

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1b.(5)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-030**

The Mendocino Council of Governments (MCOG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2005 California Transportation Commission (Commission) meeting and be considered for approval in May 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2005 or later.

MCOG proposes to reprogram a total of \$2,000,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) Construction funds programmed under the TE Reserve (PPNO 4112) to two existing projects and one new project as follows: \$384,000 in FY 2005-06 for the Coastal Access Scenic Bikeway project (PPNO 4060); \$91,000 in FY 2005-06 and \$280,000 in FY 2006-07 for the Ukiah and Talmage Bike and Pedestrian Facilities project (PPNO 4100P); and \$1,245,000 in FY 2007-08 for the new TE eligible Downtown Streetscape, Phase III project (PPNO 4112A). MCOG also proposes to make minor changes to two existing projects as follows: reprogram \$69,000 from Design (PS&E) in FY 2005-06 to Construction in FY 2005-06 and shorten project limits for the Franklin Street Reconstruction project (PPNO 4087P); and reprogram Right of Way (R/W) from FY 2005-06 to FY 2006-07 for the East Side Potter Valley Road Reconstruction Phase I project (PPNO 4073P).

## **RECOMMENDATION**

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the May 2005 Commission meeting.

**BACKGROUND**

The 2004 STIP includes \$2,023,000 of RIP funds programmed in MCOG's TE Reserve (PPNO 4112). In December 2004, MCOG submitted a request to reprogram the majority of the TE Reserve to the following three projects:

**Coastal Scenic Bikeway TE project (PPNO 4060) (Existing)**

Originally programmed in the 2000 STIP, the project has had to undergo modifications to avoid sensitive habitat areas that have increased project development costs and delayed construction. Construction delays also increased project costs due to the rising costs of materials and inflation. MCOG and the City of Point Arena propose to reprogram \$384,000 from their TE Reserve (PPNO 4112) as follows: \$304,000 from Construction (CON) in FY 2005-06 and \$80,000 from CON in FY 2006-07 to \$384,000 for CON in FY 2005-06 on the Coastal Scenic Bikeway project. The additional funds, combined with existing funds of \$194,000, provide for a total of \$578,000 for CON in FY 2005-06.

**Ukiah/Talmage Area Pedestrian Facilities TE project (PPNO 4100P) (Existing)**

Originally programmed in the 2002 STIP, the project was delayed due to State funding constraints. The project is currently programmed in the 2004 STIP for \$44,000 in RIP TE in FY 2004-05 and \$295,000 in RIP TE in FY 2005-06.

MCOG and the County of Mendocino propose to reprogram \$371,000 from the TE Reserve (PPNO 4112) as follows: \$82,000 from CON in FY 2006-07 and \$289,000 from CON in FY 2008-09 to \$25,000 for Environmental (PA&ED), \$36,000 for Design (PS&E), and \$30,000 for Right of Way (R/W) in FY 2005-06; and \$280,000 for CON in FY 2006-07 for the Ukiah/Talmage Pedestrian Facilities project to address increases in cost due to escalating construction cost and inflationary factors. MCOG also proposes to reprogram existing construction funds of \$295,000 in FY 2005-06 to FY 2006-07.

**Mendocino Streetscape TE project (PPNO 4112A) (New)**

This new TE eligible project is located in the downtown area of the City of Fort Bragg. The City of Fort Bragg will utilize local funds to proceed with project development in FY 2005-06 on the new streetscape project and would like to program construction in order to fully fund the project. This amendment will transfer \$1,245,000 from the TE Reserve (PPNO 4112) as follow: \$46,000 from CON in FY 2008-09 and \$1,199,000 from CON in FY 2007-08, for a total of \$1,245,000 to fully fund CON in FY 2007-08.

In December 2004, MCOG also submitted a request to make minor programming changes on the following two projects.

