

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1b.(26)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-051**

The Stanislaus Council of Governments (StanCOG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2005 California Transportation Commission (Commission) meeting and be considered for approval in May 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2005 or later.

StanCOG proposes to reprogram \$2,343,000 of Regional Improvement Program (RIP) funds from the Transportation Enhancement (TE) Reserve (PPNO 0019) to 12 new eligible projects in FY 2004-05 through FY 2006-07.

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the May 2005 Commission meeting.

BACKGROUND

In the 2004 STIP programming cycle, StanCOG's Regional Transportation Improvement Program included \$3,854,000 of RIP funds to be programmed in a TE Reserve. The Commission, under Resolution G-04-07, approved the RTIP on August 5, 2004. In programming a TE Reserve, StanCOG had the opportunity to have a call for projects and to determine which TE projects are most competitive for the funds. StanCOG selected 12 TE eligible projects and proposes to reprogram \$2,343,000 of RIP TE from the reserve to the 12 projects, leaving \$1,511,000 programmed in the reserve. The 12 new projects, and total programmed per component, are shown in the attachment, along with the matching local funds.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as shown in the attachment.

Attachment

**Stanislaus Council of Governments
STIP Amendment Request (04S-051)
Proposed TE Projects for Programming**

Reference No. 2.1b.(26)
April 13-14, 2005
Attachment

STIP Programming

				Project Totals By Fiscal Year (Dollars in 1,000's)					Project Totals by Component (Dollars in 1,000's)					
Agency	PPNO	Project	Total	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Existing:														
StanCOG	0019	TE Reserve (As currently programmed)	\$3,854	924	924	525	799	682	0	3,854	0	0	0	0
Proposed:														
Modesto	0019A	Virginia Corridor Greenway Pilot	\$700	500	0	200	0	0	0	500	0	200	0	0
Hughson	5K01	Hughson Avenue, Phase 1	\$84	84	0	0	0	0	0	84	0	0	0	0
Hughson	5K02	Hughson Avenue, Phase 2	\$79	0	79	0	0	0	0	79	0	0	0	0
Newman	5K03	Historic Downtown Plaza	\$174	0	0	174	0	0	0	174	0	0	0	0
Patterson	5K04	Class I & II bicycle and pedestrian projects	\$168	168	0	0	0	0	0	144	7	17	0	0
Riverbank	5K05	Gateway Route 108 Landscaping	\$120	0	0	120	0	0	0	120	0	0	0	0
Riverbank	5K06	Decorative Monument & Landscaping Route 108	\$102	0	0	102	0	0	0	102	0	0	0	0
Riverbank	5K07	Decorative Waterfall & Landscaping Route 108	\$192	0	192	0	0	0	0	176	4	12	0	0
Turlock	5K08	Countryside Landscape Median	\$83	0	83	0	0	0	0	79	1	3	0	0
Turlock	5K09	Golden State Boulevard Landscape	\$281	0	281	0	0	0	0	268	4	9	0	0
Stanislaus Co	5K10	Salida Boulevard Phase 1	\$188	0	25	163	0	0	0	163	10	15	0	0
Stanislaus Co	5K11	Route 99 Planting	\$172	172	0	0	0	0	0	172	0	0	0	0
TE Project Subtotal			\$2,343	924	660	759	0	0	0	2,061	26	256	0	0
StanCog	0019	TE Reserve (After reprogramming)	\$1,511	0	0	30	799	682	0	0	0	0	0	0
Total TE-Eligible Projects Programmed			\$3,854	\$924	\$660	\$789	\$799	\$682	\$0	\$2,061	\$26	\$256	\$0	\$0

Local Programming

				Project Totals By Fiscal Year (Dollars in 1,000's)					Project Totals by Component (Dollars in 1,000's)					
Agency	PPNO	Project	Total	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Modesto	0019A	Virginia Corridor Greenway Pilot	\$115	90	0	25	0	0	0	65	0	50	0	0
Hughson	5K01	Hughson Avenue, Phase 1	\$21	21	0	0	0	0	0	21	0	0	0	0
Hughson	5K02	Hughson Avenue, Phase 2	\$20	0	20	0	0	0	0	20	0	0	0	0
Newman	5K03	Historic Downtown Plaza	\$43	0	0	43	0	0	0	43	0	0	0	0
Patterson	5K04	Class I & II bicycle and pedestrian projects	\$42	42	0	0	0	0	0	36	1	5	0	0
Riverbank	5K05	Gateway Route 108 Landscaping	\$30	0	0	30	0	0	0	30	0	0	0	0
Riverbank	5K06	Decorative Monument & Landscaping Route 108	\$25	0	0	25	0	0	0	25	0	0	0	0
Riverbank	5K07	Decorative Waterfall & Landscaping Route 108	\$48	0	48	0	0	0	0	44	1	3	0	0
Turlock	5K08	Countryside Landscape Median	\$20	0	20	0	0	0	0	19	0	1	0	0
Turlock	5K09	Golden State Boulevard Landscape	\$69	0	69	0	0	0	0	66	1	2	0	0
Stanislaus Co	5K10	Salida Boulevard Phase 1	\$30	0	6	24	0	0	0	24	1	5	0	0
Stanislaus Co	5K11	Route 99 Planting	\$30	30	0	0	0	0	0	30	0	0	0	0
Total Local Match Programmed			\$493	\$183	\$163	\$147	\$0	\$0	\$0	\$423	\$4	\$66	\$0	\$0