

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1b.(14)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-039**

The San Bernardino Associated Governments (SANBAG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2005 California Transportation Commission (Commission) meeting and be considered for approval in May 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2005 or later.

The San Bernardino Associated Governments (SANBAG) is requesting this amendment. SANBAG proposes to reprogram \$12,473,000 in FY 2004-05 RIP funds from the Route 10 Widening project (PPNO 0159D) to the Route 215 High Occupancy Vehicle (HOV) Lanes project (PPNO 0247D) in FY 2006-07. To keep the Route 10 Widening project (PPNO 0159D) on schedule, SANBAG will use Local Measure I and Regional Surface Transportation Program (RSTP) funds in FY 2004-05. In addition, SANBAG proposes to reschedule the Construction (CON) RIP funds on PPNO 0247D as follows: \$62,960,000 (\$56,210,000 in CON and \$6,750,000 in CON Support) from FY 2005-06 to FY 2006-07 and \$63,133,000 (\$43,673,000 in CON and \$19,460,000 in CON Support) from FY 2006-07 to FY 2007-08.

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the May 2005 Commission meeting.

BACKGROUND

The Route 10 Widening project (PPNO 0159D) in Redlands will add one mixed-flow lane in the median in each direction on Route 10 between Orange Street (Route 38) and just west of the eastbound on-ramp of Ford Street in the City of Redlands, in San Bernardino County. The project also adds approximately 4,400 meters of soundwalls. The Environmental (PA&ED) and Right of Way (R/W) phases are complete. It is anticipated that the Design (PS&E) phase will have Federal Highway Administration (FHWA) clearance in April 2005.

At the January 2005 Commission meeting, a list of priority projects for allocation in FY 2004-05 was approved and the Route 10 widening project was not included in the priority category list. To keep this project on schedule, Local Measure I and Regional Surface Transportation Program (RSTP) funds will be used in place of the programmed RIP funds. SANBAG proposes to reprogram the Construction RIP funds from this project (PPNO 0159D) to the Route 215 HOV Lanes project (PPNO 0247D) in FY 2006-07. SANBAG also proposes to reschedule \$62,960,000 of RIP funds from FY 2005-06 to FY 2006-07 and reschedule \$63,133,000 of RIP funds from FY 2006-07 to FY 2007-08 on the Route 215 HOV Lanes project. The Local Measure I funds programmed on the Route 215 HOV Lanes project will be offset by an equal amount of RIP funds added to the project.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