Franklin Street Reconstruction project (PPNO 4087P)

Originally programmed in the 2002 STIP, this project has been delayed due to State funding constraints. The delay has increased construction costs due to the rising costs of materials, as well as inflation. Additionally, costs for Americans with Disabilities Act (ADA) improvements were not considered when the City of Fort Bragg (City) first planned this project. Because of these increased costs, the City was forced to reduce the project limits to keep the project costs within the programmed amount. To keep construction on schedule, the City will proceed with PS&E using their own funds. MCOG proposes to reprogram \$69,000 in FY 2005-06 from PS&E to CON in FY 2005-06. This will reflect a total of \$1,727,000 for CON on this project. The project limits will also be adjusted beginning at Oak Street and ending at Manzanita Street.

East Side Potter Valley Road Reconstruction project Phase I (PPNO 4073P)

Mendocino County has recently learned that environmental review for this project will require both a Section 106 Phase II study as well as a geoarchaeological study in order to obtain National Environmental Policy Act (NEPA) clearance. NEPA clearance must be completed prior to requesting a R/W allocation, and it is unlikely that clearance will be obtained in time to request allocation within FY 2005-06, due to scheduling of the studies, review time, and staffing deficiencies. Delaying R/W to FY 2006-07 will alleviate the need for a future extension request. MCOG proposes to reprogram \$230,000 in RIP R/W funding from FY 2005-06 to FY 2006-07.

**RESOLUTION**

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

**Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	4112	--	LA	2005-06	--	--	--					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>				<b>PS&amp;E</b>							
		<b>R/W</b>				<b>CON</b>							
<b>RTPA/CTC:</b>		Mendocino County Council of Governments											
<b>Project Title:</b>		TE Reserve											
<b>Location</b>		TE Reserve											
<b>Description:</b>		TE Reserve											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	2,023			304	162	1,199	358		2,023				
Change	(2,000)			(304)	(162)	(1,199)	(335)		(2,000)				
Proposed	23			0	0	0	23		23				
<b>Total</b>													
Existing	2,023			304	162	1,199	358		2,023				
Change	(2,000)			(304)	(162)	(1,199)	(335)		(2,000)				
Proposed	23			0	0	0	23		23				

**And Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	4060	280194	LA	2005-06	--	--	--					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	City of Point Arena				<b>PS&amp;E</b>	City of Point Arena					
		<b>R/W</b>	City of Point Arena				<b>CON</b>	City of Point Arena					
<b>RTPA/CTC:</b>		Mendocino County Council of Governments											
<b>Project Title:</b>		Coastal Access Scenic Bikeway											
<b>Location</b>		Point Arena - Port Road from Route 1 to the Municipal Wharf											
<b>Description:</b>		Bikeway											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	33	33							12	21			
Change	0	0							0	0			
Proposed	33	33							12	21			
<b>RIP Transportation Enhancement (TE)</b>													
Existing	194			194					194				
Change	384			384					384				
Proposed	578			578					578				
<b>Local Funds</b>													
Existing	37	37		0				22	7	3	5		
Change	0	(7)		7				0	0	0	0		
Proposed	37	30		7				22	7	3	5		
<b>Demo</b>													
Existing	189	189		0				78	111				
Change	0	(111)		111				0	0				
Proposed	189	78		111				78	111				
<b>Total</b>													
Existing	453	259		194				100	312	15	26		
Change	384	(118)		502				0	384	0	0		
Proposed	837	141		696				100	696	15	26		

**And Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	4100P	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED	Mendocino County				PS&E	Mendocino County						
	R/W	Mendocino County				CON	Mendocino County						
RTPA/CTC:	Mendocino County Council of Governments												
Project Title:	Ukiah and Talmage Bike and Pedestrian Facilities												
Location	Near City of Ukiah - On South Dora, South State St., East Side Rd., and Fircrest Dr.												
Description:	Construct concrete and asphalt sidewalks												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	0												
Change	0												
Proposed	0												
<b>RIP Transportation Enhancement (TE)</b>													
Existing	339		44	295	0		0	295	0	44			
Change	371		0	(204)	575		30	280	25	36			
Proposed	710		44	91	575		30	575	25	80			
<b>Local Funds</b>													
Existing	18		0		18			18	0				
Change	25		25		0			0	25				
Proposed	43		25		18			18	25				
<b>Total</b>													
Existing	357		44	295	18		0	313	0	44			
Change	396		25	(204)	575		30	280	50	36			
Proposed	753		69	91	593		30	593	50	80			

