

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1b.(2)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-027**

The Los Angeles County Metropolitan Transportation Authority (LACMTA) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2005 California Transportation Commission (Commission) meeting and be considered for approval in May 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2005 or later.

LACMTA proposes to reprogram a total of \$4,777,000 in Regional Improvement Program (RIP) Transportation Enhancement (TE) funds from five existing TE projects to ten new TE projects. LACMTA is also proposing to adjust the costs and schedules for 22 additional TE projects. This amendment is a revenue neutral programming adjustment.

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the May 2005 Commission meeting.

BACKGROUND

Prior to 2004 STIP, local TE projects were programmed and allocated outside the STIP as Regional TE projects. In August 2003, Commission acted to integrate the TE funding into the STIP with the aim of promoting more timely and effective use of the funds. During this period, LACMTA programmed five TE projects (PPNOs 3158, 3175, 3178, 3182, and 3183) in the 2004 STIP, which were already part of their Regional TE program. LACMTA received TE funding for these five projects outside the STIP. Therefore, LACMTA is requesting that the Commission delete the five TE projects totaling \$4,777,000 (\$1,188,000 in FY 2004-05, \$1,995,000 in FY 2005-06, and \$1,594,000 in FY 2006-07). **Please note that this request proposes to delete a total of \$1,188,000 in FY 2004-05.**

LACMTA is proposing to add ten new TE projects (PPNOs 3627, 3628, 3629, 3630, 3631, 3632, 3428, 3434, 3633 and 3634) to the 2004 STIP for a total of \$4,777,000, which includes a TE Reserve (PPNO 3634) for \$883,000.

In addition, LACMTA is proposing changes to costs and/or schedules to 22 projects (PPNOs 3145, 3150, 3151, 3152, 5006, 3161, 3164, 3165, 3169, 3180, 3181, 3398, 3442, 3446, 3404, 3407, 3409, 3415, 3425, 3448, 3431, and 3449).

Please note that the above cost changes include deletion of funding for Design (PS&E) in FY 2004-05 for three projects (PPNOs 3151, 3152, and 3425) for a total of \$214,000. These components were funded outside STIP-TE as a part of Regional TE program. Therefore, LACMTA is requesting that the Commission delete the funding for PS&E components for three TE projects from the STIP.

The attached spreadsheets list the existing and proposed funding on these TE projects. This amendment is a revenue neutral programming adjustment.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period, in accordance with the attached spreadsheets.

