

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1b.(17)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-042**

The Sonoma County Transportation Authority (SCTA) and the Department of Transportation (Department) are requesting that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2005 California Transportation Commission (Commission) meeting and be considered for approval in May 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2005 or later.

SCTA and the Department propose to reprogram \$13,759,000 in Regional Improvement Program (RIP) Construction (CON) funds in FY 2004-05 from the Steel Lane Interchange Improvements project (PPNO 0789B) to the Route 101 High Occupancy Vehicle (HOV) Lanes – Route 12 to Steele Lane project (PPNO 0789A) in FY 2005-06 for CON. In addition, SCTA proposes to reprogram \$1,988,000 in RIP Transportation Enhancement (TE) Reserve (PPNO 5156A) funds in FY 2005-06 as follows: \$685,000 in FY 2006-07; \$639,000 in FY 2007-08; and \$664,000 in FY 2008-09.

RECOMMENDATION

The Department recommends the item be placed on the consent calendar for approval at the May 2005 Commission meeting.

BACKGROUNDSteele Lane Interchange (PPNO 0789B) / Route 101 HOV Lanes (PPNO 0789A)

At the January 20, 2005 Commission meeting, the Commission approved reprogramming STIP projects not included in the allocation priority categories from FY 2004-05 to FY 2005-06.

Consistent with the Commission's adopted criteria, the SCTA and the Department are proposing to reprogram \$13,759,000 in RIP funds currently programmed on the Steele Lane Interchange project (PPNO 0789B) in FY 2004-05 for CON to the Route 101 HOV Lanes project (Route 12 to Steele Lane) (PPNO 0789A) in FY 2005-06. In addition, \$4,000,000 in Congestion Mitigation and Air Quality (CMAQ) funds programmed on Route 101 HOV Lanes project will be transferred to the Steele Lane Interchange Improvements project. The transferred RIP funds will be used on Route 101 HOV Lanes project to backfill the transferred CMAQ funds and to cover the rising cost of construction materials. SCTA will backfill the \$9,759,000 in RIP funds on the Steele Lane Interchange Improvements project and complete the project using local sales tax revenues and CMAQ funds.

The Construction component for PPNO 0789B will be deleted from the STIP with this proposal. Therefore, support expenditures will be reported in this amendment as follows:

Final Project Development

Support Estimate:	\$1,684,070
Programmed Amount:	<u>\$2,363,000</u>
Adjustment:	\$678,930 (Credit)

Final Right of Way

Estimate:	\$133,727
Programmed Amount:	<u>\$173,000</u>
Adjustment:	\$39,273 (Credit)

Sonoma County Transportation Enhancement (TE) Reserve (PPNO 5156A)

SCTA will be making a call for TE projects in FY 2005-06 and would like to combine their STIP TE Reserve funds with other local funds to increase the available funds for potential projects. It is anticipated that these projects will be deliverable in FY 2006-07 and beyond; therefore, SCTA is requesting that \$1,988,000 in RIP funds programmed in FY 2005-06 for the TE Reserve (PPNO 5156A) be reprogrammed in future fiscal years as follows: \$685,000 in FY 2006-07; \$639,000 in FY 2007-08; and \$664,000 in FY 2008-09.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sonoma	4	0789B	263900	CO	2004-05	21.7	22.2	101					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	SCTA						
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		Steele Lane Interchange Improvements											
Location		Santa Rosa - Steele Lane to 0.8 km north											
Description:		Widen to 6 lanes for HOV lanes and reconstruct interchange											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	16,295	2,536	13,759					55	13,759	595	1,768	118	
Change	(13,759)	0	(13,759)					0	(13,759)	0	0	0	
Proposed	2,536	2,536	0					55	0	595	1,768	118	
Local Funds													
Existing	0		0						0				
Change	1,600		1,600						1,600				
Proposed	1,600		1,600						1,600				
Congestion Mitigation and Air Quality (CMAQ)													
Existing	0		0						0				0
Change	12,300		12,300						10,850				1,450
Proposed	12,300		12,300						10,850				1,450
Total													
Existing	16,295	2,536	13,759					55	13,759	595	1,768	118	0
Change	141	0	141					0	(1,309)	0	0	0	1,450
Proposed	16,436	2,536	13,900					55	12,450	595	1,768	118	1,450

And Revises:

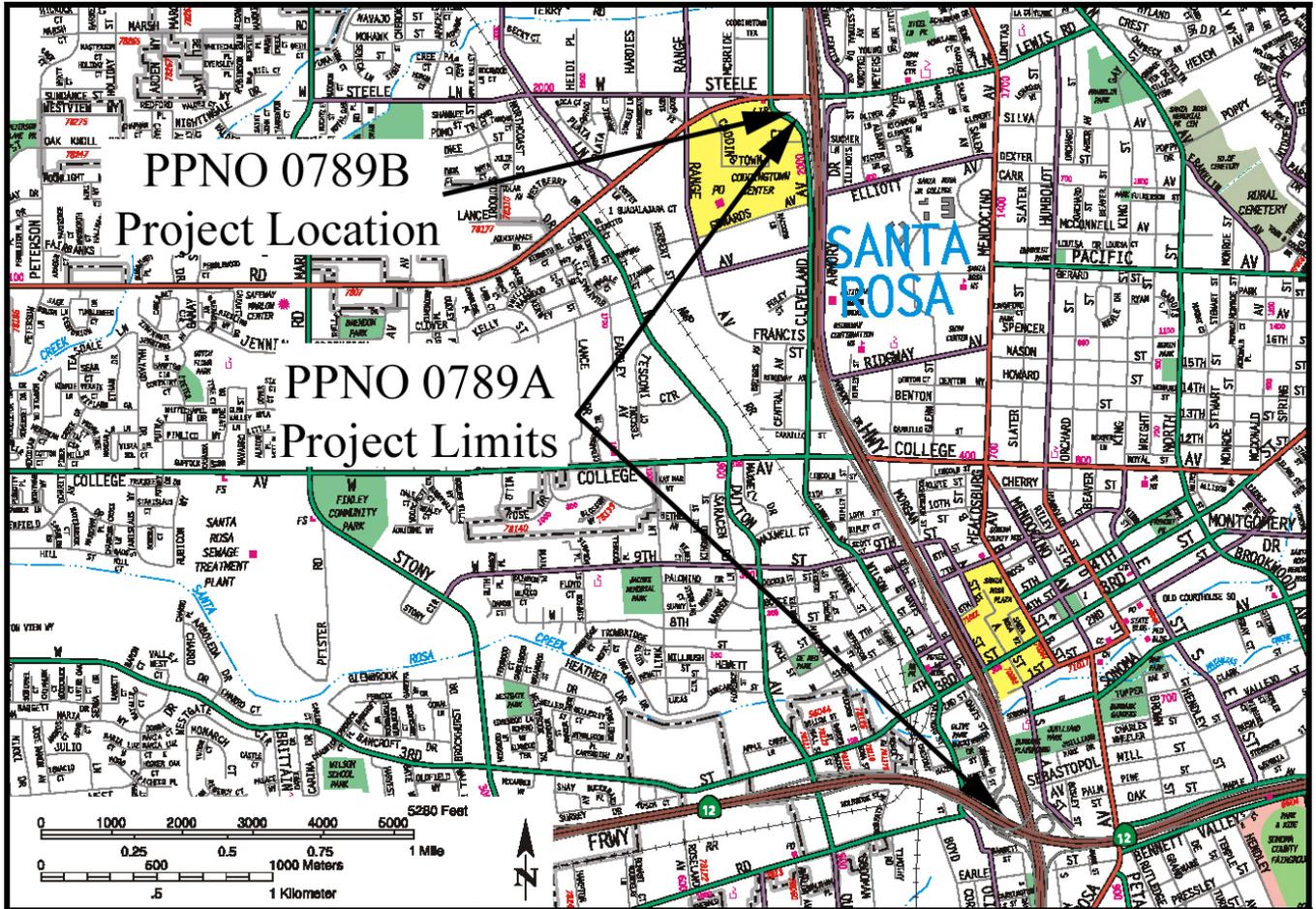
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sonoma	4	0789A	245400	CO	2005-06	19.5	21.6	101					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Sonoma 101 HOV Lanes -Route 12 to Steele Lane												
Location	Santa Rosa - Route 12 to Steele Lane												
Description:	Widen from 4 to 6 lanes for high occupancy vehicle lanes												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	46,523	10,130		36,393				3,030	31,693	1,600	4,700	800	4,700
Change	13,759	0		13,759				0	13,759	0	0	0	0
Proposed	60,282	10,130		50,152				3,030	45,452	1,600	4,700	800	4,700
Interregional Improvement Program (IIP)													
Existing	14,698			14,698				1,000	13,698				
Change	0			0				0	0				
Proposed	14,698			14,698				1,000	13,698				
Traffic Congestion Relief Program (TCRP)													
Existing	6,000		6,000						4,548				1,452
Change	0		0						0				0
Proposed	6,000		6,000						4,548				1,452
Congestion Mitigation and Air Quality (CMAQ)													
Existing	4,225		4,225						4,225				
Change	(4,000)		(4,000)						(4,000)				
Proposed	225		225						225				
Total													
Existing	71,446	10,130	10,225	51,091				4,030	54,164	1,600	4,700	800	6,152
Change	9,759	0	(4,000)	13,759				0	9,759	0	0	0	0
Proposed	81,205	10,130	6,225	64,850				4,030	63,923	1,600	4,700	800	6,152

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sonoma	4	5156A	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON	SCTA						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	TE Reserve												
Location	TE Reserve												
Description:	TE Reserve												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	4,148			1,988	565	861	734		4,148				
Change	0			(1,988)	685	639	664		0				
Proposed	4,148			0	1,250	1,500	1,398		4,148				
Total													
Existing	4,148			1,988	565	861	734		4,148				
Change	0			(1,988)	685	639	664		0				
Proposed	4,148			0	1,250	1,500	1,398		4,148				

STIP AMENDMENT 04S-042

Location Map



04 - Sonoma

PPNO 0789A & PPNO 0789B

Location: PPNO 0789A: Santa Rosa, Route 101 from Route 12 to Steele Lane.
 PPNO 0789B: Santa Rosa, Route 12 from Steele Lane to 0.8 km north.

Description: PPNO 0789A: Widen from 4 to 6 lanes for high occupancy vehicle lanes.
 PPNO 0789B: Widen to 6 lanes for high occupancy vehicle lanes and reconstruct interchange.