**And Adds:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	4112A	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Fort Bragg				PS&E	City of Fort Bragg						
	R/W	City of Fort Bragg				CON	City of Fort Bragg						
RTPA/CTC:	Mendocino County Council of Governments												
Project Title:	Downtown Streetscape Project, Phase III												
Location	Within the Central Business District of the City of Fort Bragg, encompassing the east/west connector streets between State Highway 1 (Main Street and Franklin Street)												
Description:	Widen sidewalks, construct bulb outs, install stamped colored walkway, upgrade street lighting, install street trees, benches, trash containers												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP Transportation Enhancement (TE)</b>													
Existing	0					0		0					
Change	1,245					1,245		1,245					
Proposed	1,245					1,245		1,245					
<b>Local Funds</b>													
Existing	0		0					0	0				
Change	130		130					20	110				
Proposed	130		130					20	110				
<b>Total</b>													
Existing	0		0			0		0	0	0			
Change	1,375		130			1,245		1,245	20	110			
Proposed	1,375		130			1,245		1,245	20	110			

**And Revises:**

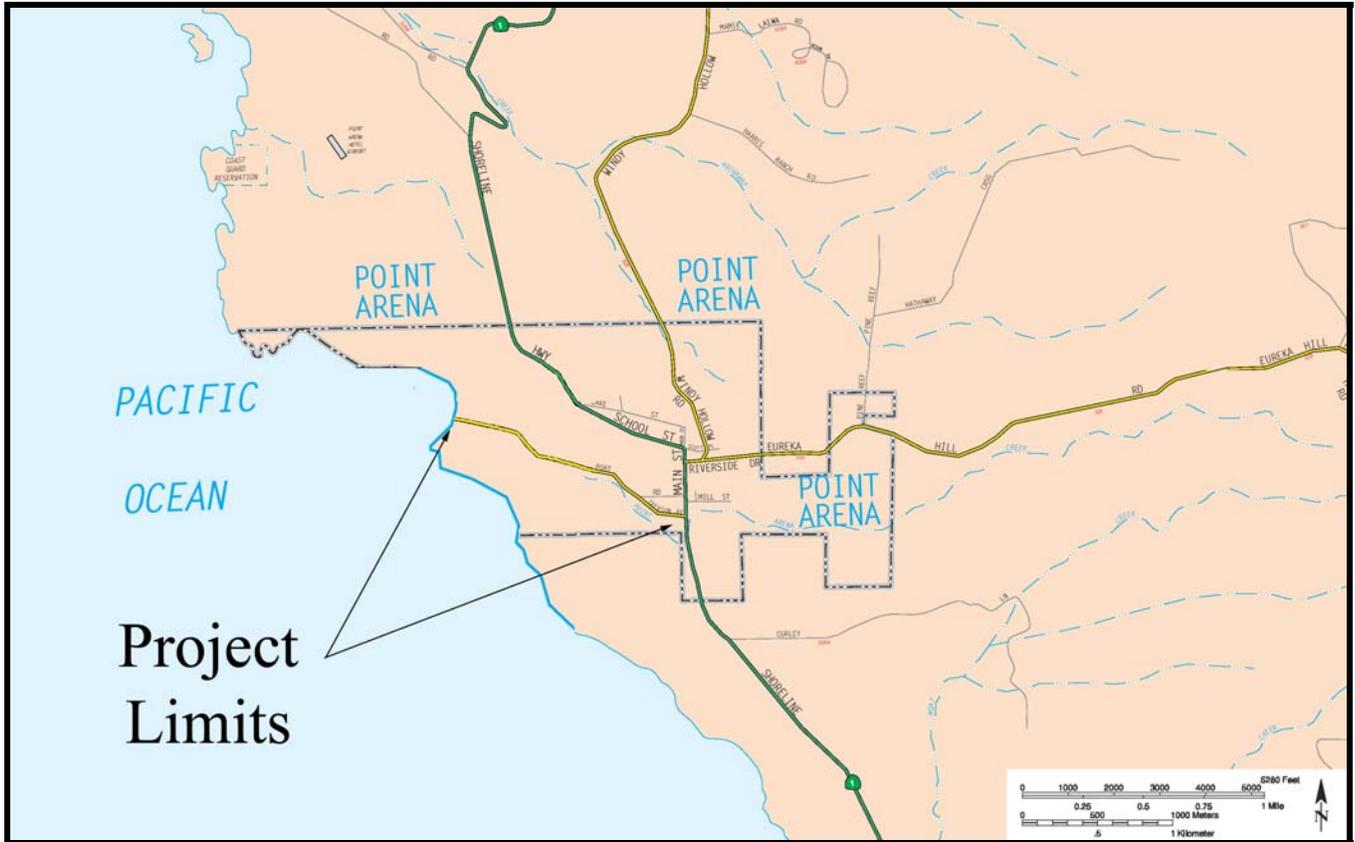
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	4087P	280874	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Fort Bragg			PS&E	City of Fort Bragg							
	R/W	City of Fort Bragg			CON	City of Fort Bragg							
RTPA/CTC:	Mendocino County Council of Governments												
Project Title:	Franklin Street Reconstruction												
Location	In the City of Fort Bragg, on Franklin St. beginning at <del>North Harbor Dr.</del> Oak Street to Manzanita Street.												
Description:	Improve drainage, reconstruction of street surface and pedestrian improvements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	1,727			1,727				1,658		69			
Change	0			0				69		(69)			
Proposed	1,727			1,727				1,727		0			
<b>Loc Funds</b>													
Existing	0			0						0			
Change	69			69						69			
Proposed	69			69						69			
<b>Total</b>													
Existing	1,727			1,727				1,658		69			
Change	69			69				69		0			
Proposed	1,796			1,796				1,727		69			