Attachments

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY																
TRANSPORTATION ENHANCEMENT STIP AMENDMENT REQUEST (04S-027)																
Existing 2004 STIP (TE) (\$ in thousands)																
Agency	Rte	PPNO	Project	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
						FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Avalon	te	3627	Buena Vista Pedestrian Trail and Bikeway	0	0	0	0	0	0	0	0	0	0	0	0	0
Bellflower	te	3145	West Branch Greenway	1,153	0	0	0	1,153	0	0	0	1,153	0	0	0	0
Burbank	te	3628	Burbank Transit Center: Landscaping Enhancemts	0	0	0	0	0	0	0	0	0	0	0	0	0
Compton	te	3150	Willowbrook rail corridor enhancement, phase 2	928	0	93	243	592	0	0	243	592	0	93	0	0
Compton	te	3151	Central Av corridor enhancement	674	0	68	606	0	0	0	0	606	0	68	0	0
Compton	te	3152	Alondra corridor enhancement	662	0	89	573	0	0	0	0	573	0	89	0	0
Los Angeles	te	3158	LA River bike path, phase 3 (design)	836	0	0	0	836	0	0	0	836	0	0	0	0
Los Angeles	te	5006	LA River Bike Path, Phase 1C	1,525	0	0	1,525	0	0	0	0	1,525	0	0	0	0
Los Angeles	te	3161	Rt 101 fwy crossing at N Main St, phase 2	972	0	0	972	0	0	0	0	0	0	972	0	0
Los Angeles	te	3164	E Hollywood pedestrian improvements	398	0	0	0	398	0	0	0	398	0	0	0	0
Los Angeles	te	3165	Fashion District streetscapes	1,037	0	0	0	1,037	0	0	0	1,037	0	0	0	0
Los Angeles	te	3169	Angels Walk, Wilshire Blvd	111	0	0	111	0	0	0	0	111	0	0	0	0
Los Angeles	te	3175	White Point Nature Preserve transpo improv	156	0	0	156	0	0	0	0	156	0	0	0	0
Los Angeles	te	3178	San Fernando Rd Metrolink bike path, phase 3 (design)	918	0	918	0	0	0	0	0	0	0	918	0	0
Los Angeles	te	3180	Sun Valley, Sunland Bl, San Fernando-Strathern	402	0	0	0	0	402	0	0	402	0	0	0	0
Los Angeles	te	3181	Cultural Crescent Blue Line entrance, parking	346	0	0	346	0	0	0	0	346	0	0	0	0
Los Angeles	te	3182	Northridge Metrolink station parking	2,109	0	270	1,839	0	0	0	0	1,839	0	270	0	0
Los Angeles	te	3183	Hollywood pedestrian/transit crossroads	758	0	0	0	758	0	0	0	758	0	0	0	0
Los Angeles	te	3398	Hollywood Media District - Bus Stop Improvements	352	0	35	317	0	0	0	0	317	0	35	0	0
Los Angeles	te	3442	Pico Bl corridor, Rt 110-Hoover	626	0	0	0	626	0	0	0	626	0	0	0	0
Los Angeles	te	3446	Sherman Way median, De Soto-Topanga Cyn	186	0	0	186	0	0	0	0	186	0	0	0	0
LA County	te	3629	Install Stormwater Pollution Prevention Devices	0	0	0	0	0	0	0	0	0	0	0	0	0
LA County	te	3630	Installation Catch Basin Screens in Santa Monica	0	0	0	0	0	0	0	0	0	0	0	0	0
LA County	te	3404	San Jose Creek Bicycle Trail - Phase II	1,243	0	0	1,243	0	0	0	0	1,243	0	0	0	0
Lancaster	te	3631	Lancaster Gateway (Antelope Valley Fwy)	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Beach Transit	te	3632	Long Beach Transit: Bus Stop Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Beach	te	3407	East/West bikeway connect and signage	1,292	0	63	322	907	0	0	322	907	0	63	0	0
Long Beach	te	3409	Promenade Streetscape /Safety Improvements	507	0	390	117	0	0	0	0	117	0	390	0	0
Monrovia	te	3415	Monrovia rail depot transit center	927	0	0	927	0	0	0	0	927	0	0	0	0
Pasadena	te	3425	Restoration, historic Flint Wash trail crossing	286	0	57	229	0	0	0	0	229	0	57	0	0
Pasadena	te	3448	North Lincoln Av enhancements	239	0	239	0	0	0	0	0	239	0	0	0	0
San Fernando	te	3428	Maclay Avenue Pedestrian Master Plan	0	0	0	0	0	0	0	0	0	0	0	0	0
Santa Monica	te	3431	Exposition corridor commuter bike path	1,634	0	0	1,634	0	0	0	0	1,634	0	0	0	0
Santa Monica	te	3449	Pedestrian extensions to Downtown transit mall	1,863	0	0	1,863	0	0	0	0	1,863	0	0	0	0
SGV COG	te	3434	San Gabriel Blvd. Master Plan of Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
Whittier	te	3633	Historic Whittier Depot Surface Transp. Museum	0	0	0	0	0	0	0	0	0	0	0	0	0
MTA	res	3634	Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS				\$22,140	\$0	\$2,222	\$13,209	\$6,307	\$402	\$0	\$565	\$18,620	\$0	\$2,955	\$0	\$0

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
TRANSPORTATION ENHANCEMENT STIP AMENDMENT REQUEST (04S-027)