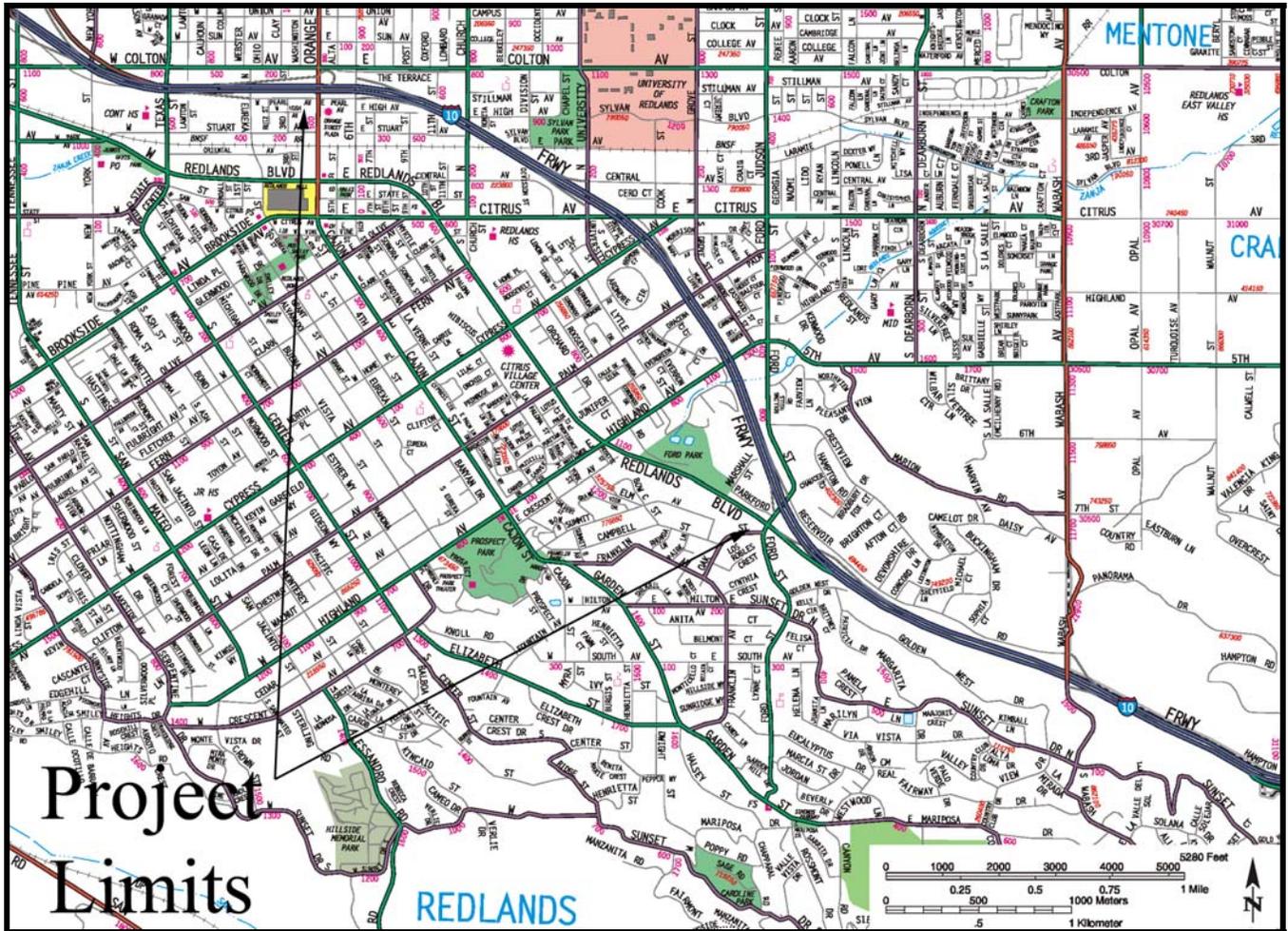
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Bernardino	8	0159D	47440K	CO	2004-05	30.8	33.4	10					
Implementing Agency: (by component)		PA&ED	SANBAG			PS&E	SANBAG						
		R/W	SANBAG			CON	SANBAG						
RTPA/CTC:		San Bernardino Associated Governments (SANBAG)											
Project Title:		Widen Freeway from 6 to 8 lanes											
Location:		City of Redlands - from Orange St. to Ford St.											
Description:		Widen Freeway from 6 to 8 lanes (TCR# 58)											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	12,473		12,473					12,473					
Change	(12,473)		(12,473)					(12,473)					
Proposed	0		0					0					
Local Funds (Measure I)													
Existing	9,460	591	8,869					8,869	591				
Change	16,759		16,759					16,759	0				
Proposed	26,219	591	25,628					25,628	591				
Traffic Congestion Relief Program (TCRP)													
Existing	10,000	4,351	5,649				55	5,649		4,296			
Change	(5,704)	(55)	(5,649)				(55)	(5,649)		0			
Proposed	4,296	4,296	0				0	0		4,296			
Regional Surface Transportation Program (RSTP)													
Existing	3,009		3,009					3,009					
Change	6,363		6,363					6,363					
Proposed	9,372		9,372					9,372					
Total													
Existing	34,942	4,942	30,000				55	30,000	591	4,296			
Change	4,945	(55)	5,000				(55)	5,000	0	0			
Proposed	39,887	4,887	35,000				0	35,000	591	4,296			

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Bernardino	8	0247D	7130	CO	2005-06	4.0	10	215					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:		San Bernardino Associated Governments											
Project Title:		Route 215 HOV Lanes - Route 10 to Route 30											
Location:		San Bernardino - Route 10 to Route 30 Interchange											
Description:		Add 2 high occupancy vehicle lanes and operational improvements (TCR #57)											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	231,723	56,610		62,960	63,133	0	49,020	36,308	143,653	677	13,375	6,250	31,460
Change	12,473	0		(62,960)	12,300	63,133	0	0	12,473	0	0	0	0
Proposed	244,196	56,610		0	75,433	63,133	49,020	36,308	156,126	677	13,375	6,250	31,460
Congestion Mitigation and Air Quality (CMAQ)													
Existing	23,659	14,018	0		9,641			14,018	9,641				
Change	0	0	3,763		(3,763)			3,763	(3,763)				
Proposed	23,659	14,018	3,763		5,878			17,781	5,878				
Demo													
Existing	2,063				2,063				2,063				
Change	0				0				0				
Proposed	2,063				2,063				2,063				
Local Funds													
Existing	62,218	14,629	6,751		40,838			3,004	46,223	139	11,391	95	1,366
Change	(12,473)	0	0		(12,473)			0	(12,473)	0	0	0	0
Proposed	49,745	14,629	6,751		28,365			3,004	33,750	139	11,391	95	1,366
Traffic Congestion Relief Program (TCRP)													
Existing	25,000				25,000				25,000				
Change	0				0				0				
Proposed	25,000				25,000				25,000				
Regional Surface Transportation Program (RSTP)													
Existing	47,000		6,000		41,000				47,000				
Change	0		0		0				0				
Proposed	47,000		6,000		41,000				47,000				
Total													
Existing	391,663	85,257	12,751	62,960	181,675	0	49,020	53,330	273,580	816	24,766	6,345	32,826
Change	0	0	3,763	(62,960)	(3,936)	63,133	0	3,763	(3,763)	0	0	0	0
Proposed	391,663	85,257	16,514	0	177,739	63,133	49,020	57,093	269,817	816	24,766	6,345	32,826