**And Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	4073P	--	LA	2007-08	--	--	--					
Implementing Agency: (by component)	PA&ED	Mendo. Co. DOT			PS&E	Mendo. Co. DOT							
	R/W	Mendo. Co. DOT			CON	Mendo. Co. DOT							
RTPA/CTC:	Mendocino County Council of Governments												
Project Title:	East Side Potter Valley Road Reconstruction, Phase I												
Location	Potter Valley - East Side Potter Valley Road												
Description:	Roadway reconstruction and widening												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	3,820			230	0	3,590		230	3,590				
Change	0			(230)	230	0		0	0				
Proposed	3,820			0	230	3,590		230	3,590				
<b>Local Funds</b>													
Existing	362	362								60	302		
Change	0	0								0	0		
Proposed	362	362								60	302		
<b>Total</b>													
Existing	4,182	362		230	0	3,590		230	3,590	60	302		
Change	0	0		(230)	230	0		0	0	0	0		
Proposed	4,182	362		0	230	3,590		230	3,590	60	302		

**STIP AMENDMENT 04S-030**

Location Map



01 - Mendocino

PPNO 4060

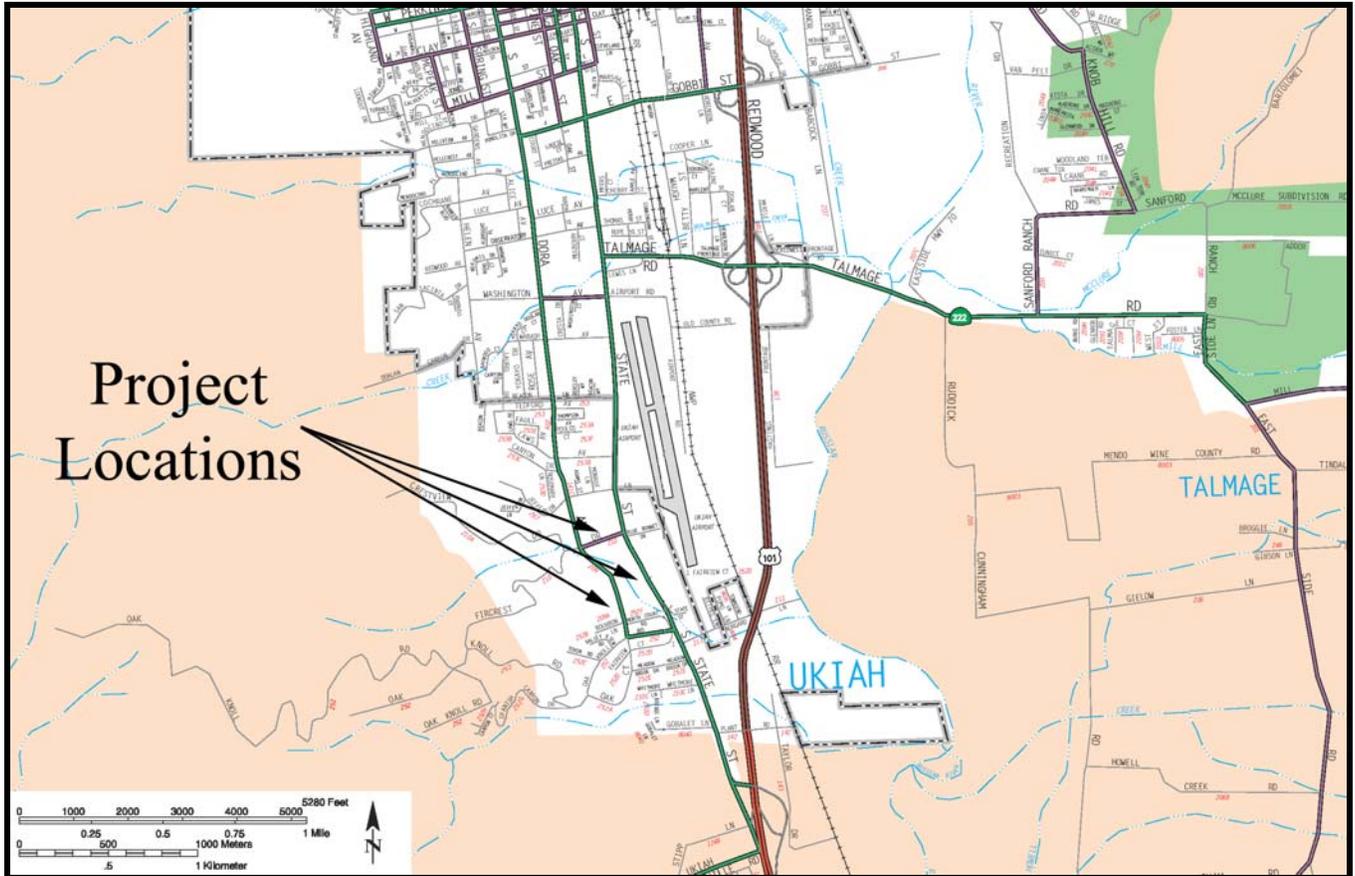
Location: Point Arena, Port Road from Route 1 to the municipal wharf.

Description: Construct bikeway.