Proposed 2004 STIP (TE) (\$ in thousands)																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component						
					Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Avalon	te	3627	Buena Vista Pedstrian Trail and Bikeway	383	0	0	0	0	0	383	0	383	0	0	0	
Bellflower	te	3145	West Branch Greenway	1,457	0	0	0	1,457	0	0	0	1,457	0	0	0	
Burbank	te	3628	Burbank Transit Center: Landscaping Enhancemts	102	0	0	102	0	0	0	0	102	0	0	0	
Compton	te	3150	Willowbrook rail corridor enhancement, phase 2	928	0	93	0	243	592	0	243	592	0	93	0	
Compton	te	3151	Central Av corridor enhancement	607	0	0	0	607	0	0	0	607	0	0	0	
Compton	te	3152	Alondra corridor enhancement	573	0	0	0	573	0	0	0	573	0	0	0	
Los Angeles	te	3458	LA River bike path, phase 3 (design)	0	0	0	0	0	0	0	0	0	0	0	0	
Los Angeles	te	5006	LA River Bike Path, Phase 1C	1,525	0	0	0	1,525	0	0	0	1,525	0	0	0	
Los Angeles	te	3161	Rt 101 fwy crossing at N Main St, phase 2	1,295	0	0	350	145	800	0	0	800	350	145	0	
Los Angeles	te	3164	E Hollywood pedestrian improvements	414	0	0	0	414	0	0	0	414	0	0	0	
Los Angeles	te	3165	Fashion District streetscapes	1,065	0	0	0	1,065	0	0	0	1,065	0	0	0	
Los Angeles	te	3169	Angels Walk, Wilshire Blvd	190	0	0	190	0	0	0	0	190	0	0	0	
Los Angeles	te	3175	White Point Nature Preserve transpo improvs	0	0	0	0	-	0	0	0	0	0	0	0	
Los Angeles	te	3178	San Fernando Rd Metrolink bike path, phase 3 (design)	0	0	0	0	0	0	0	0	0	0	0	0	
Los Angeles	te	3180	Sun Valley, Sunland Bl, San Fernando-Strathern	414	0	0	0	0	414	0	0	414	0	0	0	
Los Angeles	te	3181	Cultural Crescent Blue Line entrance, parking	303	0	0	303	0	0	0	0	303	0	0	0	
Los Angeles	te	3182	Northridge Metrolink station parking	0	0	0	0	0	0	0	0	0	0	0	0	
Los Angeles	te	3183	Hollywood pedestrian/transit crossroads	0	0	0	0	0	0	0	0	0	0	0	0	
Los Angeles	te	3398	Hollywood Media District - Bus Stop Improvements	352	0	35	0	317	0	0	0	317	0	35	0	
Los Angeles	te	3442	Pico Bl corridor, Rt 110-Hoover	642	0	0	0	642	0	0	0	642	0	0	0	
Los Angeles	te	3446	Sherman Way median, De Soto-Topanga Cyn	191	0	0	191	0	0	0	0	191	0	0	0	
LA County	te	3629	Install Stormwater Pollution Prevention Devices	52	0	0	52	0	0	0	0	52	0	0	0	
LA County	te	3630	Installation Catch Basin Screens in Santa Monica	147	0	0	147	0	0	0	0	147	0	0	0	
LA County	te	3404	San Jose Creek Bicycle Trail - Phase II	1,243	0	0	0	0	1,243	0	0	1,243	0	0	0	
Lancaster	te	3631	Lancaster Gateway (Antelope Valley Fwy)	1,465	0	0	0	0	0	1,465	0	1,465	0	0	0	
Long Beach Transit	te	3632	Long Beach Transit: Bus Stop Improvement	447	0	0	0	0	0	447	0	447	0	0	0	
Long Beach	te	3407	East/West bikeway connect and signage	890	0	63	0	827	0	0	0	827	0	63	0	
Long Beach	te	3409	Promenade Streetscape /Safety Improvements	507	0	390	0	0	117	0	0	117	0	390	0	
Monrovia	te	3415	Monrovia rail depot transit center	822	0	0	822	0	0	0	0	822	0	0	0	
Pasadena	te	3425	Restoration, historic Flint Wash trail crossing	229	0	0	229	0	0	0	0	247	0	0	0	
Pasadena	te	3448	North Lincoln Av enhancements	247	0	239	8	0	0	0	0	229	0	0	0	
San Fernando	te	3428	Maclay Avenue Pedestrian Master Plan	901	0	0	0	901	0	0	0	901	0	0	0	
Santa Monica	te	3431	Exposition corridor commuter bike path	1,634	0	0	0	1,634	0	0	0	1,634	0	0	0	
Santa Monica	te	3449	Pedestrian extensions to Downtown transit mall	1,836	0	0	1,836	0	0	0	0	1,836	0	0	0	
SGV COG	te	3434	San Gabriel Blvd. Master Plan of Improvements	297	0	0	297	0	0	0	0	297	0	0	0	
Whittier	te	3633	Historic Whittier Depot Surface Transp. Museum	99	0	0	99	0	0	0	0	99	0	0	0	
MTA	res	3634	Reserve	883	0	0	0	0	0	883	0	883	0	0	0	
TOTALS				\$22,140	\$0	\$820	\$4,626	\$10,350	\$3,166	\$3,178	\$243	\$20,821	\$350	\$726	\$0	\$0

Shaded areas indicate deletion of STIP funds in the current fiscal year 2004-05.