STIP AMENDMENT 04S-039

Location Map



08 – San Bernardino

PPNO 0159D

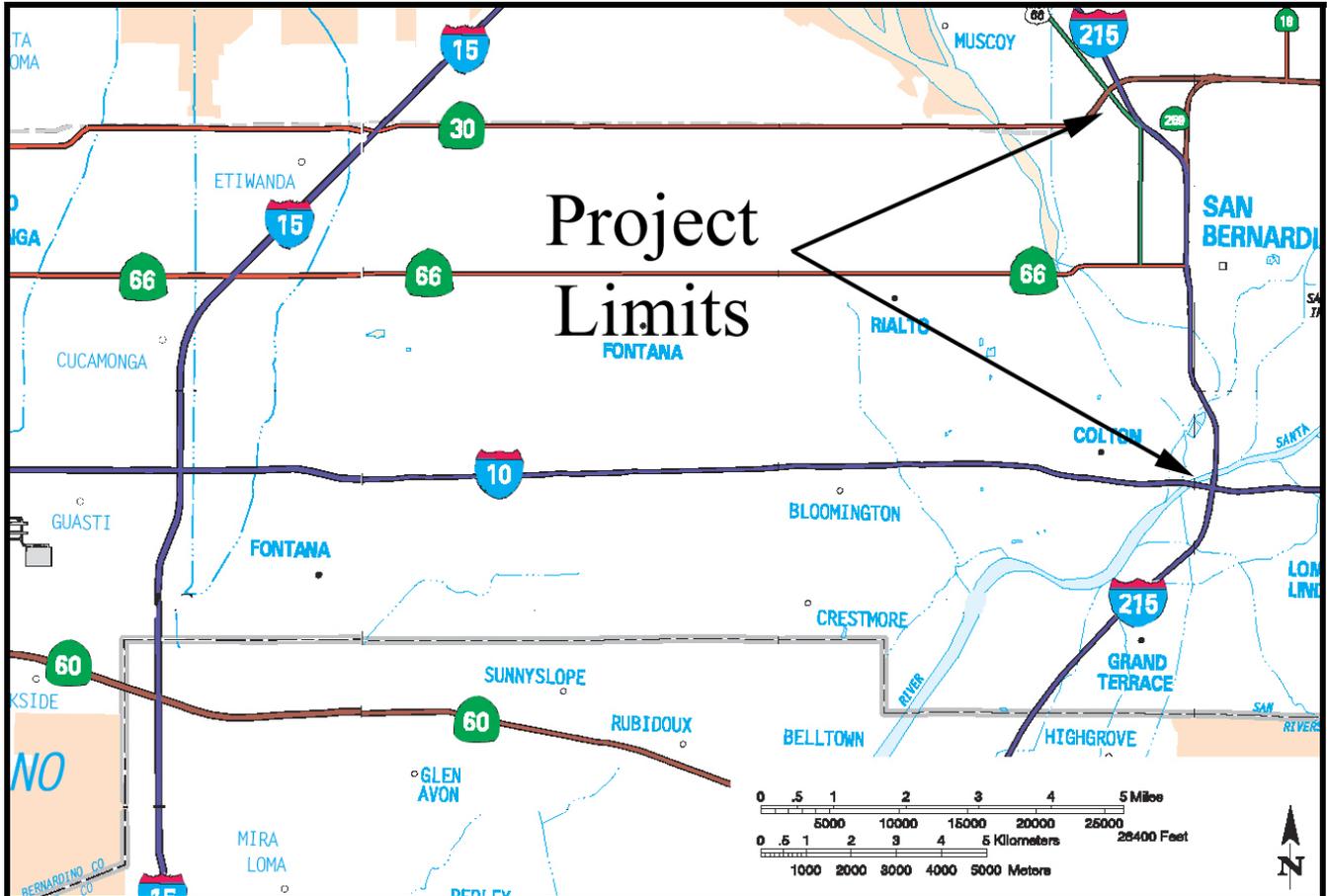
Location: City of Redlands, Route 10 from Orange Street to Ford Street.

Description: Widen freeway from 6 to 8 lanes.



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Location Map



08 – San Bernardino

PPNO 0247D

Location: San Bernardino, Route 215 from Route 10 to Route 30.

Description: Add 2 High Occupancy Vehicle lanes and operational improvements.

