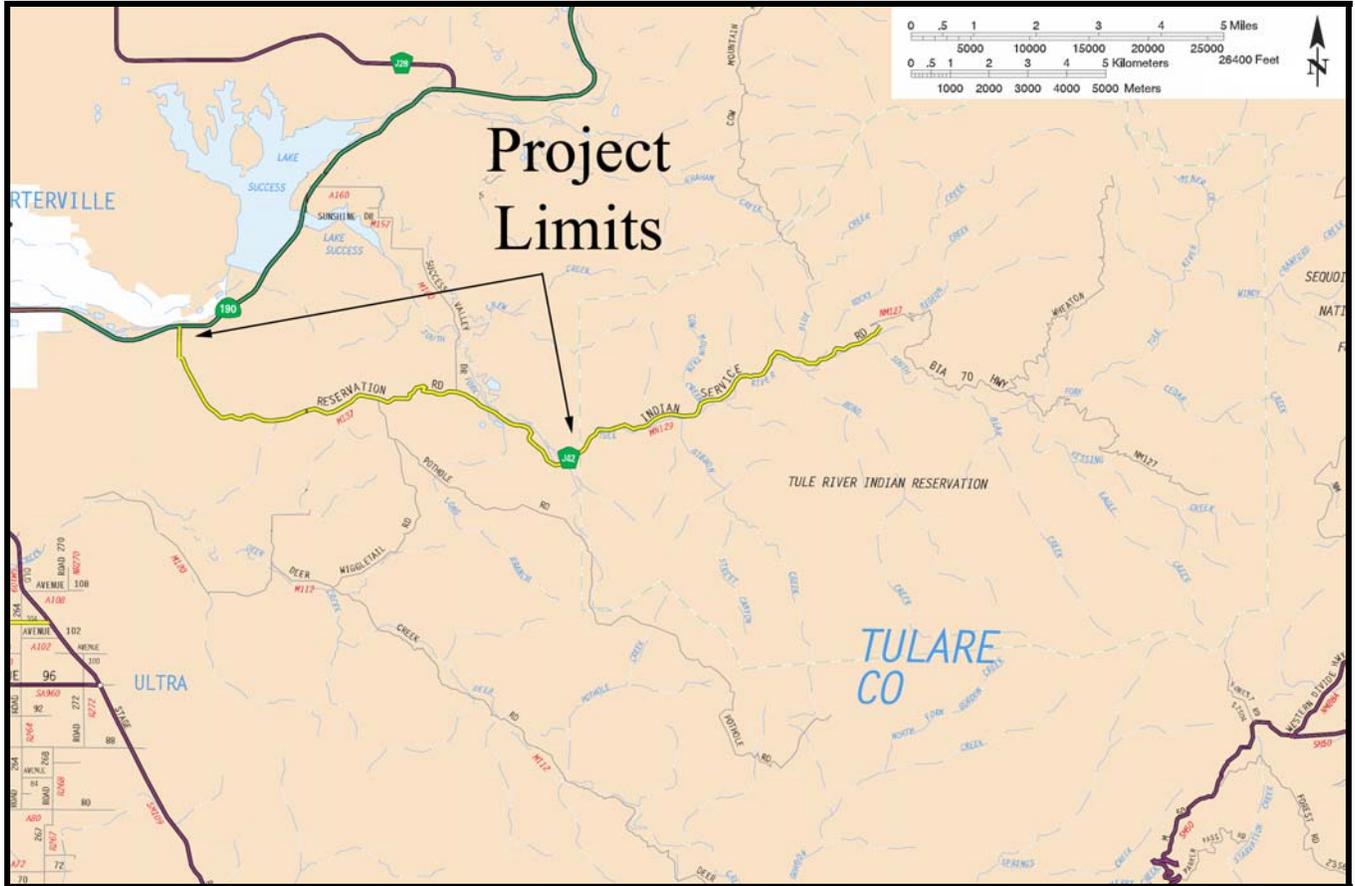
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	8686	--	LA	2005-06	--	--	--					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	TCAG			<b>PS&amp;E</b>	TCAG						
		<b>R/W</b>				<b>CON</b>	TCAG						
<b>RTPA/CTC:</b>		Tulare County Association of Governments (TCAG)											
<b>Project Title:</b>		Reservation Road Improvements											
<b>Location</b>		Near Tule River Indian Reservation on Reservation Road, from Route 190 to Tule Indian Reservation border.											
<b>Description:</b>		Build two eastbound & three westbound turnouts.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	419			419					334	50	35		
Change	(50)			(50)					0	(50)	0		
Proposed	369			369					334	0	35		
<b>Local Funds</b>													
Existing	0			0						0			
Change	50			50						50			
Proposed	50			50						50			
<b>Total</b>													
Existing	419			419					334	50	35		
Change	0			0					0	0	0		
Proposed	419			419					334	50	35		

**And Adds:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Tulare	6	8686B	--	LA	2006-07	--	--	--				
Implementing Agency: (by component)	PA&ED					PS&E						
	R/W					CON	TCAG					
RTPA/CTC:	Tulare County Association of Governments (TCAG)											
Project Title:	AB 3090 Replacement (Reservation Road Improvements)											
Location	AB 3090 Replacement											
Description:	AB 3090 Replacement											
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
<b>RIP</b>												
Existing	0				0				0			
Change	50				50				50			
Proposed	50				50				50			
<b>Total</b>												
Existing	0				0				0			
Change	50				50				50			
Proposed	50				50				50			

**STIP AMENDMENT 04S-063**

Location Map



06 – Tulare

PPNO 8686

Location: Near Tule River Indian Reservation,  
Reservation Road from Route 190 to  
Tule River Indian Reservation border.

Description: Construct two eastbound and three  
westbound turnouts.