**STIP AMENDMENT 04S-030**

Location Map



01 - Mendocino

PPNO 4100P

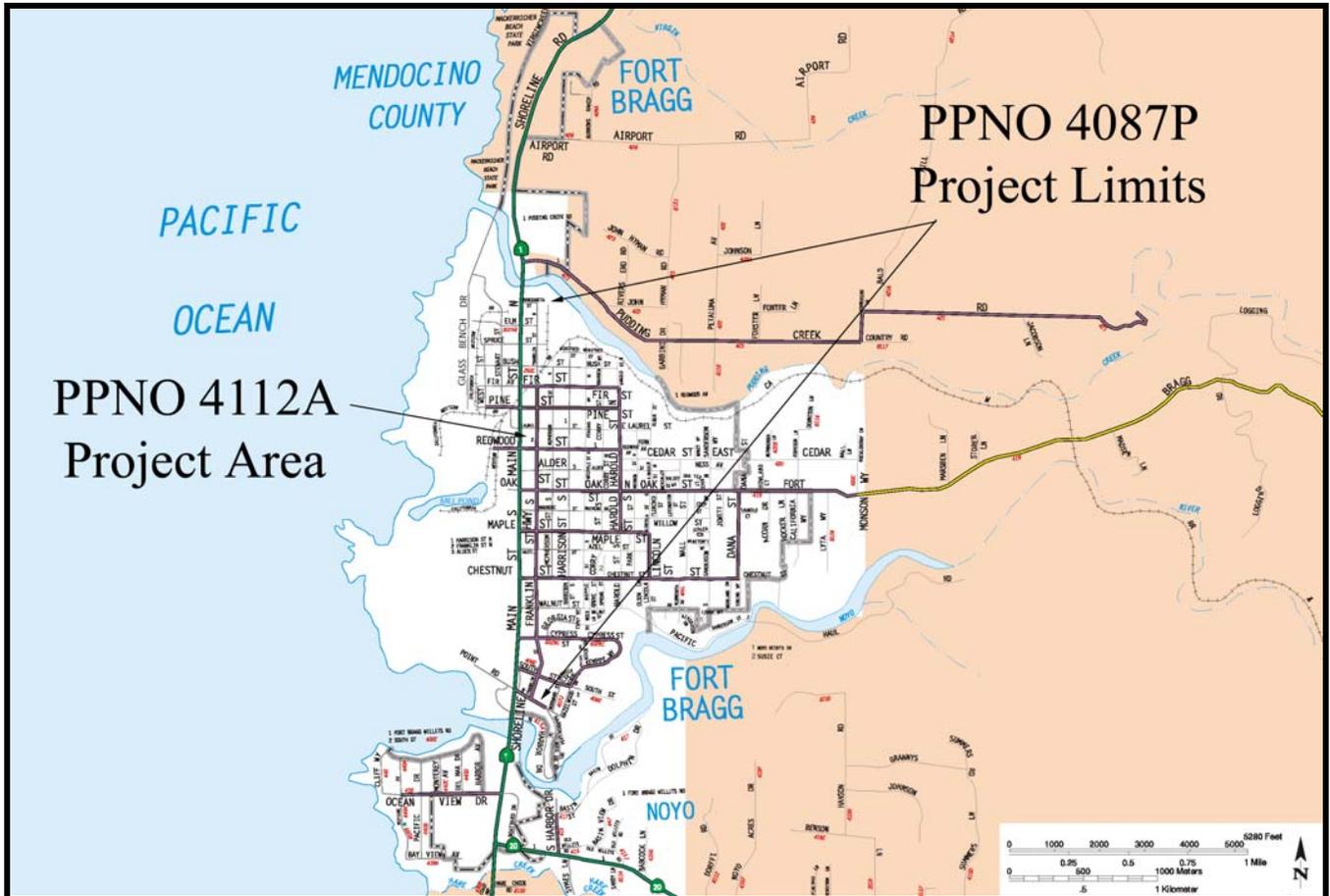
Location: Near City of Ukiah, on South Dora, South State Street, East Side Road, and Fircrest Drive.

Description: Construct sidewalks.



**STIP AMENDMENT 04S-030**

Location Map



01 - Mendocino

PPNO 4112A & PPNO 4087P

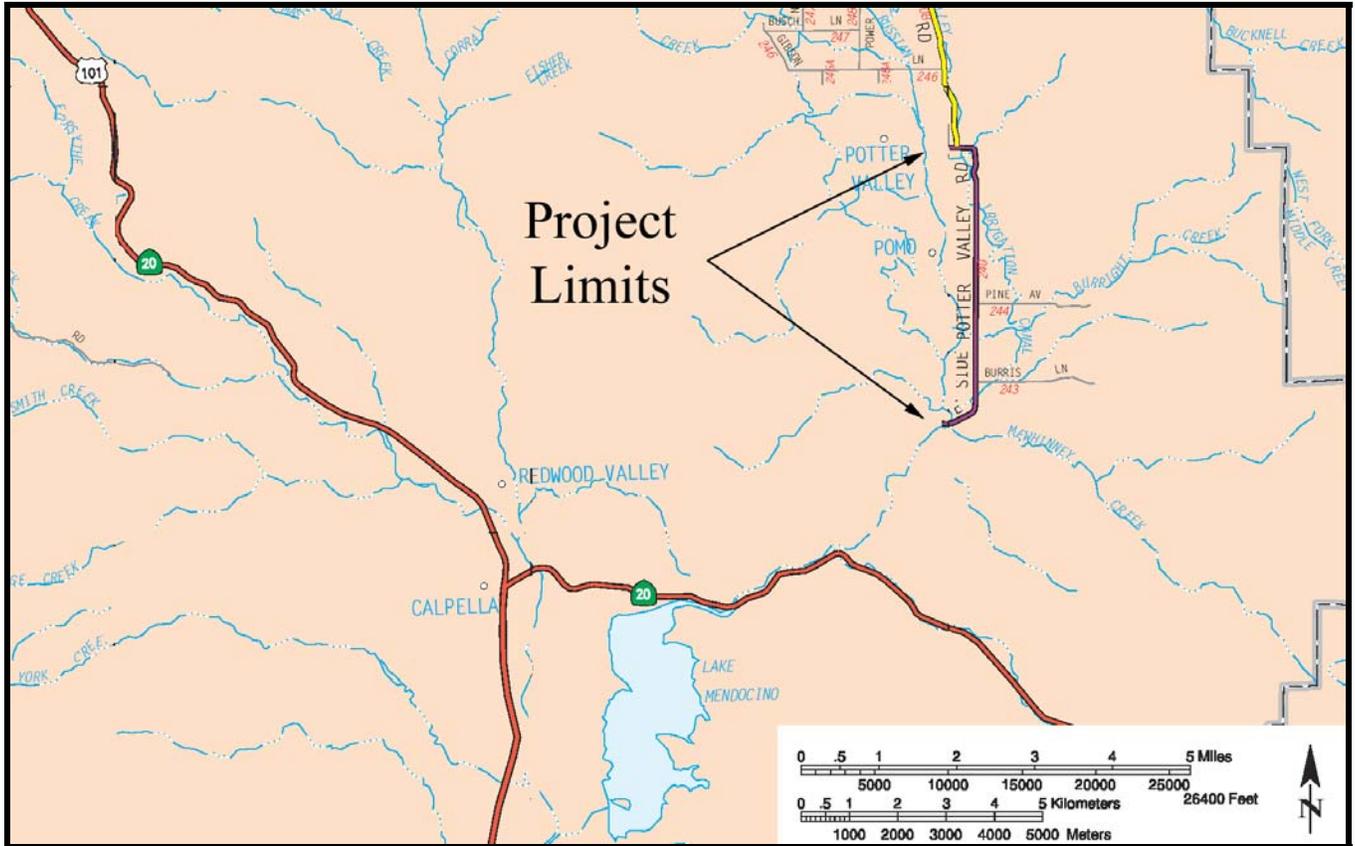
Location: PPNO 4112A: City of Fort Bragg, between Franklin Street and Main Street.  
 PPNO 4087P: City of Fort Bragg, Franklin Street from North Harbor Drive to Manzanita Street.

Description: PPNO 4112A: Widen sidewalks and install landscape and lighting.  
 PPNO 4087P: Street reconstruction and pedestrian improvements.



**STIP AMENDMENT 04S-030**

Location Map



01 - Mendocino

PPNO 4073P

Location: Potter Valley, East Side Potter Valley Road.

Description: Roadway reconstruction and widening.

